

WABASH COUNTY COUNCIL MEETING AND
FINAL ADOPTION HEARING OF THE 2019 COUNTY BUDGETS AND THE
PUBLIC HEARING FOR THE SOLID WASTE MANAGEMENT DISTRICT 2019
BUDGET

The Wabash County Council met in session on Monday, September 24, 2018 in the Commissioner's Meeting Room of the Wabash County Courthouse.

Chairman Randy Curless called the meeting to order at 5:00 P.M. Six Council members were present: Curless, Lorissa Sweet, Matt Dillon, Philip Dale, Kyle Bowman and Barbara Pearson. Matt Mize was absent. Bowman opened with a word of prayer and Curless led in the Pledge of Allegiance. The proceedings of the meeting were recorded by the County Auditor's office.

Chairman Curless requested that those present silence their cell phones and stated that all public comments regarding agenda and non-agenda items are permitted and encouraged.

The first order of business was to approve the minutes of the August 27, 2018 Council meeting. Dillon made a motion to approve the minutes. Pearson seconded the motion and it passed by a 6-0 vote.

In regard to the 2019 budget hearing proposals, the following additional requests were heard:

Sheriff Bob Land requested an increase in the life and disability insurance amounts provided in the Sheriff Department's pension program for 2019. The current amount is \$25,000 per active officer and the request was to increase the amount to \$50,000 per active officer. Land stated that the cost increase for the additional insurance would be \$2,700 per year to be paid from the Sheriff's Pension Fund. Bowman asked if the current insurance is in addition to the County employees' insurance policy, which is \$25,000 life insurance for all full-time employees. Auditor Shepherd suggested that the request be tabled in order to verify the exact cost to the Sheriff's Pension Fund. No further discussion was heard. Dillon made the motion to approve the request for more insurance coverage to be included in the 2019 budget. Sweet seconded the motion. The motion passed by a 5-1 vote with Dale voting against.

Sandy Beeks, Wabash County Central Dispatch Director presented a Power Point demonstration on the duties of a dispatcher. Beeks stated that with the Town of North Manchester closing their dispatch center, she will need four new employees to handle the additional call volume. Council member Dillon stated that he was in agreement that additional employees would be necessary to maintain the dispatch call volume. Council member Bowman stated that two new positions were included in the 2019 budget, but that he opposed a total of four more dispatchers, at this time. He stated that the County generally does not eliminate positions, and believes that if additional people are required once North Manchester is included in the dispatching services, it would be best for

Beeks to request additional dispatchers if they are needed, at that time. Dillon made the motion to approve two additional dispatchers. The motion died for lack of a second to the motion.

Under the business of the regularly scheduled Council meeting, the additional appropriations requests were heard. Present for the request was Sheriff Bob Land and Sandy Beeks, Central Dispatch Director.

ADDITIONAL APPROPRIATIONS
ORDINANCE #2018-85-06

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2018 the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

GENERAL FUND #1000

Sheriff Dept.	Requested	Appropriated	AYE	NAY
Personal Services- Overtime #1000-12000-000-0005	\$5,000.00	\$5,000.00	6	0

Explanation from Sheriff Bob Land: Due to the current officer shortage, existing officers are covering additional shifts in order to patrol the roads. These officers are accumulating several hours in comp time, and currently have no way to use that time. Overtime payment will reduce the amount of hours being accumulated in comp time.

Dale made a motion to approve the request. Dillon seconded the motion and it passed by a 6-0 vote.

Sheriff Dept.	Requested	Appropriated	AYE	NAY
Supplies – Garage & Motors 1000-22500-000-0005	\$1,929.00	\$1,929.00	6	0
Supplies - Uniforms 1000-24400-000-0005	Requested \$5,000.00	Appropriated \$5,000.00	AYE 6	NAY 0

Explanation from Sheriff Bob Land: This is an insurance reimbursement that has been received and needs to be appropriated to the Garage & Motors account/line item. Uniforms are needed for the two additional officers that were approved for 2018.

Other Services & Charges-Extradition 1000-30241-000-0005	Requested \$3,000.00	Appropriated \$3,000.00	AYE 6	NAY 0
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Explanation from Sheriff Bob Land: Extradition travel has been higher than normal this year. A firm is hired to do the out-of-state extraditions; we have had three extraditions, as far away as California.

Dillon made a motion to approve the request. Pearson seconded the motion and it passed by a 6-0 vote.

Central Dispatch	Requested	Appropriated	AYE	NAY
Personal Services – Part-time #1000-12300-000-9600	\$17,472.00	\$17,472.00	6	0

Explanation from Central Dispatch Director, Sandy Beeks: For training of additional part-time dispatchers in anticipation of the inclusion of the town of North Manchester in dispatching services in 2019.

Dillon made a motion to approve the request. Bowman seconded the motion and it passed by a 6-0 vote.

The next order of business was a request by the Clerk of the Courts for a Transfer of Funds from one line item/account to another line item/account as allowed by IC 36-2-7-5.11(c). Clerk Elaine Martin was unable to attend the meeting because she was conducting election training, so Auditor Shepherd spoke on her behalf.

**TRANSFER RESOLUTION
2018-85-07**

Whereas, it has been determined that it is now necessary to transfer money from one fund to another fund per IC 36-2-7-5.11(c); NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2018, the following sums of money are hereby transferred and ordered set apart out of the two funds herein named and for the purposes herein specified, subject to the laws governing the same:

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts.

GENERAL FUND ELECTION BOARD #1000-0018

<u>DECREASE:</u>	Amount Requested	Amt. Approved	AYE	NAY
Supplies	\$500.00	\$500.00	6	0
Other Services & Charges	\$3,150.00	\$3,150.00	6	0
Capital Outlay	\$250.00	\$250.00	6	0

GENERAL FUND ELECTION BOARD #1000-0018

<u>INCREASE:</u>	Amount Requested	Amt. Approved	AYE	NAY
Personal Services #1000-11602.000.0018	\$3,900.00	\$3,900.00	6	0

Explanation: An error in the 2018 budget was made when it was submitted to Council. The precinct board members estimated pay was calculated for the primary election only and the general election estimated pay was omitted.

Dillon made a motion to approve the request for a transfer of funds from one fund to another fund as allowed by IC 36-2-7.5-11(c). Dale seconded the motion and it passed by a 6-0 vote.

WABASH COUNTY SOLID WASTE MANAGEMENT DISTRICT'S 2018 BUDGET HEARING

County Council Chairman Curless opened the advertised hearing of the Wabash County Solid Waste District's proposed 2019 budget for discussion and public input. Present for the hearing were Wabash County Solid Waste Director, Jen Rankin and Solid Waste Board member, Ken Ahlfeld. The Council suggested no decreases, increases or changes to the budget as proposed. No public comment was heard. The final adoption hearing is scheduled for October 22, 2018.

FINAL ADOPTION HEARING OF THE 2019 WABASH COUNTY BUDGETS

Council's consensus was to approve the budgets as previously modified at the Sept. 13th budget hearing with salary increases as designated, decreases to the proposed budgets as designated, and the transfer of certain expenses as designated. The General Fund budget also includes the \$215,747 in property tax caps. Council requested the addition of \$2,700 to the Sheriff's Pension Fund for the previously approved increase. Upon approval by Council, the estimated property tax levy will be approximately \$104,811 over the maximum levy allowed, but the levy and tax rates will be officially determined by the Department of Local Government Finance (DLGF) after submission of the budgets and tax levies by the Auditor's office. The DLGF must certify the 2019 budget before, or by February 15, 2019. Dale made the motion to approve the 2019 budgets. Bowman seconded the motion and it passed by a 5-1 vote. Dillon voted against the budget approval with no comment.

Fund	Department	Category	Sub-Category	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$20,000	\$20,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$56,000	\$56,000
0005 - CASINO/RIVERBOAT Total				\$76,000	\$76,000
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$28,000	\$28,000
0061 - RAINY DAY Total				\$28,000	\$28,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	\$257,320	\$257,320
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies	\$2,500	\$2,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Operating Supplies	\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	\$5,000	\$5,000

0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation	\$700	\$700
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Printing and Advertising	\$2,000	\$2,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	\$700	\$700
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	\$189,976	\$189,976
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation	\$1,300	\$1,300
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Repairs and Maintenance	\$2,000	\$2,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	\$1,000	\$1,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	\$85,601	\$84,576
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	\$1,600	\$1,600
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Operating Supplies	\$8,500	\$8,500
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies	\$85	\$85
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	\$660	\$660
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Repairs and Maintenance	\$800	\$800
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	\$850	\$850
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	\$49,050	\$49,050
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	\$465	\$465
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	\$1,007,233	\$1,006,969
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	\$1,000	\$1,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	\$7,000	\$7,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	\$119,000	\$119,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Repair and Maintenance Supplies	\$70,000	\$70,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	\$20,000	\$20,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	\$23,000	\$22,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	\$11,000	\$11,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	\$600	\$600
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	\$3,300	\$3,300
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	\$109,554	\$109,554
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	\$1,200	\$1,200
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services	\$4,360	\$4,360

0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation	\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Printing and Advertising	\$50	\$50
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Utility Services	\$525	\$525
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	\$1,300	\$1,300
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	\$350	\$350
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	\$500	\$500
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	\$75	\$75
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	\$470	\$470
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	\$18,500	\$14,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies	\$600	\$600
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	\$13,550	\$13,550
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	\$1,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	\$127,500	\$63,750
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	\$30,000	\$12,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Utility Services	\$2,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	\$700	\$700
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$103,000	\$2,000
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	\$139,679	\$139,679
0101 - GENERAL	COUNTY ASSESSOR	SUPPLIES	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	\$1,000	\$1,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	\$2,000	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	\$182,900	\$182,231
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	\$6,500	\$6,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	\$4,400	\$4,400
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	\$1,500	\$1,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Printing and Advertising	\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Insurance	\$3,050	\$3,050
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Utility Services	\$2,000	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	\$2,700	\$2,700
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	\$13,000	\$13,000
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	\$1,697	\$1,697
0101 - GENERAL	REGISTRATION OF	SUPPLIES	Office Supplies	\$100	\$100

	VOTERS				
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Operating Supplies	\$500	\$500
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Communication and Transportation	\$300	\$300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	\$51,472	\$51,472
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Professional Services	\$116,070	\$116,070
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	\$5,000	\$5,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance	\$500	\$500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	\$1,300	\$1,300
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	\$24,550	\$24,550
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies	\$350	\$350
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Operating Supplies	\$500	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Professional Services	\$1,200	\$1,200
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation	\$700	\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Repairs and Maintenance	\$375	\$375
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	\$160	\$160
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	\$26,100	\$26,100
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	\$200	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Operating Supplies	\$750	\$750
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Other Supplies	\$300	\$300
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	\$25,000	\$25,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	\$500	\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	\$2,000	\$2,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Repairs and Maintenance	\$500	\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	\$400	\$400
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	\$2,000	\$2,000

0101 - GENERAL	COUNTY ELECTION BOARD	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$88,696	\$88,696
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	\$6,027	\$6,027
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Office Supplies	\$350	\$350
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Professional Services	\$21,000	\$21,000
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Communication and Transportation	\$150	\$150
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Printing and Advertising	\$240	\$240
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Repairs and Maintenance	\$300	\$300
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	\$225	\$225
0101 - GENERAL	PTABOA BOARD	SERVICES AND CHARGES	Professional Services	\$450	\$450
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	\$154,355	\$154,355
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	\$1,981,000	\$1,983,700
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	\$40,000	\$40,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	\$9,000	\$9,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	\$222,434	\$222,434
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	\$50,000	\$50,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	\$9,000	\$9,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	\$68,250	\$68,250
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	\$18,000	\$18,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	\$1,000	\$1,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	\$500	\$500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	\$1,000	\$1,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising	\$12,500	\$12,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	\$442,953	\$500,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance	\$13,500	\$13,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	\$600,000	\$700,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	\$2,500	\$2,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	\$4,200	\$4,200
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	\$8,000	\$8,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	\$200,000	\$120,000
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	\$37,779	\$37,779

0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Communication and Transportation	\$650	\$250
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	\$250	\$250
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	\$64,117	\$64,117
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies	\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services	\$6,600	\$6,200
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation	\$660	\$660
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	\$100	\$100
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	\$215,747	\$215,747
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	\$19,486	\$19,486
0101 - GENERAL	COURT HOUSE	SUPPLIES	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	\$9,000	\$9,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	\$130,000	\$130,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Communication and Transportation	\$75,000	\$65,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Utility Services	\$20,000	\$20,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Utility Services	\$108,000	\$108,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Utility Services	\$7,000	\$7,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Utility Services	\$19,000	\$19,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Utility Services	\$2,500	\$2,500
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	\$150,000	\$150,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	\$80,500	\$80,500
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	\$21,000	\$21,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	\$5,500	\$5,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	\$45,000	\$44,500
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	\$390,000	\$195,000
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Buildings	\$75,000	\$75,000
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$8,000	\$8,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	\$150,218	\$150,218
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	\$600	\$600
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	\$4,300	\$4,300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies	\$4,750	\$4,750

0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Repair and Maintenance Supplies	\$300	\$300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	\$5,395	\$5,395
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	\$120,446	\$120,446
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Communication and Transportation	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Insurance	\$2,165	\$2,165
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Repairs and Maintenance	\$3,000	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	\$4,100	\$4,100
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	\$12,000	\$8,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	\$113,799	\$113,799
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	\$7,500	\$7,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	\$3,500	\$3,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Operating Supplies	\$1,550	\$1,550
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	\$200	\$200
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	\$258,957	\$258,957
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation	\$400	\$400
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Insurance	\$2,100	\$2,100
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance	\$3,000	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	\$3,100	\$3,100
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	\$547,401	\$505,506
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	PROBATION	SUPPLIES	Other Supplies	\$1,200	\$1,200
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Professional Services	\$500	\$500
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Communication and Transportation	\$1,000	\$1,000
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Repairs and Maintenance	\$1,500	\$1,500
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO- PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	\$45,395	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO- PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	\$38,209	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO- PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	\$39,693	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO- PHONES-DISPATCH)	SUPPLIES	Office Supplies	\$0	\$0

0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Communication and Transportation	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Printing and Advertising	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Utility Services	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Repairs and Maintenance	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Rentals	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	\$0	\$0
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	\$14,663	\$14,663
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies	\$250	\$250
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Professional Services	\$600	\$600
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation	\$1,000	\$1,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Printing and Advertising	\$200	\$200
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	\$50	\$50
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	\$65,984	\$65,984
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Office Supplies	\$1,300	\$1,300
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies	\$5,000	\$5,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies	\$2,500	\$3,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Other Supplies	\$4,085	\$4,085
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Professional Services	\$3,025	\$2,300
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	\$1,100	\$1,325
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Printing and Advertising	\$500	\$500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Utility Services	\$3,500	\$2,500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Repairs and Maintenance	\$7,150	\$7,150

0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	\$450	\$450
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$24,000	\$12,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	\$933,143	\$931,195
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	\$153,300	\$153,300
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	\$14,700	\$14,700
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	\$4,500	\$4,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	\$152,500	\$152,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	\$72,600	\$72,600
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	\$5,500	\$5,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	\$133,005	\$132,336
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	\$81,756	\$81,756
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services	\$3,400	\$3,400
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation	\$1,000	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising	\$1,500	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Insurance	\$2,300	\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Utility Services	\$2,300	\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance	\$1,500	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	\$5,800	\$5,800
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	\$33,911	\$33,911
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies	\$1,000	\$1,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Professional Services	\$3,000	\$3,000
0101 - GENERAL	GIS	SUPPLIES	Office Supplies	\$500	\$500
0101 - GENERAL	GIS	SUPPLIES	Other Supplies	\$2,000	\$2,000
0101 - GENERAL	GIS	SERVICES AND CHARGES	Professional Services	\$19,300	\$19,300
0101 - GENERAL	GIS	SERVICES AND CHARGES	Communication and Transportation	\$500	\$500
0101 - GENERAL	GIS	SERVICES AND CHARGES	Repairs and Maintenance	\$11,450	\$11,450
0101 - GENERAL	GIS	SERVICES AND CHARGES	Other Services and Charges	\$375	\$375
0101 - GENERAL Total				\$11,543,421	\$11,040,351

0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$1,500	\$1,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$500	\$500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$130,000	\$130,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$4,000	\$4,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$0	\$0
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$30,700	\$0
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	\$50	\$50
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$2,050	\$2,050
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$1,220	\$1,220
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$1,000	\$1,000
0124 - 2015 REASSESSMENT Total				\$171,020	\$140,320
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$5,000	\$5,000
0254 - LOCAL INCOME TAX Total				\$5,000	\$5,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	\$130,395	\$130,395
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	\$637,213	\$637,213
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Other Personal Services	\$3,500	\$3,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Operating Supplies	\$2,100	\$2,100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Professional Services	\$7,500	\$7,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	\$1,800	\$1,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	\$120,100	\$120,100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	\$4,800	\$4,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	\$25,000	\$25,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	\$4,700	\$4,700
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$20,100	\$20,100
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	\$609,130	\$609,130
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	\$2,000	\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies	\$1,471,000	\$1,471,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	\$2,000	\$2,000

0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	\$43,000	\$43,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	\$19,850	\$19,850
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Salaries and Wages	\$128,118	\$128,118
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	\$190,000	\$190,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Repair and Maintenance Supplies	\$41,000	\$41,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Other Supplies	\$11,750	\$11,750
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Professional Services	\$3,000	\$3,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	\$21,700	\$21,700
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance	\$184,500	\$184,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$436,000	\$436,000
0702 - HIGHWAY Total				\$4,121,256	\$4,121,256
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$10,000	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	\$60,000	\$60,000
0706 - LOCAL ROAD & STREET Total				\$70,000	\$70,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$15,000	\$15,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$30,000	\$30,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	\$0	\$0
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	CAPITAL OUTLAYS	Construction	\$220,000	\$220,000
0790 - CUMULATIVE BRIDGE Total				\$265,000	\$265,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$227,465	\$227,465
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$97,920	\$97,920
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	\$300	\$300
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	\$300	\$300
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	\$4,000	\$4,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	\$100	\$100

0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	\$1,200	\$1,200
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$7,700	\$7,700
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$500	\$500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	\$8,250	\$8,250
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	\$3,600	\$3,600
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$550	\$550
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$1,905	\$1,905
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$1,350	\$1,350
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$93,500	\$93,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$850	\$850
0801 - HEALTH Total				\$452,490	\$452,490
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$45,395	\$45,395
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$38,209	\$38,209
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$7,298	\$7,298
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$37,283	\$37,283
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$478,036	\$404,492
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$39,693	\$39,693
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$7,000	\$7,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$41,000	\$41,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Office Supplies	\$1,700	\$1,700
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Other Supplies	\$1,500	\$1,500
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	\$2,000	\$2,000

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	\$9,000	\$9,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	\$100	\$100
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$2,800	\$2,800
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	\$16,800	\$16,800
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$750	\$750
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$200	\$200
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING Total				\$728,764	\$655,220
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$85,000	\$85,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	\$20,000	\$20,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$110,000	\$110,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total				\$215,000	\$215,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	\$5,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$327,500	\$317,500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$32,500	\$32,500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	\$200,000	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	\$25,000	\$25,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT Total				\$840,000	\$830,000

9500 - Home-Rule Fund #1	NO DEPARTMENT	SUPPLIES	Operating Supplies	\$24,000	\$24,000
9500 - Home-Rule Fund #1 Total				\$24,000	\$24,000
9501 - Home-Rule Fund #2	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$18,000	\$18,000
9501 - Home-Rule Fund #2	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$1,500	\$1,500
9501 - Home-Rule Fund #2	NO DEPARTMENT	SUPPLIES	Office Supplies	\$100	\$100
9501 - Home-Rule Fund #2	NO DEPARTMENT	SUPPLIES	Operating Supplies	\$500	\$500
9501 - Home-Rule Fund #2	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$0	\$0
9501 - Home-Rule Fund #2	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$500	\$500
9501 - Home-Rule Fund #2	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$5,000	\$5,000
9501 - Home-Rule Fund #2 Total				\$25,600	\$25,600
9502 - Home-Rule Fund #3	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$33,014	\$33,009
9502 - Home-Rule Fund #3	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$6,228	\$6,228
9502 - Home-Rule Fund #3	NO DEPARTMENT	SUPPLIES	Office Supplies	\$600	\$600
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$9,280	\$9,280
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	\$600	\$600
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$15,995	\$15,995
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$2,000	\$2,000
9502 - Home-Rule Fund #3	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$4,000	\$4,000
9502 - Home-Rule Fund #3 Total				\$71,717	\$71,712
9503 - Home-Rule Fund #4	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$33,260	\$33,260
9503 - Home-Rule Fund #4	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$7,267	\$7,267
9503 - Home-Rule Fund #4	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$3,500	\$3,500
9503 - Home-Rule Fund #4	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$10,000	\$10,000
9503 - Home-Rule Fund #4	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$30,000	\$30,000
9503 - Home-Rule Fund #4 Total				\$84,027	\$84,027
9504 - Home-Rule Fund #5	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$3,400	\$3,400

9504 - Home-Rule Fund #5 Total				\$3,400	\$3,400
9505 - Home-Rule Fund #6	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$4,500	\$4,500
9505 - Home-Rule Fund #6 Total				\$4,500	\$4,500
9506 - Home-Rule Fund #7	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$3,000	\$3,000
9506 - Home-Rule Fund #7	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$3,000	\$3,000
9506 - Home-Rule Fund #7	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$1,000	\$1,000
9506 - Home-Rule Fund #7 Total				\$7,000	\$7,000
9507 - Home-Rule Fund #8	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$49,624	\$49,624
9507 - Home-Rule Fund #8	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$27,782	\$27,782
9507 - Home-Rule Fund #8	NO DEPARTMENT	SUPPLIES	Office Supplies	\$3,000	\$3,000
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$15,000	\$15,000
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$1,500	\$1,500
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$1,000	\$1,000
9507 - Home-Rule Fund #8 Total				\$97,906	\$97,906
9508 - Home-Rule Fund #9	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$11,304	\$11,304
9508 - Home-Rule Fund #9 Total				\$11,304	\$11,304
9509 - Home-Rule Fund #10	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	\$750	\$750
9509 - Home-Rule Fund #10	NO DEPARTMENT	SUPPLIES	Other Supplies	\$750	\$750
9509 - Home-Rule Fund #10	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$2,500	\$2,500
9509 - Home-Rule Fund #10	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$3,000	\$3,000
9509 - Home-Rule Fund #10 Total				\$7,000	\$7,000
9511 - Home-Rule Fund #12	NO DEPARTMENT	SUPPLIES	Operating Supplies	\$5,550	\$5,550
9511 - Home-Rule Fund #12	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$7,000	\$7,000
9511 - Home-Rule Fund #12	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	\$1,000	\$1,000
9511 - Home-Rule Fund #12	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$3,000	\$3,000

9511 - Home-Rule Fund #12	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$4,000	\$4,000
9511 - Home-Rule Fund #12 Total				\$20,550	\$20,550
9513 - Home-Rule Fund #14	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$58,101	\$58,101
9513 - Home-Rule Fund #14	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$12,692	\$12,692
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Office Supplies	\$400	\$400
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Operating Supplies	\$500	\$500
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	\$3,300	\$3,300
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Other Supplies	\$3,300	\$3,300
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$67,640	\$67,640
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	\$4,000	\$4,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	\$1,000	\$1,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$7,400	\$7,400
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$5,200	\$5,200
9513 - Home-Rule Fund #14	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$3,500	\$3,500
9513 - Home-Rule Fund #14 Total				\$167,033	\$167,033
9514 - Home-Rule Fund #15	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$7,879	\$7,879
9514 - Home-Rule Fund #15	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$603	\$603
9514 - Home-Rule Fund #15	NO DEPARTMENT	SUPPLIES	Operating Supplies	\$1,000	\$1,000
9514 - Home-Rule Fund #15	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$500	\$500
9514 - Home-Rule Fund #15	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	\$500	\$500
9514 - Home-Rule Fund #15 Total				\$10,482	\$10,482
9515 - Home-Rule Fund #16	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$24,368	\$24,368
9515 - Home-Rule Fund #16 Total				\$24,368	\$24,368
9517 - Home-Rule Fund #18	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$4,000	\$4,000
9517 - Home-Rule Fund #18 Total				\$4,000	\$4,000

9518 - Home-Rule Fund #19	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$28,000	\$28,000
9518 - Home-Rule Fund #19 Total				\$28,000	\$28,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	\$76,666	\$76,666
9519 - Home-Rule Fund #20	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$47,271	\$47,271
9519 - Home-Rule Fund #20	NO DEPARTMENT	SUPPLIES	Office Supplies	\$6,400	\$6,400
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$7,500	\$7,500
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	\$5,000	\$5,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	\$10,000	\$10,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	\$7,000	\$7,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$3,500	\$3,500
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	\$6,000	\$6,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$300	\$300
9519 - Home-Rule Fund #20	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$4,500	\$4,500
9519 - Home-Rule Fund #20 Total				\$174,137	\$174,137
9520 - Home-Rule Fund #21	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$850	\$850
9520 - Home-Rule Fund #21 Total				\$850	\$850
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$192,750	\$192,750
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	\$147,000	\$147,000
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$73,500	\$73,500
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$500	\$500
9522 - Home-Rule Fund #23	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$25,000	\$25,000
9522 - Home-Rule Fund #23 Total				\$438,750	\$438,750
9524 - Home-Rule Fund #25	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$0	\$0
9524 - Home-Rule Fund #25	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	\$10,000	\$10,000
9524 - Home-Rule Fund #25 Total				\$10,000	\$10,000

9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$3,000	\$3,000
9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	\$3,800	\$3,800
9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$200	\$200
9526 - Home-Rule Fund #27	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$7,000	\$7,000
9526 - Home-Rule Fund #27 Total				\$14,000	\$14,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	\$0	\$0
9527 - Home-Rule Fund #28	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$180,000	\$180,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	\$390,000	\$195,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$172,000	\$136,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	\$4,500	\$4,500
9527 - Home-Rule Fund #28 Total				\$746,500	\$515,500
UNIT TOTAL				\$20,491,075	\$19,642,756

The 2019 tax-rated budgets, tax levies and tax rates are as follows:

GENERAL FUND:	Budget: \$10,824,604	Tax Levy: 3,889,016	Tax Rate: .3435
COUNTY HEALTH FUND:	Budget: \$452,490	Tax Levy: 301,909	Tax Rate: .0267
REASSESSMENT FUND:	Budget: \$140,320	Tax Levy: 146,822	Tax Rate: .0130
CUM. BRIDGE FUND:	Budget: \$265,000	Tax Levy: 252,448	Tax Rate: .0223
CUM. CAP. DEVELOPMENT:	Budget: \$215,000	Tax Levy: 218,420	Tax Rate: .0193
	Total:	Tax Levies 4,808,615	Tax Rates .4248

During the budget hearings, Clerk of the Courts, Elaine Martin requested Council's approval to begin the process of updating the county's voting machines. She reported that the machines would need to be updated prior to the November 2018 election because of needed changes including too much verbiage. Unless updated, the machines cannot contain all the required information. The election machines vendor, Microvote has agreed to update the machines this year and wait for payment in 2019. Pearson made the motion to approve the request. Dillon seconded the motion and it passed by a 6-0 vote.

County Highway Superintendent John Martin requested a letter be signed by the Council for the submission of the Community Crossing grant application for the repair of County Road 1100 South. Dale made the motion to approve the request. Dillon seconded the motion and it passed by a 6-0 vote.

Council reviewed:

August 2018 Auditor & Treasurer Financial Reports

August 2018 Wabash County Solid Waste Management District Income & Expense Statement

With no other business to come before the Wabash County Council, the meeting was adjourned. The next regular Council meeting is scheduled for October 22, 2018.

The following individuals also attended the September 24th Council meeting:

**If any names are spelled incorrectly, we apologize.*

Deputy Auditor Shelly Baucio, Attorney Mark Frantz, Commissioner Barry Eppley, County Recorder Lori Draper, County Treasurer LuAnn Layman, Louella Krom, Bonnie Corn, and Wabash Plain Dealer reporter Josh Sigler