

ADOPTION HEARING FOR WABASH COUNTY 2014 BUDGETS AND REGULAR COUNCIL MEETING

The Wabash County Council met in special session on Monday, September 9, 2012 in the Commissioners' Meeting Room of the Wabash County Courthouse. Claude Markstahler opened with a word of prayer. James Kaltenmark led in the Pledge of Allegiance. Kaltenmark called the meeting to order at 5:00 P.M. with all members present: Kaltenmark, Randy Curless, Gary Nose, Jeff Dawes, Claude Markstahler, Bill Ruppel and Mike Ridenour. The proceedings of the meeting were recorded by Wabash County Auditor Linda Conrad.

The first order of business was to review the minutes of the Departmental Budget Hearings and the regular Council meeting held on August 20, 21, and 22, 2013. Ruppel made a motion to approve the minutes for the meetings as written. Curless seconded the motion; it passed by a 7/0 vote.

Deborah Gregg, Clerk-Treasurer of the Town of LaFontaine and Kristie Bone, Clerk-Treasurer of the Town of Lagro presented their 2014 proposed budgets to Council as part of the non-binding review process since they could not be present at the Non-Binding Review hearing previously scheduled on September 5, 2013.

FINAL REVIEW AND ADOPTION HEARING FOR 2014 BUDGETS

The next order of business was to address the second advertised Hearing for Adoption of the Wabash County 2014 Budgets. Kaltenmark led a discussion of several specific items for clarification within the General Fund Budget as follows:

1. Council members asked specific questions of the County Commissioners regarding the use of monies designated in the CEDIT Fund's three-year capital improvement projects plan and the Highway Improvement Project within the CAGIT-Certified Shares Fund. Council agreed that this line item should no longer be necessary due to the increased funding to be received by the Highway Department in 2014 and should instead be helping to fund some of the line items in the Commissioners Dept. budget within the General Fund. Council also agreed that Riverboat-County Share Fund should be used to fund General Fund expenses whenever possible since both the CAGIT and Riverboat revenues were formerly deposited into the General Fund but now are deposited separately into their own funds.
2. The Circuit and Superior Court Judges requested one additional employee to serve both courts at a cost of \$30,568; \$15,284 in both departmental budgets. Council gave unanimous consent.
3. The County Sheriff requested two additional jail officers at a cost of \$67,698 and the Council gave unanimous consent for one additional jail officer at a cost of \$33,849 and increased the overtime and part-time jail officers line items.
4. The Chief Probation officer requested one additional juvenile probation officer at a cost of 30,839. Council gave unanimous consent.

5. The County Extension Director requested a full-time administrative assistant at a cost of \$24,000 with no funding in 2014 for a part-time secretarial position. Council unanimously denied the full-time employee request, but approved the funding for the part-time secretarial position.
6. The line items of Care of Wards in Institutions in the amount of \$400,000 and the Animal Shelter allocation of \$90,000 within the Commissioners departmental budget of the General Fund will be funded from the CAGIT-Certified Shares Fund in addition to the already proposed budgeted line items. The line item of computer software maintenance & training payment of \$32,918 within the Auditor's departmental budget of the General Fund will be funded from the CAGIT-Certified Shares Fund.
7. The Education & Training line item within the Sheriff Department and the Record Scanning line item within the Jail Department of the General Fund will be funded from the Sheriff's Misdemeanor Fund.
8. The Jail Inmate Transfers line item in the Jail Department of the General Fund will be funded by the Riverboat-County Share Fund.
9. Probation Department's partial amounts of some line items within the General Fund will be funded by the Adult Probation Users Fees Fund.
10. The County Coroner's departmental budget will remain the same as the 2013 budget because the 2014 proposed budget was not submitted on time for the budget hearings.
11. The Central Dispatch department's increases in overtime and part-time dispatchers' line items in the General Fund will be funded from the Statewide 911 Fund.
12. CASA Program local match amount (as required to qualify for grant funding) will be funded by the Rainy Day Fund.
13. The 2014 budgets include a 2% salary increase (with a few exceptions) subject to the Salary Committee's pending recommendation and Council's pending approval of the 2014 Salary Ordinance.

Chief Deputy Auditor Grube reviewed the Budget Form 4, the Ordinance for Appropriations and Tax Rate with Council which included the revised 2014 DLGF-reviewed funds and home-ruled funds, the Adopted Budget column, the Adopted Tax Levy column, and the Adopted Tax Rate column that had been updated and re-calculated following the cuts made by the Council and using the new 2013 pay 2014 Net Assessed Values that have been certified to the State. See the approved ordinance below:

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Be it ordained by the **Wabash County Council** that for the expenses of **WABASH COUNTY** for the year ending December 31, 2014 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **WABASH COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **Wabash County Council**.

Date of Adoption: 9/09/2013

Ordinance Number: 2013-85-08

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$129,500	\$0	0.0000
0101	GENERAL	\$7,283,245	\$3,294,513	0.2634
0124	REASSESSMENT	\$118,005	\$107,000	0.0086
0702	HIGHWAY	\$2,442,422	\$0	0.0000
0706	LOCAL RDS & STS	\$820,000	\$0	0.0000

0790	CUMULATIVE BRIDGE	\$250,000	\$230,560	0.0184	
0801	HEALTH	\$310,909	\$157,500	0.0126	2391
	CUM. CAP.DEV.	\$575,000	\$205,297	0.0164	
2411	CEDIT	\$926,000	\$0	0.0000	

DLGF-Reviewed Funds:

Fund Number	Fund Name	Adopted Budget
9520	Solid Waste Administrative Fees	\$2,000
9519	CASA Program	\$82,750
9507	County Alcohol & Drug Program	\$68,480
9510	Local Health Maintenance Grant Fund	\$116,415
9502	Recorder Records Perpetuation Fund	\$46,107
9512	Auditor's Plat Book Fund	\$13,837
9511	Local Health Trust Fund	\$30,825
9516	CAGIT County Certified Shares	\$1,759,850
9513	Adult Probation Users Fund	\$78,220
9505	Covered Bridge Fund	\$3,000
9506	County Drug Court Fund	\$12,300
9517	Co. Elected Official Training	\$2,500
9515	County Misdemeanant Fund	\$25,000
9514	Juvenile Probation Users Fund	\$52,629
9501	Clerk Records Perpetuation Fund	\$33,200
9518	Sheriff Dept. Pension Fund	\$36,000
9503	Prosecutor Pre-Trial Diversion Fund	\$98,642
9504	Security Protection Fund	\$15,900
9521	Recorders Enhanced Access Fund	\$2,000
9500	Surveyor Corner Perpetuation	\$22,395
9509	Local Emergency Planning Committee	\$8,750
9522	Statewide 911 Fund	\$487,500

During the scheduled budget hearings and after the second reading of the 2014 Wabash County General Fund proposed budget totaling \$8,039,237 had been reduced to \$7,283,245, after making cuts of \$136,074 from the General Fund and adjustments of \$522,918 to be appropriated from the CAGIT-Certified Shares budget, \$50,000 to be appropriated from the Riverboat-County Share Fund, \$7,000 to be appropriated from the Misdemeanant Fund, and \$40,000 to be appropriated from the Rainy Day Fund; Ridenour made a motion to approve Ordinance #2013-85-08 approving the 2014 General Fund Budget and all subsequent Wabash County Special Revenue (home-ruled) Fund budgets. Ruppel seconded the motion and it passed by a 6-1 vote with Council member Nose as the only nay vote. See the approved budget below:

Budget Form 1

Year: 2014 County: Wabash Unit: Wabash County

Fund	Department	Category	Line Item	Published
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Sheriff Pension Contributions	\$100,000

0061 - RAINY DAY	NO DEPARTMENT			\$29,500
0061 - RAINY DAY Total				\$129,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Dept. Head	\$40,735
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Deputies (COMOT II)	\$177,425
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Deputy Bookkeeper/VR	\$30,041
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Chief Deputy add'l pay	\$2,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office supplies	\$8,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Official Records & Software	\$1,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Computer Supplies	\$1,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	\$7,800
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Legal Consultant	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Bank Services	\$200
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Leases/Service Contracts	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Travel/Mileage	\$400
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Printing	\$4,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Equipment Repair	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Education & Training	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Postage	\$200
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Dues	\$300
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Department Head	\$42,873
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Deputy Real Estate	\$56,778
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Deputy Tax Dist & Accts Rec & Payroll	\$90,123

0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Deputy Part-time Hourly	\$10,100
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Clerical Hourly	\$1,000
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Chief Deputy addtl. pay	\$2,000
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies	\$4,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Comp S/W Maint	\$63,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Copier Lease	\$1,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Printers Contract	\$2,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Travel/Mileage	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Dues & Subscriptions	\$1,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Department Head	\$40,735
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Deputy Treasurer	\$28,389
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Clerical Hourly	\$10,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Chief Deputy addt'l pay	\$2,000
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	\$1,800
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Tax Statements	\$12,500
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Stationary Misc. Supplies	\$85
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Legal Consultant	\$1,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Travel Mileage	\$660
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Postage	\$138
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Equipment Repair	\$240
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Leases Service Contracts	\$460
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Printer Lease	\$800
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Dues Subscriptions	\$600
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Bank Services	\$100
0101 - GENERAL	COUNTY TREASURER	CAPITAL OUTLAYS	Office Equipment	\$200
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Department Head	\$40,735

0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Deputy Recorder	\$17,030
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	First Deputy	\$1,000
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Office Supplies	\$200
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Dues & Subscriptions	\$425
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Copier Maintenance	\$260
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	County Sheriff	\$81,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Major/Chief Deputy	\$45,492
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Sergeants (3)	\$127,296
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Deputies (12)	\$429,216
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Administrative Assistant	\$30,611
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Overtime	\$5,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Emerg Deputy 20 Reserves	\$10,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	False Arrest Insurance	\$70,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Court Appearance	\$1,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Merit Board	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	\$7,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Investigation Supplies	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Gas & Oil	\$95,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Tires & Tubes	\$15,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Emergency Supplies	\$2,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Garage & Motor Supplies	\$25,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Uniforms	\$12,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Flares & Ammunition	\$3,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Legal Services	\$1,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Education & Training	\$5,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Travel Mileage	\$3,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Extradition Travel	\$8,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Service Contracts	\$13,000

0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Postage	\$4,500
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	MPS-Perry Lease	\$350
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Dues & Subscriptions	\$300
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Motor Vehicles	\$88,000
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Department Head	\$39,821
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Assistant Surveyor	\$30,613
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Prt-Time Field Help	\$11,355
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Part-Time Clerical	\$100
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Overtime	\$677
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Surveyor Addt'l Compensation	\$2,518
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	\$1,500
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Software supplies	\$850
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating supplies	\$400
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Gasoline & Oil	\$3,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Legal Ads/ Advertising	\$50
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Travel/Mileage	\$600
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Telephone	\$825
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Printing & Legal Ads	\$50
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Equipment Repair/Maint	\$950
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Leases/Service Contracts	\$3,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Postage	\$75
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Dues & Conferences	\$500
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	County Coroner	\$11,146
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Clerical Assistance	\$300
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies	\$150
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Body Bags	\$800
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Biohazard Supplies	\$400

0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Education & Training	\$1,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Deputy services	\$1,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Autopsies	\$30,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Travel Mileage	\$1,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Cell Phone Svc/Internet	\$1,050
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Internet	\$450
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Dues & Subscriptions	\$700
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Computer Equipment	\$1,000
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Department Head	\$40,735
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Deputy Assessors (3)	\$85,167
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Deputy Level II Certification	\$1,000
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Assessor Level II Certification	\$1,500
0101 - GENERAL	COUNTY ASSESSOR	SUPPLIES	Office Supplies	\$2,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Appraisal -New Cont	\$15,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Travel Mileage	\$1,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES		\$0
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Dues & Conferences	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Prosecutor	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Deputy Prosecutor	\$48,182
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Chief Deputy Prosecutor	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Investigator	\$30,802
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Prosecutor's Secretary	\$30,802
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Victim Assist. Coordinator	\$28,389
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	\$4,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Depositions	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Expert Witness Fee Svcs.	\$2,500

0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Lie Detector Services	\$900
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Travel Mileage	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Telephone	\$3,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Printing	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Profess Liability Insurance	\$3,050
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Office Cleaning	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Office & computer repairs	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Copier Maint. Services	\$1,200
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Postage	\$3,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Dues & Subscriptions	\$3,000
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Department Head	\$1,623
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Office Supplies	\$100
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Voter Regis. Supplies	\$1,200
0101 - GENERAL	REGISTRATION OF VOTERS	CAPITAL OUTLAYS	Office Equipment	\$3,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Part-Time Clerical	\$0
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Office Manager	\$28,388
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Admin Assist	\$24,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Summer Assistant	\$2,432
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies	\$5,500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Extension Educators (3)	\$103,645
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Travel Mileage	\$6,000

0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Marketing	\$200
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Leases/Service Contracts	\$600
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Computer rental - Purdue	\$3,035
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Postage	\$800
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Printer/Copier maint	\$200
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Veteran Service Officer	\$12,000
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Deputy	\$6,885
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies	\$250
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Cemetary Flags	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Education & Training	\$2,000
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Travel Mileage	\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Comp SW Maint	\$0
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Postage	\$100
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Dues	\$50
0101 - GENERAL	VETERANS SERVICE OFFICER	CAPITAL OUTLAYS	Office Equipment	\$750
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Council Members (7)	\$34,736
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Travel Mileage	\$500
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Dues & Subscriptions	\$250
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Election Board Members	\$3,600
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Clerical Assistants	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Absent Voter Board	\$12,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Precint Bd Members	\$20,500
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Extra Help	\$500
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Board Secretary	\$1,000

0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Security	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Election Supplies	\$1,500
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Comp/SW Supplies	\$700
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Computer IT Help	\$2,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Leases/Service Contracts	\$14,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Travel Mileage	\$600
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing	\$6,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Legal Ads/Advertising	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Voting Machine Repairs	\$1,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Polling Places Rent	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Mtg Rm Rental	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Postage	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Janitor Polling places	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Election Day Meals	\$3,000
0101 - GENERAL	COUNTY ELECTION BOARD	CAPITAL OUTLAYS	Office Equipment	\$2,000
0101 - GENERAL	COUNTY ELECTION BOARD	CAPITAL OUTLAYS	Other Equipment	\$35,000
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Drainage Brd Members	\$5,364
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Drainage Brd Secretary	\$1,211
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Brd. Member substitute	\$150
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Part-time Clerical	\$50
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Office Supplies	\$350
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Professional Services	\$5,000
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Legal Svcs - Contractual	\$3,000
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Travel Mileage	\$100
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Telephone	\$10

0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Printing	\$150
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Legal Advertising	\$90
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Equipment Repair	\$300
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Dues & Conference	\$250
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Board Members pay	\$2,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Animal Warden	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Asst Animal Warden (FT)	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Asst Animal Warden (PT)	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Commissioners (3)	\$57,412
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	County Coordinator	\$45,062
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Commissioners Custodian	\$34,400
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Medical Insurance	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Social Security (FICA)	\$300,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Retirement (PERF)	\$378,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Unemployment Benefits	\$35,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	\$35,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Legal Consultant	\$1,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Commissioners' Attorney	\$25,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Bowen Center (Mental Health)	\$190,150
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Job Study Committee costs	\$2,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Sheriff Pension Actuarial Fees	\$8,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Sheriff Pension Trustee Fees	\$9,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Postage	\$70,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Travel Mileage	\$1,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Telephone	\$25,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Legal Advertising	\$10,000

0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Liability Insurance	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Officials Bonds	\$2,200
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Copier Maintenance	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Animal Shelter Allocation	\$90,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Comm E211 Grant 2010	\$1,700
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	ARC/Wrkshp Enterprises (MR)	\$62,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Exam of Records (SBOA)	\$16,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Change of Venue	\$500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Dues & Subscriptions	\$4,200
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Soldier Burial	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Animal Testing	\$1,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Wards of Institutions	\$400,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Plan Commission Director	\$40,282
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Dept. Secretary	\$13,874
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Board Members per diem	\$5,012
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies	\$1,200
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Computer Supplies	\$300
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating supplies	\$1,500
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Repair supplies	\$300
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Technical (IT) Support	\$0
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Legal Services	\$5,400
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Consultants Comp Plan	\$1,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Travel Mileage	\$1,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Dues & Subscriptions	\$150
0101 - GENERAL	COURT HOUSE ANNEX	PERSONAL SERVICES	Custodians	\$16,077

0101 - GENERAL	COURT HOUSE ANNEX	PERSONAL SERVICES	Part-time/Extra Help	\$2,550
0101 - GENERAL	COURT HOUSE ANNEX	SUPPLIES	Office Supplies	\$9,000
0101 - GENERAL	COURT HOUSE ANNEX	SUPPLIES	Janitorial Supplies	\$6,500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Computer Maint Contracts	\$170,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Office Cleaning	\$35,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Electricity	\$65,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Gas/Heating	\$30,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Water Utility	\$1,900
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Sewage Utility	\$12,500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Street Lighting	\$2,500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Building Repairs	\$40,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Equipment Repair	\$500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Elevator Maintenance	\$12,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Fire Alarm Maintenance	\$5,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Lawn Care	\$4,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Parking Lot Repair	\$6,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Door Mat Cleaning	\$5,200
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Postage	\$2,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Judge's Supplement	\$5,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Admin Assist	\$15,284
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Court Reporter	\$30,567
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Court Bailiff	\$30,567
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Part-Time Help	\$3,000

0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Chief Security Officer	\$33,918
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Judge Pro Temp	\$500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Petit Jurors	\$2,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Witness Fees	\$100
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	\$4,300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Lawbooks	\$5,630
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Computer Supplies	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Security Office supplies	\$750
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	CASA	\$0
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Psychiatric Services	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Interpreters	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Pauper Counsel Contempt	\$800
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Pauper Counsel Appeals	\$1,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Pauper Counsel Adult	\$80,288
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Depositions & Transcripts	\$2,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Pauper Counsel Conflict	\$1,800
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Guardian Ad Litem	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Judge's Liability Insurance	\$1,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Lease/Service Contracts	\$4,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Travel & Mileage	\$100
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Dues & Subscriptions	\$700

0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Juror Meals & Lodging	\$400
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Computer Equipment	\$1,327
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Judge's Supplement	\$5,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Admin Assist	\$15,284
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Court Reporter	\$30,567
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Bailiff/Administrator	\$30,567
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Part-Time/Over-Time	\$2,600
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Security Officer	\$32,405
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Petit Jurors	\$6,000
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	\$3,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Computer Supplies	\$200
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Lawbooks	\$4,600
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Security Officer supplies	\$750
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	CASA	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Psychiatric Services	\$1,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Interpreters	\$1,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Travel/Meals unreimbursed	\$300
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Pauper Counsel Contempt	\$7,175
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Pauper Counsel Juvenile	\$29,900
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Pauper Counsel Adult	\$101,575
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Pauper Counsel Appeals	\$17,340
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Pauper Counsel Welfare	\$28,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Special Judge Fees	\$400
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Judge Liability Insurance	\$1,490
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Internet Access Fee	\$700
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Equipment Repair	\$3,000

		CHARGES		
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Lease/Service Contracts	\$4,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Education & Training	\$200
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Children First Program	\$1,600
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Dues & Subscriptions	\$800
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Depositions/Transcripts	\$9,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Juror Meals/Lodging	\$1,400
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Chief Probation Officer	\$52,618
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Probation Officer	\$30,839
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Secretary	\$28,389
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Office Manager	\$31,042
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Probation Officer (TAH)	\$46,552
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Assist Chief Pay	\$5,000
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Probation Officer (SED)	\$32,018
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Probation Officer (MAW)	\$35,493
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Probation Officer (LDS)	\$36,067
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Probation Officer (MLK)	\$32,109
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Probation Officer (TJP)	\$33,196
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Chief Deputy Addt'l pay	\$1,000
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies	\$4,000
0101 - GENERAL	PROBATION	SUPPLIES	Printing supplies	\$1,700
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Education & Training	\$2,000
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Travel Mileage	\$2,000
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Telephone	\$500
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Gasoline	\$2,000
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Leases/Service Contracts	\$1,000

0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	911 Executive Director	\$41,388
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	911 IDACS Dispatcher	\$35,202
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Dispatcher Instructor	\$34,608
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Comm Coordinator	\$6,000
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	911 Dispatchers	\$304,583
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	911 Coordinator	\$36,608
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Overtime	\$6,500
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	911 Prt-Time Dispatchers	\$39,500
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Office Supplies	\$1,400
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Uniforms & Equipment	\$1,300
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	IDACS NCIC Service	\$9,487
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Business Telephone Lines	\$4,800
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Printing	\$200
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Utilities	\$4,600
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Repairs & Maintenance	\$2,800

0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Building Rental	\$12,000
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Drug Testing	\$750
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Postage	\$300
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Travel & Mileage	\$1,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Weights/Measures Inspector	\$11,036
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies	\$100
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Misc. Supplies	\$25
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Education & Training	\$600
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Travel Mileage	\$1,450
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Printing	\$300
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Postage	\$44
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Department Head	\$37,258
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Assist Director	\$6,430
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Admin Assistant	\$17,034
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Office Supplies	\$1,300
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Gas & Oil	\$5,450
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Emergency Fund	\$2,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Garage & Motor Supplies	\$1,850
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Public Information	\$300
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Uniforms & Equipment	\$2,435
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Education & Training	\$725
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Travel Mileage	\$575
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Telephone & Pagers	\$4,125

0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Printing & Advertising	\$425
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Equipment Repair	\$3,500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Postage	\$400
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Dues	\$150
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Motor Vehicles	\$8,500
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Communication Equipment	\$3,650
0101 - GENERAL	JAIL	PERSONAL SERVICES	Jail Commander	\$38,055
0101 - GENERAL	JAIL	PERSONAL SERVICES	Jail Matron	\$37,171
0101 - GENERAL	JAIL	PERSONAL SERVICES	Asst Jail Commanders (3)	\$71,182
0101 - GENERAL	JAIL	PERSONAL SERVICES	Jail Officers (10)	\$473,802
0101 - GENERAL	JAIL	PERSONAL SERVICES	IDACS Coordinator	\$33,843
0101 - GENERAL	JAIL	PERSONAL SERVICES	Records Clerk	\$30,611
0101 - GENERAL	JAIL	PERSONAL SERVICES	Overtime	\$5,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Part-Time Cooks	\$20,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Part-Time Jail Officers	\$15,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	False Arrest Insurance	\$5,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Education & Training	\$3,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	\$3,500
0101 - GENERAL	JAIL	SUPPLIES	Photo/Jail Record	\$1,800
0101 - GENERAL	JAIL	SUPPLIES	Record Scanning	\$2,000
0101 - GENERAL	JAIL	SUPPLIES	Janitorial Supplies	\$20,000
0101 - GENERAL	JAIL	SUPPLIES	IDACS	\$3,000
0101 - GENERAL	JAIL	SUPPLIES	Softener Salt	\$4,000
0101 - GENERAL	JAIL	SUPPLIES	Prisoner Meal Supplies	\$120,000
0101 - GENERAL	JAIL	SUPPLIES	Uniforms	\$8,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Inmate Medical	\$102,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Inmate Transfers	\$50,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Comp/SW Maint Training	\$4,000

0101 - GENERAL	JAIL	SERVICES AND CHARGES	Telephone	\$17,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Electricity	\$85,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Gas/Heating	\$17,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Water Utility	\$10,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Sewage Utility	\$13,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Building Repairs	\$12,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Equipment Repair	\$6,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Controls Maintenance	\$4,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	CCTV Intercom Service	\$4,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	GED Program	\$8,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Laundry & Cleaning	\$500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Child Support Officer	\$22,688
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Child Support Investigator	\$30,802
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Investigator 1	\$30,802
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	CS Investigator	\$30,802
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	FICA	\$8,805
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Retirement	\$16,343
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Medical Insurance	\$37,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	\$3,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Training	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Depositions/Bld Testing	\$400
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Travel Mileage	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Telephone	\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Profess Liability Insurance	\$2,300

0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Office Cleaning	\$2,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Equipment Repairs	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Leases/Service Contracts	\$2,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Postage	\$3,300
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Program Administrator	\$31,133
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies	\$2,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Office Space Rent	\$1,563
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Leases/Service Contracts	\$3,000
0101 - GENERAL	GIS	SUPPLIES	Office Supplies	\$750
0101 - GENERAL	GIS	SUPPLIES	Computer supplies	\$2,500
0101 - GENERAL	GIS	SUPPLIES	ARC License	\$4,500
0101 - GENERAL	GIS	SERVICES AND CHARGES	GIS Support - Schneider	\$6,600
0101 - GENERAL	GIS	SERVICES AND CHARGES	Web Hosting - Beacon	\$10,200
0101 - GENERAL	GIS	SERVICES AND CHARGES	Co-ordinator Support	\$2,500
0101 - GENERAL	GIS	SERVICES AND CHARGES	Travel Mileage	\$880
0101 - GENERAL	GIS	SERVICES AND CHARGES	Software Maintenance	\$9,950
0101 - GENERAL	GIS	SERVICES AND CHARGES	Conferences, workshops	\$5,300
0101 - GENERAL	GIS	SERVICES AND CHARGES	Dues	\$300
0101 - GENERAL Total				\$8,067,519
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Level II Assessor	\$500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Level II Deputy	\$500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	New Construction	\$15,000

0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Trending	\$29,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Reassessment Svcs.	\$60,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	F-11 Processing	\$5,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Pers Property Maint	\$2,900
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Legal Advertising	\$100
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Copier Lease	\$1,950
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printer lease	\$1,055
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Education & Training	\$1,000
0124 - 2015 REASSESSMENT Total				\$118,005
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Superintendent	\$48,432
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Supervisor	\$37,790
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Highway Clerk	\$34,320
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Social Security FICA	\$60,796
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Retirement Pension PERF	\$106,833
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Medical Insurance	\$250,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Unemployment Benefits	\$100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Worker's Compensation	\$42,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	CDL Physical Exams	\$3,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Office Supplies	\$2,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Records - Engineering	\$100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Drug Testing Services	\$1,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Computer Maintenance	\$4,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Freight Expense	\$300
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Travel Mileage	\$1,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing & Advertising	\$1,000

0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Official Bonds	\$100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Liability Insurance	\$72,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Telephone	\$4,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Bldg. Repairs & Maint.	\$85,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Postage	\$400
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Office Equipment	\$3,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Engineering Equipment	\$100
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Drivers/Operators	\$481,362
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Sign Supervisor	\$34,383
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Drivers Overtime	\$35,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Sign Supervisor Overtime	\$3,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Hardware & Tools	\$1,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Calcium Dust Control	\$14,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Calcium Chloride/Rd Salt	\$95,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Stone Gravel Sand	\$165,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Culvert Tile	\$28,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Guardrail	\$6,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Road Signs & Supplies	\$15,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Dbl. Chip Seal	\$10,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Road Repair Contract	\$15,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Bridge Repair Contract	\$28,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Equipment Rental	\$8,250
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Animal Removal Service	\$2,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Landfill Fee Expense	\$1,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Solid Waste Fee Expense	\$1,000

0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Drainage Assessments	\$5,100
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Mechanics	\$72,054
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Night Watchman/Laborers	\$41,952
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Mechanics Overtime	\$6,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Fuel, Gas, Oil Lubricants	\$190,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Tires & Tubes	\$19,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Garage & Motor Supplies	\$7,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Other Supplies	\$11,750
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Snow Plow/Grader Blades	\$8,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Radio Maintenance	\$4,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Electricity	\$8,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Gas Heating	\$11,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Water Utility	\$850
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Sewage Utility	\$850
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Building Repair/Maint.	\$5,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Truck Repairs/Maint	\$85,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Equipment Repairs/Maint	\$4,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Trucks, Tractors	\$240,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Comm. Equip/Radios	\$4,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Underbody Plows	\$10,000
0702 - HIGHWAY Total				\$2,442,422

0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Bituminous Mix Mater	\$250,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Liquid Bituminous	\$500,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	On-Call Engineering	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Town/Street Restoration	\$60,000
0706 - LOCAL ROAD & STREET Total				\$820,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Bridge Inspection	\$250,000
0790 - CUMULATIVE BRIDGE Total				\$250,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Health Officer	\$12,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Deputy Registrar/Office	\$28,389
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Public Health Nurse	\$37,259
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Environ Health Specialist	\$32,556
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Environ Food Specialist	\$28,664
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Public Health Nurse II	\$18,629
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Part-time Clerical	\$1,740
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Deputy Adm Coordinator	\$28,389
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Part-time Food Inspector	\$5,824
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Social Security FICA	\$14,799
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Retirement Pension PERF	\$22,605
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Grp Health Insurance	\$52,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	\$1,500
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Official Records	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Computer/Copier Supplies	\$1,750
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Environmental Health	\$250
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Food Supplies	\$600
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Nurse Supplies	\$2,000

0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Laboratory supplies	\$3,250
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Legal Services	\$2,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Contracted Services	\$2,150
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Printers Contract (MPS Perry Corp.)	\$200
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Travel Mileage	\$3,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Telephone	\$4,250
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Printing & Advertising	\$50
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Licensing Fees	\$75
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Vehicle Insurance	\$800
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Official Bonds	\$100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Liability Insurance	\$220
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Biohazard Disposal	\$935
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	GIS Maintenance	\$1,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Equipment Repair	\$600
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Bookbinding	\$450
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Education & Training	\$2,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Postage	\$1,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Environ Health Care	\$250
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Dues & Subscriptions	\$575
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Educ. & Public Information	\$50
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Conference Regist Fees	\$1,500
			0801 - HEALTH Total	\$315,909

2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Building Repair	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Courthouse Historic Preservation	\$25,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Courthouse Renovations	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Jail Complex	\$200,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Courthouse Phone System	\$15,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Computer Equipment	\$30,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Generators	\$5,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Courthouse parking	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total				\$575,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Contractual Services	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Region 3A Dues	\$12,500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	EDG/Econ Dev Grp	\$70,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Hoosier Heartland Corridor	\$3,000

2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Wabash River Defenders	\$500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	NE IN Regional Partnership	\$15,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Historical Museum Adm Program	\$35,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Economic Development	\$215,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Intersection Enhance	\$225,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	CD Comm. Enhancement	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Co. Farm Infrastructure	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT Total				\$926,000
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Part-Time Help	\$1,500
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Social Security FICA	\$95
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SUPPLIES	Cornerstone Supplies	\$800
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$18,000
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Section Corner Location/Time & Equipment	\$1,000
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Cornerstone IT Support	\$1,000
9500 - Surveyor Corner Perpetuation Total				\$22,395

9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Part-Time Deputy	\$18,000
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Part-time summer help	\$1,500
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Social Security	\$1,500
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	\$200
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SUPPLIES	Official Records	\$1,000
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Microfilm Conversion	\$2,000
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Equipment Repair	\$1,500
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Office Equipment	\$7,500
9501 - Clerk Records Perpetuation Fund Total				\$33,200
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Dept Head/Elected Official	\$0
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Deputy Recorder	\$11,354
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Part-Time Help	\$8,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Social Security FICA	\$1,481
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Retirement Pension PERF	\$1,612

9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	\$1,500
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Microfilm Processing	\$2,500
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Contractual Services	\$5,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Travel Mileage	\$500
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Equipment repair/rebinding	\$1,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Computer Maintenance	\$11,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Printer Maintenance	\$2,160
9502 - Recorder Records Perpetuation Fund Total				\$46,107
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Dep Prosecutor's Secretary	\$28,623
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Social Security FICA	\$2,190
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Retirement Pension PERF	\$4,065
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Medical Insurance	\$20,264
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	SERVICES AND CHARGES	Trial Prep Expense	\$3,500

9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services	\$10,000
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Prosecutor equipment	\$10,000
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Law Enforce equipment	\$20,000
9503 - Prosecutor Pre-Trial Diversion Fund Total				\$98,642
9504 - Security Protection Fund	NO DEPARTMENT	SERVICES AND CHARGES	Microfilm Conversion	\$8,000
9504 - Security Protection Fund	NO DEPARTMENT	SERVICES AND CHARGES	Contractual Services	\$5,000
9504 - Security Protection Fund	NO DEPARTMENT	SERVICES AND CHARGES	Security Protection Maint	\$2,900
9504 - Security Protection Fund Total				\$15,900
9505 - Covered Bridge Fund	NO DEPARTMENT	SERVICES AND CHARGES	N Man Covered Bridge	\$500
9505 - Covered Bridge Fund	NO DEPARTMENT	SERVICES AND CHARGES	Roann Covered Bridge Maintenance	\$2,500
9505 - Covered Bridge Fund Total				\$3,000
9506 - County Drug Court Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	\$400
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Drug Testing Services	\$10,000
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Cell Phone	\$500
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Gasoline/ Fuel	\$1,000
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Incentives	\$400
9506 - County Drug Court Fund Total				\$12,300

9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Probation Officer	\$41,273
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Part-Time Security	\$2,029
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Social Security FICA	\$3,313
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Retirement Pension PERF	\$5,365
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SUPPLIES	Office Supplies	\$3,000
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SERVICES AND CHARGES	Drug Screen Testing	\$10,000
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SERVICES AND CHARGES	Copier/Computer Maint	\$1,500
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SERVICES AND CHARGES	Education & Training	\$2,000
9507 - County Alcohol & Drug Program Total				\$68,480
9508 - Clerk IV-D Incentive Fund	NO DEPARTMENT	PERSONAL SERVICES	Deputy Clerk - Child Support	\$0
9508 - Clerk IV-D Incentive Fund	NO DEPARTMENT	PERSONAL SERVICES	First Deputy Pay	\$0
9508 - Clerk IV-D Incentive Fund Total				\$0
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SUPPLIES	Equipment Supplies	\$1,500
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SUPPLIES	Haz. Materials Supplies	\$1,000

9509 - Local Emergency Planning Committee	NO DEPARTMENT	SERVICES AND CHARGES	Contract Services/Plan Updates	\$1,000
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SERVICES AND CHARGES	Commun. & IT Applications	\$3,750
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SERVICES AND CHARGES	Exercise & Training	\$1,500
9509 - Local Emergency Planning Committee Total				\$8,750
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	PERSONAL SERVICES	Public Health Nurse (FT)	\$18,629
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	PERSONAL SERVICES	Social Security FICA	\$1,425
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	PERSONAL SERVICES	Retirement Pension PERF	\$2,422
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SUPPLIES	Medical Supplies	\$3,000
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Claims Filing	\$13,500
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$1,000
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Education & Training	\$2,163
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Peer Educating Peers	\$2,000
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Vaccines	\$70,000
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Well Baby Clinic	\$2,276
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Community Service	\$0
9510 - Local Health Maintenance Grant Fund Total				\$116,415

9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Tobacco Coalition	\$2,250
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Out of State	\$3,525
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Printin	\$2,000
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Medicaid Claims Filing	\$0
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Education/Training	\$1,550
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Public Clinic/Tobacco Patches	\$18,000
9511 - Local Health Trust Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Equipment	\$3,500
9511 - Local Health Trust Fund Total				\$30,825
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	PERSONAL SERVICES	GIS Deputy (PT)	\$11,355
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	PERSONAL SERVICES	Social Security FICA	\$869
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	PERSONAL SERVICES	Retirement Pension PERF	\$1,613
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	SERVICES AND CHARGES	Bookbinding	\$0
9512 - Auditor's Plat Book Fund Total				\$13,837
9513 - Adult Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Field Officer	\$12,176
9513 - Adult Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Field Officer	\$8,117
9513 - Adult Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Social Security/FICA	\$1,552
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Safety Equipment	\$2,500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Vehicle Oil Changes	\$150
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Vehicle Tires	\$500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Adult Drug Screens	\$40,000

9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Pre-sentence report	\$9,725
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Vehicle repairs	\$1,000
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Scanner system maintenance	\$2,500
9513 - Adult Probation Users Fund Total				\$78,220
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Day Reporting Instructor	\$30,041
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Social Security FICA	\$2,298
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Retirement Pension PERF	\$4,266
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Grp. Medical Insurance	\$15,024
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	\$1,000
9514 - Juvenile Probation Users Fund Total				\$52,629
9515 - County Misdemeanant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Building Repairs	\$25,000
9515 - County Misdemeanant Fund Total				\$25,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	PERSONAL SERVICES	Grp Medical Insurance	\$930,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Admin Cost Recovery	\$6,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	DLGF Phase II Certif	\$5,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	E911 Grant	\$1,700

9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Holiday Lighting	\$4,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Liability Insurance	\$250,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	4H Grant	\$5,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Council on Aging/Living Well	\$27,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	City Ambulance	\$172,300
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	County Ambulance	\$133,850
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Care of Wards of Court	\$0
9516 - CAGIT County Certified Shares	NO DEPARTMENT	CAPITAL OUTLAYS	Highway Improvements	\$225,000
9516 - CAGIT County Certified Shares Total				\$1,759,850
9517 - Co. Elected Official Training	NO DEPARTMENT	SERVICES AND CHARGES	Education & Training	\$2,500
9517 - Co. Elected Official Training Total				\$2,500
9518 - Sheriff Dept. Pension Fund	NO DEPARTMENT	PERSONAL SERVICES	Pension services	\$36,000
9518 - Sheriff Dept. Pension Fund Total				\$36,000
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Program Director	\$34,500
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Social Security	\$5,000

9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Retirement - PERF	\$5,000
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Grp Health Insurance	\$16,100
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Worker's Comp Insur	\$0
9519 - CASA Program	NO DEPARTMENT	SUPPLIES	Office supplies	\$2,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Postage	\$500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Travel	\$5,000
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Printing	\$1,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Advertising	\$1,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Telephone	\$750
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Equipment Maint	\$1,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Building/Room rent	\$1,800
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Educ Training/conf	\$2,000
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Dues	\$100
9519 - CASA Program	NO DEPARTMENT	CAPITAL OUTLAYS	Office Equipment	\$5,000
9519 - CASA Program Total				\$82,750
9520 - Solid Waste Administrative Fees	NO DEPARTMENT	CAPITAL OUTLAYS	Office Equipment/Printer	\$500
9520 - Solid Waste Administrative Fees	NO DEPARTMENT	CAPITAL OUTLAYS	Office Furniture	\$1,500
9520 - Solid Waste Administrative Fees Total				\$2,000
9521 - Recorders Enhanced Access Fund	NO DEPARTMENT	SERVICES AND CHARGES	Computer software maint	\$2,000
9521 - Recorders Enhanced Access Fund Total				\$2,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	\$150,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Leases/Service Contracts	\$44,000

