

**THE WABASH COUNTY COUNCIL MEETING AND THE FINAL ADOPTION
HEARING OF THE 2021 COUNTY BUDGETS AND THE FINAL ADOPTION
HEARING FOR THE SOLID WASTE MANAGEMENT DISTRICT'S 2021
BUDGET**

The Wabash County Council met in session on Monday, September 21, 2020 in the Commissioner's Meeting Room of the Wabash County Courthouse. Chairman Kyle Bowman called the meeting to order at 6:00 P.M. Six Council members were present: Bowman, Matt Mize, Matt Dillon, Philip Dale, and Barbara Pearson. Lorissa Sweet was absent. Bowman opened with a word of prayer and led in the Pledge of Allegiance. The proceedings of the meeting were recorded by the County Auditor's office.

Chairman Bowman requested that those present silence their cell phones and stated that all public comments regarding agenda and non-agenda items are permitted and encouraged.

The first order of business was to approve the minutes of the August 25, 2020 Council meeting. Dale made a motion to approve the minutes. Dillon seconded the motion and it passed by a 6-0 vote.

Michael Johnston and Paul Okeson, Garmong Construction, along with Eric Weflen, RQAW Architects and Joe Pohrer of Pauly Jail Building gave a presentation outlining the benefit of using this team to build the new jail.

Next on the agenda were the requests for additional appropriations.

**ADDITIONAL APPROPRIATIONS
ORDINANCE #2020-85-08**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2020 the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	LOIT SPECIAL #1229			
Capital Outlay	Requested	Appropriated	AYE	NAY
Old US 24 Construction #1000-11703-000-0008	\$200,000.00	\$200,000.00	6	0

Explanation submitted by Cole Wyatt, Superintendent of the Hwy. This amount is needed to cover the remaining costs of the project Old 24 West Construction. The budgeted amount was not sufficient to cover the 25% of the matching Community Corrections Grant project. At the meeting, Auditor Shepherd presented the request since Wyatt called to say he was in an accident and would not make it to the meeting.

Dillon made a motion to approve the request. Dale seconded the motion and it passed by a 6-0 vote.

**TRANSFER RESOLUTION
NO. 2020-04**

**WHEREAS, it has been determined that it is now necessary to transfer appropriations from one major budget classification to another within the same fund;
NOW, THEREFORE:**

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2020 the following sums of money are hereby transferred and ordered set apart out of the appropriated accounts herein specified, subject to the laws governing the same:

	Amount Requested	Amount Transferred	AYE	NAY
<u>INCREASE</u>				
GENERAL FUND Plan Commission				
Applicant Legal Ads				
1000-30330-000-0022	\$250.00	\$250.00	6	0

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

			AYE	NAY
<u>DECREASE</u>				
GENERAL FUND -Plan Commission				
Operating Supplies				
1000-20000-000-0022	\$250.00	\$250.00	6	0

Explanation submitted by Mike Howard, Director, Wabash County Plan Commission. This amount needs to be moved to cover cost of required legal advertisements for applicants. At the meeting, Auditor Shepherd presented the request since no one from the Plan Commission was present.

Curless made the motion to approve the transfers. Dale seconded the motion; it passed by a 6-0 vote.

WABASH COUNTY SOLID WASTE MANAGEMENT DISTRICT’S 2021 BUDGET ADOPTION HEARING

County Council Chairman Bowman opened the advertised hearing of the Wabash County Solid Waste District’s proposed 2021 Budget for discussion and public input.

Council discussed and questioned the proposed changes in the 2021 Budget Request. No changes or adjustments were made. Dale made a motion to approve the 2021 Budget in the amount of \$640,571.00. Pearson seconded the motion and it passed by a 6-0 vote.

WABASH COUNTY GOVERNMENT FINAL ADOPTION HEARING OF THE 2020 WABASH COUNTY BUDGETS

Council Chairman opened the advertised hearing for the final adoption of the Wabash County 2020 budgets. Previously, on August 25th & 26th, and on August 27, 2020, the County Council heard all proposed 2020 county budget requests from all county departments for all budgeted county funds and reviewed and discussed the budget requests. Bowman called for questions from Council members and from the public in attendance.

The budgets included some departmental budgets as originally proposed, some decreases to proposed budgets as designated, and some transfers of certain expenses as designated. The General Fund’s total budget also includes the \$248,190 in property tax caps. The proposed 2021 Fund Budgets (with Council changes) are as follows:

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$10,000	\$10,000
0005 - CASINO/RIVERBOAT Total						\$10,000	\$10,000

0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$28,000	\$28,000
0061 - RAINY DAY Total						\$28,000	\$28,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages			\$268,358	\$268,368
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies			\$3,000	\$2,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Operating Supplies			\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies			\$500	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services			\$5,000	\$5,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation			\$700	\$700
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Printing and Advertising			\$2,500	\$2,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges			\$700	\$700
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages			\$219,281	\$219,281
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies			\$3,000	\$3,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Repairs and Maintenance			\$2,000	\$2,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges			\$1,300	\$1,300
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages			\$89,287	\$89,287
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies			\$1,600	\$1,600
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Operating Supplies			\$8,500	\$8,500
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies			\$85	\$85
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation			\$700	\$660
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Repairs and Maintenance			\$900	\$800
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges			\$700	\$700
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages			\$52,649	\$52,649
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges			\$512	\$512
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages			\$1,174,834	\$1,179,166
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits			\$194,018	\$194,018
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services			\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies			\$7,000	\$7,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies			\$124,000	\$109,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Repair and Maintenance Supplies			\$75,000	\$60,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies			\$20,000	\$20,000

0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services			\$35,000	\$35,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation			\$11,000	\$11,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance			\$600	\$600
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges			\$22,550	\$20,550
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages			\$121,406	\$108,563
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies			\$1,200	\$1,200
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies			\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies			\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services			\$6,155	\$6,155
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation			\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Printing and Advertising			\$50	\$50
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Utility Services			\$525	\$525
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance			\$1,850	\$1,850
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges			\$545	\$545
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages			\$19,522	\$19,522
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies			\$1,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies			\$23,550	\$23,550
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies			\$1,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services			\$62,000	\$62,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation			\$2,000	\$2,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Utility Services			\$200	\$200
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges			\$700	\$700
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$2,000	\$2,000
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages			\$146,665	\$146,650
0101 - GENERAL	COUNTY ASSESSOR	SUPPLIES	Office Supplies			\$2,000	\$2,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges			\$2,000	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages			\$190,327	\$189,317
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies			\$6,500	\$6,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services			\$4,400	\$4,400

0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation			\$1,500	\$1,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Printing and Advertising			\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Insurance			\$3,050	\$3,050
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Utility Services			\$2,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance			\$2,700	\$2,700
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges			\$13,000	\$13,000
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages			\$1,756	\$1,756
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Office Supplies			\$100	\$100
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Operating Supplies			\$1,000	\$500
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Communication and Transportation			\$300	\$300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages			\$56,393	\$56,393
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies			\$5,100	\$5,100
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Professional Services			\$119,116	\$119,116
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation			\$5,100	\$5,100
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance			\$306	\$306
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges			\$1,326	\$1,326
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages			\$49,385	\$30,194
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies			\$350	\$350
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Operating Supplies			\$600	\$600
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Professional Services			\$1,200	\$1,200
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation			\$700	\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Repairs and Maintenance			\$375	\$375
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges			\$225	\$225
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages			\$4,600	\$4,600
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies			\$200	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Operating Supplies			\$900	\$400
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Other Supplies			\$300	\$300

0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services			\$25,000	\$25,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation			\$500	\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising			\$1,100	\$1,100
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Repairs and Maintenance			\$500	\$500
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages			\$6,226	\$6,226
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Office Supplies			\$350	\$350
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Professional Services			\$21,000	\$20,000
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Communication and Transportation			\$150	\$150
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Printing and Advertising			\$240	\$240
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Repairs and Maintenance			\$300	\$300
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges			\$225	\$225
0101 - GENERAL	PTABOA BOARD	SERVICES AND CHARGES	Professional Services			\$450	\$450
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages			\$160,801	\$160,811
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits			\$1,885,000	\$1,785,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services			\$362,930	\$262,930
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising			\$14,000	\$14,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance			\$305,000	\$255,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance			\$5,500	\$5,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges			\$676,162	\$560,662
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages			\$46,358	\$46,358
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Communication and Transportation			\$650	\$650
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges			\$300	\$300
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages			\$71,450	\$71,450
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies			\$2,000	\$2,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies			\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Repair and Maintenance Supplies			\$250	\$250
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services			\$7,200	\$6,700
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation			\$660	\$660

0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Printing and Advertising			\$450	\$450
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges			\$560	\$560
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages			\$19,924	\$19,924
0101 - GENERAL	COURT HOUSE	SUPPLIES	Office Supplies			\$4,000	\$4,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies			\$10,000	\$10,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services			\$158,000	\$128,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Utility Services			\$156,500	\$156,500
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance			\$276,100	\$246,100
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges			\$446,379	\$346,379
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$8,000	\$8,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages			\$158,215	\$155,240
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services			\$600	\$600
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies			\$4,300	\$4,300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies			\$4,750	\$4,750
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies			\$4,000	\$4,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services			\$162,053	\$162,553
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Insurance			\$2,165	\$2,165
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Repairs and Maintenance			\$3,000	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges			\$5,500	\$5,500
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages			\$156,634	\$153,690
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services			\$7,500	\$7,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies			\$4,300	\$4,300
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Operating Supplies			\$1,550	\$1,550
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies			\$200	\$200
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services			\$316,147	\$316,147
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation			\$600	\$600
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Insurance			\$2,300	\$2,300
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance			\$3,000	\$3,000

0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges			\$2,400	\$2,400
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages			\$633,133	\$523,569
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Employee Benefits			\$1,650	\$1,650
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies			\$4,000	\$4,000
0101 - GENERAL	PROBATION	SUPPLIES	Other Supplies			\$1,200	\$1,200
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Professional Services			\$500	\$500
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Repairs and Maintenance			\$1,500	\$1,500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages			\$16,016	\$16,016
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies			\$250	\$250
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies			\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Professional Services			\$600	\$600
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Printing and Advertising			\$200	\$200
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges			\$50	\$50
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages			\$69,840	\$69,840
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Office Supplies			\$1,300	\$1,300
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies			\$5,000	\$5,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies			\$2,500	\$2,500
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Other Supplies			\$4,085	\$4,085
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Professional Services			\$3,025	\$3,025
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation			\$1,100	\$1,100
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Printing and Advertising			\$500	\$500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Utility Services			\$2,500	\$2,500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Repairs and Maintenance			\$7,150	\$7,150
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges			\$450	\$450
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages			\$1,064,406	\$1,059,697
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services			\$5,000	\$5,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies			\$181,300	\$177,500
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies			\$17,600	\$5,600

0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services			\$5,000	\$5,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services			\$184,500	\$176,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance			\$76,600	\$76,600
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges			\$1,208,500	\$1,205,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages			\$140,037	\$139,027
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits			\$88,563	\$88,563
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies			\$3,000	\$3,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services			\$3,400	\$3,400
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising			\$1,500	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Insurance			\$2,300	\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Utility Services			\$2,300	\$1,150
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance			\$1,500	\$1,150
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges			\$5,800	\$5,800
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages			\$35,625	\$35,625
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies			\$1,000	\$1,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Professional Services			\$3,000	\$3,000
0101 - GENERAL	GIS	SUPPLIES	Office Supplies			\$300	\$300
0101 - GENERAL	GIS	SUPPLIES	Other Supplies			\$2,000	\$1,000
0101 - GENERAL	GIS	SERVICES AND CHARGES	Professional Services			\$20,656	\$19,156
0101 - GENERAL	GIS	SERVICES AND CHARGES	Communication and Transportation			\$300	\$300
0101 - GENERAL	GIS	SERVICES AND CHARGES	Repairs and Maintenance			\$11,450	\$11,450
0101 - GENERAL	GIS	SERVICES AND CHARGES	Other Services and Charges			\$375	\$375
0101 - GENERAL Total						\$12,542,641	\$11,799,792
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$2,000	\$2,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$145,000	\$145,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising			\$50	\$50
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$3,270	\$3,270
0124 - 2015 REASSESSMENT Total						\$150,320	\$150,320

0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages			\$137,608	\$137,608
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits			\$474,100	\$474,100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Other Personal Services			\$3,500	\$3,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Operating Supplies			\$2,100	\$2,100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Professional Services			\$7,500	\$7,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation			\$4,000	\$4,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising			\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance			\$120,100	\$120,100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services			\$4,800	\$4,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance			\$25,000	\$25,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges			\$3,900	\$3,900
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$5,100	\$5,100
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages			\$565,800	\$565,800
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies			\$4,000	\$4,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies			\$1,399,000	\$1,399,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies			\$5,000	\$5,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services			\$43,000	\$43,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges			\$19,850	\$19,850
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Salaries and Wages			\$126,952	\$126,952
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies			\$190,000	\$190,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Repair and Maintenance Supplies			\$45,000	\$45,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Other Supplies			\$10,000	\$10,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Professional Services			\$2,500	\$2,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services			\$19,150	\$19,150
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance			\$226,000	\$226,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$282,000	\$282,000
0702 - HIGHWAY Total						\$3,726,960	\$3,726,960
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$242,000	\$242,000

0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$53,000	\$53,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$65,000	\$65,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies			\$172,000	\$172,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$30,000	\$30,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$11,250	\$11,250
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$14,500	\$14,500
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure			\$60,000	\$60,000
0706 - LOCAL ROAD & STREET Total						\$647,750	\$647,750
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$100,000	\$100,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$20,000	\$20,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure			\$375,000	\$375,000
0790 - CUMULATIVE BRIDGE Total						\$495,000	\$495,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$236,867	\$236,867
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$84,724	\$84,724
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies			\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$6,200	\$6,200
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies			\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$8,930	\$8,930
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance			\$7,800	\$7,800
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services			\$4,000	\$4,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$100	\$100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$88,917	\$88,917
0801 - HEALTH Total						\$440,038	\$440,038
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$781,438	\$740,713
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$270,654	\$270,654
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Office Supplies			\$2,300	\$2,300
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Other Supplies			\$1,500	\$1,500
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$750	\$750
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$2,000	\$2,000

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising			\$100	\$100
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services			\$8,000	\$8,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$4,600	\$4,600
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Rentals			\$16,800	\$16,800
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$700	\$15,200
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays			\$1,500	\$1,500
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING Total						\$1,090,342	\$1,064,117
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$100,000	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$155,000	\$155,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings			\$150,000	\$150,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$110,000	\$110,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$515,000	\$515,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$177,500	\$265,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services			\$6,000	\$6,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$454,500	\$504,500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings			\$200,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure			\$175,000	\$175,000
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$1,013,000	\$1,000,500
9500 - Home-Rule Fund #1	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$24,000	\$24,000
9500 - Home-Rule Fund #1 Total						\$24,000	\$24,000
9501 - Home-Rule Fund #2	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$18,000	\$18,000
9501 - Home-Rule Fund #2	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$1,500	\$1,500
9501 - Home-Rule Fund #2	NO DEPARTMENT	SUPPLIES	Office Supplies			\$100	\$100
9501 - Home-Rule Fund #2	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$500	\$500
9501 - Home-Rule Fund #2	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$500	\$500
9501 - Home-Rule Fund #2	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$5,000	\$5,000
9501 - Home-Rule Fund #2 Total						\$25,600	\$25,600
9502 - Home-Rule Fund #3	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$34,102	\$34,102

9502 - Home-Rule Fund #3	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$7,435	\$7,435
9502 - Home-Rule Fund #3	NO DEPARTMENT	SUPPLIES	Office Supplies			\$600	\$600
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$5,500	\$5,500
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$600	\$600
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$16,900	\$16,900
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$1,000	\$1,000
9502 - Home-Rule Fund #3	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$2,000	\$2,000
9502 - Home-Rule Fund #3 Total						\$68,137	\$68,137
9503 - Home-Rule Fund #4	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$35,363	\$35,363
9503 - Home-Rule Fund #4	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$7,728	\$7,728
9503 - Home-Rule Fund #4	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$3,500	\$3,500
9503 - Home-Rule Fund #4	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$10,000	\$10,000
9503 - Home-Rule Fund #4	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$30,000	\$30,000
9503 - Home-Rule Fund #4 Total						\$86,591	\$86,591
9504 - Home-Rule Fund #5	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$3,400	\$3,400
9504 - Home-Rule Fund #5 Total						\$3,400	\$3,400
9505 - Home-Rule Fund #6	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$4,500	\$4,500
9505 - Home-Rule Fund #6 Total						\$4,500	\$4,500
9506 - Home-Rule Fund #7	PROBATION	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$13,000	\$13,000
9506 - Home-Rule Fund #7 Total						\$13,000	\$13,000
9507 - Home-Rule Fund #8	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$50,212	\$50,212
9507 - Home-Rule Fund #8	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$29,531	\$29,531
9507 - Home-Rule Fund #8	NO DEPARTMENT	SUPPLIES	Office Supplies			\$3,000	\$3,000
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$20,000	\$20,000
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$1,500	\$1,500
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$2,000	\$2,000
9507 - Home-Rule Fund #8 Total						\$106,243	\$106,243
9508 - Home-Rule Fund #9	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages		Salaries	\$11,632	\$11,632

9508 - Home-Rule Fund #9 Total						\$11,632	\$11,632
9509 - Home-Rule Fund #10	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies			\$1,000	\$1,000
9509 - Home-Rule Fund #10	NO DEPARTMENT	SUPPLIES	Other Supplies			\$500	\$500
9509 - Home-Rule Fund #10	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$3,000	\$3,000
9509 - Home-Rule Fund #10	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$2,500	\$2,500
9509 - Home-Rule Fund #10 Total						\$7,000	\$7,000
9510 - HR #30 LOIT Special Distribution	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$50,000	\$50,000
9510 - HR #30 LOIT Special Distribution	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays			\$250,000	\$250,000
9510 - HR #30 LOIT Special Distribution Total						\$300,000	\$300,000
9511 - Home-Rule Fund #12	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$5,550	\$5,550
9511 - Home-Rule Fund #12	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$7,000	\$7,000
9511 - Home-Rule Fund #12	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
9511 - Home-Rule Fund #12	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$3,000	\$3,000
9511 - Home-Rule Fund #12	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$4,000	\$4,000
9511 - Home-Rule Fund #12 Total						\$20,550	\$20,550
9512 - Home-Rule Fund #13	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11200	Part Time	\$0	\$8,393
9512 - Home-Rule Fund #13	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA	\$0	\$2,807
9512 - Home-Rule Fund #13	NO DEPARTMENT	SUPPLIES	Office Supplies			\$1,000	\$1,000
9512 - Home-Rule Fund #13	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$11,200	\$0
9512 - Home-Rule Fund #13 Total						\$12,200	\$12,200
9513 - Home-Rule Fund #14	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$54,074	\$97,415
9513 - Home-Rule Fund #14	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$12,424	\$12,424
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Office Supplies			\$600	\$600
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$500	\$500
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies			\$10,800	\$10,800
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Other Supplies			\$4,000	\$4,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$99,640	\$78,299
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$4,000	\$4,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services			\$1,000	\$1,000

9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$16,000	\$16,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$6,000	\$6,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$33,500	\$11,500
9513 - Home-Rule Fund #14 Total						\$242,538	\$242,538
9514 - Home-Rule Fund #15	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$1,000	\$1,000
9514 - Home-Rule Fund #15	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$1,000	\$1,000
9514 - Home-Rule Fund #15	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
9514 - Home-Rule Fund #15 Total						\$3,000	\$3,000
9515 - Home-Rule Fund #16	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$12,184	\$12,184
9515 - Home-Rule Fund #16	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$12,184	\$12,184
9515 - Home-Rule Fund #16 Total						\$24,368	\$24,368
9517 - Home-Rule Fund #18	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$4,000	\$4,000
9517 - Home-Rule Fund #18 Total						\$4,000	\$4,000
9518 - Home-Rule Fund #19	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$18,000	\$18,000
9518 - Home-Rule Fund #19 Total						\$18,000	\$18,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$78,271	\$78,271
9519 - Home-Rule Fund #20	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$35,000	\$35,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SUPPLIES	Office Supplies			\$6,400	\$6,400
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$7,500	\$7,500
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$5,000	\$5,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising			\$16,963	\$16,963
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services			\$8,850	\$8,850
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$3,500	\$3,500
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Rentals			\$6,000	\$6,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$300	\$300
9519 - Home-Rule Fund #20	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$4,500	\$4,500
9519 - Home-Rule Fund #20 Total						\$172,284	\$172,284

9520 - Home-Rule Fund #21	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$900	\$900
9520 - Home-Rule Fund #21 Total						\$900	\$900
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$542,750	\$542,750
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services			\$147,000	\$147,000
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$73,500	\$73,500
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$500	\$500
9522 - Home-Rule Fund #23	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$25,000	\$25,000
9522 - Home-Rule Fund #23 Total						\$788,750	\$788,750
9524 - Home-Rule Fund #25	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$8,500	\$8,500
9524 - Home-Rule Fund #25 Total						\$8,500	\$8,500
9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$3,000	\$3,000
9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$3,800	\$3,800
9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$200	\$200
9526 - Home-Rule Fund #27	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$7,000	\$7,000
9526 - Home-Rule Fund #27 Total						\$14,000	\$14,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$180,000	\$180,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$50,000	\$50,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$150,000	\$150,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays			\$4,500	\$4,500
9527 - Home-Rule Fund #28 Total						\$384,500	\$384,500
9528 - Home-Rule Fund #29	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$28,000	\$28,000
9528 - Home-Rule Fund #29 Total						\$28,000	\$28,000
UNIT TOTAL						\$23,030,744	\$22,249,170

The tax levy and rates will be officially determined by the Department of Local Government Finance (DLGF) after submission of the council approved budgets by the Auditor's office. Council member Dillon made the motion to approve the 2021 budgets. Council Member Curless seconded the motion and it passed by a 6-0 vote.

New Business:

Auditor Shepherd presented;

1. Modification of the Local Income Tax Allocations that Council requested she prepare. This is to consider an ordinance (a) decreasing property tax relief rates from 0.50% to 0.40% (b) decreasing the certified rate from 1.81% to 1.71% (c) allocating 0.2% to the LIT Correctional Facility account.

Bowman stated this is a change that will be mainly felt by the taxing units. Since we are also changing the property tax relief amounts, those paying property taxes will also see an increase. Shepherd is going to get examples of properties assessed at \$100,000 and will have them available at the next council meeting. A public hearing for these changes will also be held during that meeting.

2. Shepherd notified the Council that she would not be available on the October 19, 2020 meeting date. Council decided to move the meeting date to October 26, 2020 so that Shepherd could be at the meeting to answer questions about Modifying Local Income Tax Allocations.
3. Presented a copy of the estimate DLGF sent out for 2021 LIT Distributions. This shows a higher estimated income than the one they provided before the budgets.

Mize asked what the USDA package would look like for the new jail. Eppley said they had just met right before the meeting and went over the information. Eppley said after they have a chance to review it, they would let the Council know the options available.

Council reviewed:

August 2020 Auditor & Treasurer Financial Reports

August 2020 Wabash County Solid Waste Mgmt. District Income Statement

With no other business to come before the Council, Chairman Bowman adjourned the meeting. The next regularly scheduled monthly meeting of the Wabash County Council is Monday, October 26, 2020 at 6:00 P.M.

The following individuals also attended the September 21st County Council meeting:

**If any names are spelled incorrectly, we apologize.*

Chief Deputy Auditor Shelly Bauccho, County Commissioners Jeff Dawes, Barry Eppley and Brian Hauptert, Wabash County Purdue Extension Director Geoff Schortgen and Jim Christie.

WABASH COUNTY COUNCIL