

DECEMBER 1, 2008

Wabash County Council met in regular session on Monday, December 1, 2008 at the Wabash County Courthouse. Prayer was offered by Jim Kaltenmark. Chairman Bob Fuller called the meeting to order at 8:00 A.M. with all members present: Dean Eppley, Bob Fuller, Gary Nose, Jim Kaltenmark, Mike Ridenour, Ted Little, and Claude Markstahler. The proceedings of the meeting were recorded by Wabash County Auditor Jane Ridgeway.

The minutes of the November 17, 2008 Special Joint Session of the Council and Commissioners meeting were reviewed. Eppley made a motion to approve as written. The motion was seconded by Ridenour; motion was approved by a 7-0 vote.

The next order of business was to address the Additional Appropriations as advertised for Additional Appropriations Ordinance 2008 NO. XIII:

ADDITIONAL APPROPRIATIONS ORDINANCE 2008 NO. XIII

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

SEC. 1, Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
DEPARTMENT OF FAMILY AND CHILD SERVICES (Tabled from October 27 & November 17, 2008 Meetings)				
0118-0000-03-431-340 Other Services & Charges – Care of Wards in Foster Homes	\$410,000.00-\$200,000.00*=\$210,000.00	\$210,000.00	7	0
0118-0000-03-431-370 Other Services & Charges – Care of Wards in Institutions	\$ 39,000.00- \$25,000.00*=\$ 14,000.00	\$ 14,000.00	7	0
0118-0000-03-431-460 Other Services & Charges – Preservation Services	\$ 67,000.00-\$50,000.00*=\$ 17,000.00	\$ 17,000.00	7	0
0118-0000-03-432-010 Other Services & Charges – Care of Wards in Foster Homes –Probation	\$ 26,000.00 - \$15,000.00*=\$ 11,000.00	\$ 11,000.00	7	0
0118-0000-03-432-020 Other Services & Charges – Care of Wards in Institutions – Probation	\$ 236,000.00 -\$125,000.00*=\$ 111,000.00	\$111,000.00	7	0

*Appropriated 11-17-08

Marjorie Justice, Department of Family and Children Services requests additional funds to cover the remainder of the costs that will be incurred through the end of the year and to be able to pay back the temporary operating loan from the highway department before the end of the year. The Local Road and Street Fund is owed \$500,000.

Justice stated they have about \$200,000.00 in cash and appropriations and they still have reimbursements, repayments, and property tax monies coming in but there will be an expected shortfall of about \$200,000.00 for the Family and Child Services Fund. Justice stated she is anticipating the need for a short term loan for this amount. Justice requested the remainder of the additional appropriations be appropriated to help pay* expenses through the end of the year. Fuller stated he did look into borrowing. The Bond Market does not deal in this type of loan. Fuller stated he spoke with our depositor

DECEMBER 1, 2008

and a statement of understanding could be drawn up within a few days. It is not a pledge. A statement of understanding would be a loan for over a fraction of what is owed. Auditor Jane Ridgeway stated they are waiting on a response from the State Department of Family and Child Services as to whether monies can be moved from accounts such as Child Psych that may have extra monies in those funds. Little made a motion to approve all amounts requested; his motion was seconded by Eppley. Motion passed with a 7-0 vote.

GENERAL FUND				
Coroner				
0001-0007-03-431-012 Other Services & Charges – Autopsies	\$ 5,200.00	\$500.00	7	0
Other Services & Charges – Autopsies (Re-advertised)	\$ 4,334.00	\$ 4,334.00	7	0
0001-0007-03-435-025 \$	\$ 430.00	\$430.00	7	0
Other Services & Charges – Cell Phones				
Other Services & Charges – Travel & Mileage (Re-advertised) Approved 8-21-08	\$ 513.00	\$ 513.00	7	0

Marilyn McDonald, Coroner requests funds due to being out of funds.

Council voted to cover the re-advertised requests for Autopsies \$4,334 and \$513. Ridenour made a motion to approve the re-advertised requests; his motion was seconded by Markstahler and passed by a 7-0 vote.

McDonald stated that the amount she has requested with regards to Autopsies does not reflect all of the invoices. McDonald stated there were three (3) still outstanding from Wabash County Hospital at \$1,500 per autopsy. Nose questioned why so many autopsies are being performed without any notification to the public as to why or what conclusions are found. Nose stated if tax payers knew how many tax dollars went to pay for the autopsies, they would not be pleased. McDonald stated that an autopsy must be performed when a cause is not known or if a death occurs without witness. Tests must be done according to process of elimination. Fuller also expressed his frustration with the autopsy costs. Fuller thinks that County Attorney Steve Downs may want to look into the idea of filing against the estates or life insurance of the decedents to help with costs. Fuller also expressed agitation with the invoices not being received or submitted in a timely manor. Auditor Jane Ridgeway stated the balance for appropriations in the account currently was \$3261. Ridenour stated that we did not have invoices for the outstanding three (3) autopsies and only needed \$500 to cover current invoices. Ridenour moved to appropriate \$500 for Autopsies; his motion was seconded by Markstahler and passed by a 7-0 vote. Council also discussed concern that in the future a precedent be set that all cell phones for county employees should be registered in the name of the department. Little made a motion to approve the request for cell phone service of \$430; his motion was seconded by Ridenour and passed by a 7-0 vote. Fuller asked Dils if he had checked into assigning county cell phone numbers. Dils has inquired on this and is waiting on a response.

DECEMBER 1, 2008

Commissioners					
0001-0005-01-412-074 Personal Services – Sheriff's Pension Fund – (Re-advertised) Approved 8-21-08	\$ 6,414.00	\$ 6,414.00	7	0	
0001-0005-01-412-074 Personal Services – Sheriff's Pension Fund – (Re-advertised) Approved 11-17-08	\$ 6,929.00	\$ 6,929.00	7	0	

Eppley made a motion to approve the re-advertised Sheriff's Pension funds; his motion was seconded by Markstahler and passed by a 7-0 vote.

Wabash Circuit Court					
0001-0035-03-431-027 Other Services & Charges Public Defender- Adult	\$ 2,258.00	\$ 2,258.00	7	0	
Robert R. McCallen III, Wabash Circuit Court Judge requests funds to cover expenses paid out of Public Defender – Adult Fund.					

Ridenour made a motion to approve this request; his motion was seconded by Kaltenmark and passed by 7-0 vote.

0001-0035-02-421-020 Other Services & Charges – Computer Software & Supplies	\$ 5,615.00	\$ 5,615.00	7	0	
---	-------------	-------------	---	---	--

Robert R. McCallen III, Wabash Circuit Court Judge requests funds to replace computer and software due to equipment failure resulting in a complete loss of the calendaring system.

Auditor Jane Ridgeway stated Judge McCallen had cleared with Dallas Duggan, Chief Probation Officer, the use of Adult Probation User Fee Funds for this request. Little made a motion to appropriate requested amount from Adult Probation User Fee Funds; his request was seconded by Eppley and passed with a 7-0 vote.

Wabash Superior Court					
0001-0036-03-431-032 Supplies – Law Books	\$ 1,135.00	\$ 1,135.00	7	0	

Chris Goff, Wabash Superior Court Judge Requests funds due to increase in costs of law books.

Nose asked if there were any other accounts to transfer from to cover this. Ridgeway stated their budget was already pretty tight. Little made a motion to approve the appropriation; his request was seconded by Ridenour. The motion passed by 7-0 vote.

CUMULATIVE BRIDGE FUND					
0003-0000-03-439-052 Other Services & Charges – Bridge Inspection	\$ 5,000.00	\$ 5,000.00	7	0	

Phil Amones, Highway Superintendent requests funds to balance the account and to pay an additional billing we have not yet received. The additional invoice will not be until after January 2009.

Amones stated the amount requested is additional due to a surprise bridge inspection. The work has been done and the money is available. Amones stated he does not currently have the invoice, but is expecting to receive an invoice by the end of the year. Amones also stated since this is for the current year, it should be paid in the current year. Ridenour made a motion to approve the request; his motion was seconded by Eppley and passed 7-0.

DECEMBER 1, 2008

0003-0000-04-447-053 Capital Outlay – Bridge # 13 Constructions \$ 3,000.00 \$ 3,000.00 7 0

Phil Amones, Highway Superintendent requests funds to pay for a proposed change order that has not been approved by INDOT at the time of this request. It will be due after the 1st of 2009.

Amones stated this was completed three years ago. There was trouble between the construction company and the painters. It went to litigation but was all settled. The construction company asked for additional monies for environmental issues. Amones stated they had a meeting with the State and the State would probably pay, but no one has responded. If they pay, Highway will owe 20% of amount. After brief discussion, Eppley made a motion to approve the request; his motion was seconded by Markstahler and passed by a 7-0 vote.

EMA GRANTS

0001-0031-04-444-048 Capital Outlay – Amateur Radio Equipment Upgrades \$ 3,196.00 \$ 3,196.00 7 0

Robert Brown, EMA Director requests funds for Homeland Security Grant (Grant Year 2007) for amateur radio equipment upgrades to meet Indiana Department of Homeland Security requirements. This is a fully reimbursed grant from the Indiana Department of Homeland Security.

Kaltenmark made a motion to approve request; his motion was seconded by Ridenour and passed by a 7-0 vote

RAINY DAY FUND

0148-0000-01-412-013 Employee Unused Benefits - S. Shaw – Vacation Leave Pay-out \$ 1,763.58 \$ 1,763.58 7 0

LuAnn Layman, Treasurer requests funds for S. Shaw vacation pay-out.

0148-0000-01-412-013 Employee Unused Benefits - C. Street –Vacation Leave Pay-out \$ 860.28 \$ 430.12 7 0

Chris Goff, Superior Court Judge requests funds to C. Street Vacation Pay-Out.

0148-0000-01-412-013 Employee Unused Benefits –
Additional Sick leave Pay-out (re-advertised) \$ 952.61 \$ 952.61 7 0
Employee Unused Benefits –
Additional Vacation – Wertenberger Approved 11-17 \$ 998.73 \$ 998.73 7 0

Jim Dils, County Coordinator requests additional funds for Sick leave pay-out for individuals receiving “premium” pay, and the Commissioners request an additional week of vacation for Wertenberger.

Fuller asked what documents were used to account for these monies. Jim Dils stated service records are kept and he has attached a summary sheet from each employee. Dils stated the rate is paid out at the current salary. Council stated they are hopeful that this is the last of this type of payout. Eppley motioned to pay all of the Rainy Day fund requests; his motion was seconded by Kaltenmark and passed by a 7-0 vote

E-911 FUND

0054-0000-03-436-062 Capital Outlay – Radio Tower Replacement \$ 31,525.60 \$ 31,525.60 7 0

This request is for expenditure on the replacement of the Radio Communications Tower in Laketon damaged by storms this summer. Insurance proceeds of \$26,793.45 will be used for the replacement along with a transfer from the E911 funds.

DECEMBER 1, 2008

Kaltenmark made a motion to approve request; his request was seconded by Nose and passed by 7-0 vote.

AUDITOR'S PLAT BOOK FUND

0170-0000-05-451-001 Other Services & Charges – Rebinding Transfer/Plat Books	\$ 2,400.00	\$ 2,400.00	7	0
--	-------------	-------------	---	---

To date (the Auditors' office) have deposited \$6,851 into the Auditor's new Plat Book fund. They would like to have new casings put on 24 of the older Plat and Transfer books with a quote from Faulkner's Bindery of Tipton for \$100.00 per book.

Auditor Jane Ridgeway stated the upkeep is for the older books that are still used by our office, abstractors, realtors, and surveyors. Little made a motion to approve request; his request was seconded by Eppley and passed by a 7-0 vote

The Council then reviewed the following requests for Transfer of funds:

TRANSFER RESOLUTION

NO. 2008-23

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;
NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2008 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
DECREASE:				
WABASH CIRCUIT COURT				
0143-0000-00-369-000 – Supplemental Public Defender Services fund	\$ 2,258.00	\$ 2,258.00	7	0

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

INCREASE:

0001-0035-03-431-027 – Public Defender – Adult	\$ 2,258.00	\$ 2,258.00	7	0
--	-------------	-------------	---	---

Robert McCallen, III, Wabash Circuit Court Judge, requests transfer of funds to cover expenses paid out of the Public Defender – Adult Fund.

Ridenour made a motion to approve request; his motion was seconded by Kaltenmark and passed with a 7-0 vote.

TRANSFER RESOLUTION

NO. 2008-24

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;
NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2008 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
--	---------------------	------------------------	-----	-----

DECEMBER 1, 2008

DECREASE:

VETERANS SERVICE OFFICE

0001-0025-01-412-013 – Wages – Assistant	\$ 116.52	\$ 116.52	7	0
--	-----------	-----------	---	---

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

INCREASE:

0001-0025-03-439-011 – Training	\$ 116.52	\$ 116.52	7	0
---------------------------------	-----------	-----------	---	---

Max Reed, Veteran Service Officer requests transfer of funds to cover under funded training conference.

TRANSFER RESOLUTION

NO. 2008-25

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2008 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
--	------------------	---------------------	-----	-----

DECREASE:

VETERANS SERVICE OFFICE

0001-0025-01-412-013 – Wages – Assistant	\$ 142.64	\$ 142.64	7	0
--	-----------	-----------	---	---

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

INCREASE:

0001-0025-03-432-023 – Travel/Mileage	\$ 142.64	\$ 142.64	7	0
---------------------------------------	-----------	-----------	---	---

Reed requests transfer of funds to cover under funded travel costs.

Ridenour made a motion to approve Transfers No. 2008-24 and No. 2008-25 for veterans. His motion was seconded by Nose; and passed by a 7-0 vote.

TRANSFER RESOLUTION

NO. 2008-26

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2008 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
--	------------------	---------------------	-----	-----

DECREASE:

COUNTY SURVEYOR

0001-0006-03432-023 – Travel/Mileage	\$ 100.00	\$ 100.00	7	0
--------------------------------------	-----------	-----------	---	---

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

INCREASE:

0001-0006-02-422-021 – Gas, Oil, Etc	\$ 100.00	\$ 100.00	7	0
--------------------------------------	-----------	-----------	---	---

Cheri Slee, County Surveyor requests transfer of funds to cover truck expenses through December.

Little made a motion to approve transfer request; his motion was seconded by Eppley and passed by a 7-0 vote.

DECEMBER 1, 2008

TRANSFER RESOLUTION NO. 2008-27

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;
NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2008 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
DECREASE:				
COMMUNITY CORRECTIONS				
0046-0000-05-451-001 Project Income	\$ 74,725.86	\$ 74,725.86	7	0

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

INCREASE:

0036-0000-01-412-012 Wages Administrative Assistant	\$ 1,801.70	\$ 1,801.70	7	0
0036-0000-01-412-013 Wages Field Officer	\$ 722.50	\$ 722.50	7	0
0036-0000-01-412-014 Wages Case Manager	\$ 14,998.47	\$ 14,998.47	7	0
0036-0000-01-412-018 Wages PT Home Detention	\$ 9,375.00	\$ 9,375.00	7	0
0036-0000-01-413-071 SS/FICA	\$ 3,635.12	\$ 3,635.12	7	0
0036-0000-01-413-072 PERF	\$ 1,044.30	\$ 1,044.30	7	0
0036-0000-01-413-073 Insurance	\$ 4,613.92	\$ 4,613.92	7	0
0036-0000-02-422-000 Supplies-Operating	\$ 250.00	\$ 250.00	7	0
0036-0000-02-422-051 Miscellaneous Supplies	\$ 500.00	\$ 500.00	7	0
0036-0000-03-431-000 Professional Services	\$ 5,625.00	\$ 5,625.00	7	0
0036-0000-03-431-065 Equip/Home Detention	\$ 30,112.50	\$ 30,112.50	7	0
0036-0000-03-432-023 Education/Travel	\$ 273.00	\$ 273.00	7	0
0036-0000-03-432-026 Education/Travel/HD	\$ 62.50	\$ 62.50	7	0
0036-0000-03-439-024 Food (Work Release)	\$ 1,113.00	\$ 1,113.00	7	0
0036-0000-03-439-015 Bank Charges	\$ 150.00	\$ 150.00	7	0
TOTAL	<u>\$ 74,725.86</u>	<u>\$ 74,725.86</u>	7	0

Transfer funds from Project Income to Grant Fund per original Grant for Fiscal Year 2008-2009.

Jeff Hobson, Community Correction, stated Project Income money is transferred every six months into the Operating Account to supplement the grant. The project money is generated from work release programs. This money has already been approved in the initial Grant. This request is just to transfer approved monies. Ridenour asked if the state requires information on what percentage of these monies should be used. Hobson stated yes they would like it to be 50%, they are not at the 50% mark yet, but they are working hard to make that happen. Ridenour made a motion to approve transfer request; his motion was seconded by Eppley and passed 7-0.

In other business Council reviewed the following:

First & Second Reading- Revised GIS Fee Ordinance

Mike Howard reviewed the GIS paper fee collection Ordinance. Howard stated funds will be collected on drawings and aerial photography copies. A new budget in 2009 for GIS will be in the General fund overseen by the Commissioners. Commissioner Les Templin stated this helps to keep dollars under scrutiny. The Ordinance has been reviewed by Steve Downs.

DECEMBER 1, 2008

Ridenour made a motion to approve the first and second reading on the revised GIS Fee Ordinance; motion was seconded by Little and passed 7-0. Ridenour is currently on the GIS Committee as a Council member appointee. For the 2009 year, Ridenour stated due to conflict with meeting times He wanted to know if anyone would like to step in and take this position. Council members stated they would take this under advisement and would review in the January 2009 meeting.

SECOND READING AND ADOPTION OF 2009 BUDGET

Council discussed increasing the salary for the Auditor to \$40,000. This would be for the 2009 year. Ridenour stated he understands the Auditor has additional responsibilities but felt other department heads do a great deal of unknown extra work also. His second issue was with the possibility that the State may make changes in the future regarding certifications that would affect salaries. Little and Nose both stated they favor increasing the Auditor's salary to keep in step with other department heads and to acknowledge all the extras work this position requires. Little motioned to approve this specific change to the 2009 Budget to \$40,000; his motion was seconded by Nose and passed by 6-1 vote. Ridenour opposed.

2009 SALARIES AND WAGES ORDINANCE WABASH COUNTY

WHEREAS: Public Law No. 231 requires County Councils to fix salaries of County Officials and Employees for the year 2009:

SEC.1. Be it ordained by the Wabash County Council of Wabash County, Indiana, that the salaries and wages Of County Officials and Employees and its institutions for the year ending December 31, 2009 are as follows:

Position	Employee	Department	@ 26 pays	Annual
CLERK				
Clerk	L. Draper		\$1,461.77	\$38,006.00
Deputy/Bkpr	S. Chamberlain		\$1,018.69	\$26,486.00
Deputy	S. Kingston		\$1,018.69	\$26,486.00
Deputy	R. Unger		\$1,018.69	\$26,486.00
Deputy	T. Ehret		\$1,018.69	\$26,486.00
Deputy	E. Martin		\$509.35	\$13,243.00
Clerk's IV-D	E. Martin		\$509.35	\$13,243.00
Deputy	K. Bever		\$1,018.69	\$26,486.00
Deputy	M. Kirby		\$1,018.69	\$26,486.00
Deputy	T. Wendt		\$1,018.69	\$26,486.00
Full-time Cleric Hrly	M. Miracle	52.5 hrs. 17.5 hrs.	\$509.35	\$13,243.00
Clerk's IV-D	M. Miracle	approx.	\$509.35	\$13,243.00
Clerical Hourly		\$5.95 - \$10.56 hr		
First Deputy Pay			\$38.46	\$1,000.00

DECEMBER 1, 2008

AUDITOR

Auditor	J. Ridgeway		\$1,538.46	\$40,000.00
Deputy/Bkpr	B. Grube		\$1,018.69	\$26,486.00
Deputy/AP	J. Gillespie		\$1,018.69	\$26,486.00
Deputy/Tax	R. LaSalle		\$1,018.69	\$26,486.00
Deputy/Deeds	M. Shepherd		\$1,018.69	\$26,486.00
Deputy/Payroll	L. Conrad		\$1,018.69	\$26,486.00
Deputy/GIS PT	R. Guenin		\$407.46	\$10,594.00
PT Deputy Hrly		\$5.95 - \$10.56 hr		\$10,200.00
First Deputy Pay			\$38.46	\$1,000.00
Clerical Hourly		\$5.95 - \$10.56 hr		\$1,500.00

TREASURER

Treasurer	S Shaw		\$1,461.77	\$38,006.00
Deputy/Bkpr	L. Layman		\$1,018.69	\$26,486.00
First Deputy Pay	L. Layman		\$38.46	\$1,000.00
Unused Sick Leave	L. Layman			\$6,592.74
Unused Sick Leave	L. Layman	1st Dep Premium		\$254.10 *
Clerical Hourly		\$5.95 - \$10.56 hr		\$10,000.00

RECORDER

Recorder	N. Gribben		\$1,461.77	\$38,006.00
Unused Sick Leave	N. Gribben			\$149.84

SHERIFF

Sheriff	L. Striker		\$3,076.92	\$80,000.00
Unused Sick Leave	L. Striker			\$75.00
Chief Deputy	S. Hicks		\$1,530.00	\$39,780.00
Det. Capt.	R. Monce		\$1,451.54	\$37,740.00
Sergeant	R. Miller		\$1,431.92	\$37,230.00
Sergeant	J.T. Guenin		\$1,431.92	\$37,230.00
Sergeant	M. Davis		\$1,431.92	\$37,230.00
Deputy	R. Nordman		\$1,333.85	\$34,680.00
Deputy	D. Iden		\$1,333.85	\$34,680.00
Deputy	B. Duecker		\$1,333.85	\$34,680.00
Deputy	T. Rzasa		\$1,333.85	\$34,680.00
Deputy	R. Chambers		\$1,333.85	\$34,680.00
Deputy	A. Payne		\$1,333.85	\$34,680.00
Deputy	J. Clark		\$1,333.85	\$34,680.00
Deputy	R. Baker		\$1,333.85	\$34,680.00
Deputy	D. Hurst		\$1,333.85	\$34,680.00
Secretary	C. Rich		\$1,098.46	\$28,560.00
Overtime			\$384.62	\$10,000.00
Emergency Deputies			\$384.62	\$10,000.00

SURVEYOR

Surveyor	C. Slee		\$1,423.58	\$37,013.00
Cert. Ditches/Cornerstone	C. Slee		\$96.85	\$2,518.00
Unused Sick Leave	C. Slee			\$7,105.56
Unused Sick Leave	C. Slee	Drain bd sec premium		\$281.82 *
Assist. Surveyor	K. Grumpp		\$1,098.46	\$28,560.00

DECEMBER 1, 2008

Overtime	K. Grumpp	\$24.00	\$624.00
PT Field Help		\$5.95 - \$10.56 hr	\$100.00
Clerical Hourly		\$5.95 - \$10.56 hr	\$2,600.00

CORONER

Coroner		\$400.15	\$10,404.00
---------	--	----------	-------------

PROSECUTING ATTORNEY

Pros. Atty	W. Hartley	\$192.31	\$5,000.00
Ch Deputy/PT	K. Lynn	\$200.88	\$5,223.00
Deputy/PT	A. Plummer	\$1,728.96	\$44,953.00
Investigator	T. Weaver	\$1,018.69	\$26,486.00
Secretary-Pros	T. Burnsworth	\$1,096.88	\$28,519.00
Victim Asst.Coord.	B. Cordes	\$1,018.69	\$26,486.00

PROJECT IV-D

Ch. Sup Officer	A. Plummer	\$814.15	\$21,168.00
Investigator	L. Voorman	\$1,018.69	\$26,486.00 *
Investigator	D. Tiffany	\$1,018.69	\$26,486.00
Investigator	G. Ball	\$1,018.69	\$26,486.00

COUNTY ASSESSOR

Co. Assessor	K. Schenkel	\$1,461.77	\$38,006.00
Unused Sick Leave	K. Schenkel		\$3,182.21
Unused Sick Leave	K. Schenkel	Cert. premium	\$122.65 *
Assessor Level II	K. Schenkel	\$38.46	\$1,000.00
Deputy Assessor	C. Paul	\$1,018.69	\$26,486.00
Deputy Level II	C. Paul	\$19.23	\$500.00
Assessor Level II	6 @ \$1000		\$6,000.00
Deputy Assessor	B. Conner	\$1,018.69	\$26,486.00
Assessor Level II	B. Conner	\$38.46	\$1,000.00
Unused Sick Leave	B. Conner		\$3,695.93
Unused Sick Leave	B. Conner	Cert. premium	\$142.45 *
Deputy Assessor	J. Schuler	\$1,018.69	\$26,486.00
Deputy Level II	J. Schuler	\$19.23	\$500.00
Twp. Level II	6 @ \$500	\$115.38	\$3,000.00
Clerical Hourly		\$5.95 - \$10.56 hr.	\$2,000.00

ELECTION BOARD

Election Bd Members (3) @ \$1000.		\$57.69	\$1,500.00
Clerical Assistants		\$0.00	
Board Secretary	L. Draper	\$38.46	\$1,000.00
Absent Voter Board		\$0.00	
Canvassing Board		\$0.00	
Precinct Bd Members		\$0.00	
Mechanic & Trans		\$0.00	

VOTER REGISTRATION

Clerk	L. Draper	\$58.27	\$1,515.00
-------	-----------	---------	------------

DECEMBER 1, 2008

		COUNTY EXTENSION OFFICE	
Office Manager	D. Stout	\$1,018.69	\$26,486.00
Secretary/PT	S. Haynes	\$392.31	\$10,200.00
Wages-Summer Help		\$129.23	\$3,360.00
		SOIL & WATER CONSERVATION	
Program Co-Ordin.	P. Collins	\$930.54	\$24,194.00
		COUNTY PLAN COMMISSION	
Admin/Director	M. Howard	\$1,370.77	\$35,640.00
Secretary/PT	J. McColley	\$497.85	\$12,944.00
Bd Members		\$186.92	\$4,860.00
		BOARD OF REVIEW	
Bd Members		\$76.92	\$2,000.00
		DRAINAGE BOARD	
Bd Member	B. Hauptert	\$64.14	\$1,667.67
Bd Member	S. Givens	\$64.14	\$1,667.67
Bd Members	L. Templin	\$64.14	\$1,667.67
Secretary	K. Grumpp	\$43.42	\$1,129.00
Attorney		\$0.00	
Sub Bd Member		\$5.77	\$150.00
Clerical Hourly		\$5.95 - \$10.56 hr.	\$50.00
		VETERANS SERVICE OFFICE	
Vet Service Off	M. Reed	\$459.38	\$11,944.00
Deputy/PT	M Carpenter	\$247.08	\$6,424.00
		WEIGHTS & MEASURES	
Inspector	J. Vogel	\$400.00	\$10,400.00
		COUNTY COMMISSIONERS	
1st Dist Commiss	B. Hauptert	\$686.73	\$17,855.00
2nd Dist Commiss	S. Givens	\$686.73	\$17,855.00
3rd Dist Commiss	L. Templin	\$686.73	\$17,855.00
County Coordinator	J. Dils	\$1,617.00	\$42,042.00
Comm. Custodian	R. Smith	\$1,137.69	\$29,580.00
Animal Warden	S. Cox	\$1,095.65	\$28,487.00
Asst Wardens (2)	Bolden/Moore	\$980.73	\$25,499.00
		COUNTY COUNCIL	
Council Members (7) @ \$4451.29		7 @ \$171.20	\$31,159.00
		EMERGENCY MANAGEMENT	
Director	B. Brown	\$1,255.38	\$32,640.00
Adm Assist/PT	R. Guenin	\$611.23	\$15,892.00
		COURTHOUSE	
Custodian	R. Sriver	\$10.00 Hr.	\$15,000.00

DECEMBER 1, 2008

Extra Help/Hourly	\$5.95 - \$10.56 hr	\$1,000.00
-------------------	---------------------	------------

JAIL

Commander	M. Henderson	\$1,333.85	\$34,680.00
Matron/Cook	P. Cooper	\$1,333.85	\$34,680.00
Asst Comm	C. Staggs	\$1,216.15	\$31,620.00
Asst Comm	D. Coburn	\$1,216.15	\$31,620.00
Asst Comm	S. Dillon	\$121.62	\$3,162.00
Jail Officer	K. Montgomery	\$1,176.92	\$30,600.00
Jail Officer	D. Johnson	\$1,176.92	\$30,600.00
Jail Officer	B. Wilson	\$1,176.92	\$30,600.00
Jail Officer	J. Vanlandingham	\$1,176.92	\$30,600.00
Jail Officer	T. Thomas	\$1,176.92	\$30,600.00
Jail Officer	D. Michaelson	\$1,176.92	\$30,600.00
Jail Officer	R. Grinstead	\$1,176.92	\$30,600.00
Jail Officer	C. Delong	\$1,176.92	\$30,600.00
Jail Officer	D. Bailey	\$1,176.92	\$30,600.00
E911 Director	S. Beeks	\$1,231.85	\$32,028.00
Jail Officer	Currently vacant 10/08	\$1,176.92	\$30,600.00
Chief Dispatcher	M. Dazey	\$1,231.85	\$32,028.00
Dispatch	B. Blue	\$1,212.23	\$31,518.00
Dispatch	T. Monce	\$1,212.23	\$31,518.00
Dispatch	B. Hayslett	\$1,212.23	\$31,518.00
Dispatch	T. Eubank	\$1,212.23	\$31,518.00
Records Clerk	E. Gidley	\$1,098.46	\$28,560.00
Overtime		\$384.62	\$10,000.00
PT Cooks/Hrly.		\$ 9.50/hr	\$25,000.00
PT Jail Off/Dispatch/Hrly		\$ 9.50/hr	\$40,000.00

CIRCUIT COURT

Circuit Ct Judge	R McCallen III	\$192.31	\$5,000.00
Court Reporter	C. Stoup	\$1,096.88	\$28,519.00 ^
Bailiff	M. Lundmark	\$1,096.88	\$28,519.00 ^
Sec Officer	BJ Cantrell	\$1,162.85	\$30,234.00
PT Clerical		\$15.00/hr	\$2,600.00

SUPERIOR COURT

Superior Ct Judge	C. Goff	\$192.31	\$5,000.00
Ct. Reporter	C. Striggle	\$1,096.88	\$28,519.00
Bailiff	C. Street	\$1,096.88	\$28,519.00
Sec Officer	J. McDonald	\$1,205.31	\$31,338.00
Petit Jurors			\$2,000.00
Witness Fees			\$100.00
PT Reporter / PT Security Officer		\$10.00 hr / \$15.00	\$3,000.00
Judge Pro Tem			\$500.00

PROBATION

Ch Prob Officer	D. Duggan	\$2,358.96	\$61,333.00
Prob Officer	K. Cullum	\$1,792.75	\$46,611.60
Prob Officer	T. Hanes	\$1,792.75	\$46,611.60

DECEMBER 1, 2008

Prob Officer	S. Lochner		\$1,792.75	\$46,611.60
Prob Officer	B. Swihart		\$1,792.75	\$46,611.60
Prob Officer	J.Boardman		\$1,792.75	\$46,611.60
Office Mgr	J. Nance		\$1,018.69	\$26,486.00
First Deputy Pay	J. Nance		\$38.46	\$1,000.00
Adm Assist	S Cole		\$1,018.69	\$26,486.00
PT Clerical Hourly		\$5.95 -\$10.56 hr		

HIGHWAY

Supervisor	P. Amones		\$1,737.92	\$45,186.00
Foreman	J. Martin		\$1,356.04	\$35,257.00
Highway Clerk	M. Bever	\$12.83 hr		\$27,959.20
Overtime	Clerk			\$1,266.80
Driver/Oper	M. Rehak	15.43hr		\$32,101.00
Driver/Oper	A. Burton	15.43hr		\$32,101.00
Driver/Oper	M. Wood	15.43hr		\$32,101.00
Driver/Oper	D.Chittick	15.43hr		\$32,101.00
Driver/Oper	J. McKee	15.43hr		\$32,101.00
Driver/Oper	D. Custer	15.43hr		\$32,101.00
Driver/Oper	R. Harber	15.43hr		\$32,101.00
Driver/Oper	B. Black	15.43hr		\$32,101.00
Driver/Oper	T. Reahard	15.43hr		\$32,101.00
Driver/Oper	E. Webb	15.43hr		\$32,101.00
Driver/Oper	T. Sams	15.43hr		\$32,101.00
Driver/Oper	M. Wright	15.43hr		\$32,101.00
Driver/Oper	J. Weimann	15.43hr		\$32,101.00
Driver/Oper	K. Snyder	15.43hr		\$32,101.00
Driver/Oper	T. Teague	15.43hr		\$32,101.00
Overtime	Driver/Operators			\$85,000.00
Sign Foreman	L. Stouffer	15.43hr		\$32,101.00
Overtime	Sign Foreman			\$5,000.00
Mechanics	J. Lawson	16.16hr		\$33,608.50
Mechanics	K. Highley	16.16hr		\$33,608.50
Overtime	Mechanics			\$12,000.00
Laborers/Night Watchman		\$ 7.05 - \$12.60 hr		\$39,923.00

COUNTY HEALTH

Health Officer	J. Gifford		\$230.77	\$6,000.00
Dep/Registrar	K. Carter-Lower		\$1,018.69	\$26,486.00
Nurse	J. Skeans		\$1,212.81	\$31,533.00
EnvironSanitarian	J. Swango		\$1,168.27	\$30,375.00
Food Sanitarian	L. Dannacher		\$1,028.62	\$26,744.00
Nurse Asst.	L. Foust		\$584.15	\$15,188.00
Environ. Assist	L. Ellis		\$792.85	\$20,614.00

SURVEYOR CORNER PERPETUATION

Clerical Hourly		\$5.95-\$10.56 hr		\$1,500.00
-----------------	--	-------------------	--	------------

COMMUNITY CORRECTIONS

Jan - June 2008

DECEMBER 1, 2008

Director	J. Hobson	\$1,760.77	\$22,890.00
Adm Assist	K. Barker	\$1,131.12	\$14,704.50
Field Officer	J. Wilson	\$1,153.73	\$14,998.50
Case Manager	S. Burns	\$1,153.73	\$14,998.50
PT Home Detention		\$5.95-\$10.56 hr	\$14.00-\$15.00 hr
PT Work Release		\$5.95-\$10.56 hr	\$12.00-\$14.00 hr
ADULT PROBATION			
Clerical Hourly	K. Roth	\$5.95-\$10.56 hr	\$10,000.00
JUVENILE PROBATION			
Day Reporting	T. Cavins	\$1,018.69	\$26,486.00
PRE-TRIAL DIVERSION			
Secretary	C. Evenson	\$1,018.69	\$26,486.00 ^
REASSESSMENT			
Deputy Assessor	K. Hapner	\$1,018.69	\$26,486.00
Assessor Level II	K. Hapner	\$19.23	\$500.00
CLERK RECORD PERPETUATION			
Pt /Deputy	Lora Cartwright	\$5.95-\$10.56 hr	\$15,892.00
RECORDERS PERP FD			
Deputy	D. Friedersdorf	\$1,018.69	\$26,486.00
HEALTH MAINTENANCE			
Nurse/ PT	L. Foust	\$584.04	\$15,185.00
HEALTH TOBACCO SETTLEMENT			
Deputy Adm Coord.	L. Ellis	\$131.54	\$3,420.00
COMMISSARY PAYROLL FUND			
Full-time Hrly-Jail 35 Hours a week	M. Fuller	\$12.49hr	\$22,731.80 ^
ALCOHOL/DRUG COURT PROGRAM			
Probation Officer	A. Schucknecht	\$1,327.00	\$34,502.07
PT Security/Hrly.	T. Niccum	\$15.00 hr	\$1,950.00

Approved with the 2009 Budget on the 1st day of December, 2008.

WABASH COUNTY COUNCIL

* As amended 12-1-08

ss/Bob Fuller

ss/Gary Nose

ss/Dean Eppley

ss/Ted Little

ss/James Kaltenmark

ss/Claude Markstahler

ss/Mike Ridenour

ATTEST:

ss/Jane Ridgeway County Auditor

DECEMBER 1, 2008

2009 WABASH COUNTY BUDGET:

Fuller wanted to discuss the lowering of the Sheriff's salary. Fuller did not agree with the timing of the change. Fuller asked for clarification on the why this change occurred. Eppley stated he had looked into Sheriff salaries of counties of similar size and the average amount was approximately \$75 - 76,000 and he felt \$80,000 for Striker was fair and adequate. Eppley felt it was time to change as required by the State and go with the set salary.

Eppley made a motion on the second reading and adoption of the budget; his motion was seconded by Nose and passed by a 6-1 vote. Fuller opposed. The following budget for 2009 was adopted:

2009 BUDGET

Account Numbers	Description	2009 Budget Requests	2009 COUNCIL APPROVED
0001 0000 00 000 000	GENERAL FUND		
0001 0001 00 000 000	GF\Clerk of Circuit Court		
0001 0001 01 412 011	Wages - Dept Head	39,101.00	38,006.00
0001 0001 01 412 012	Wages - Deputies (7) 2009-(7.25)	189,042.00	192,024.00
0001 0001 01 412 014	Part time Deputy	16,204.00	-
0001 0001 01 412 019	Wages - Clerical Hrly (1)	27,006.00	-
0001 0001 01 412 027	First Deputy	1,000.00	1,000.00
0001 0001 01 413 080	Performance Compensation	4,150.00	-
0001 0001 02 421 011	Office Supplies	8,500.00	8,500.00
0001 0001 02 421 012	Official Records	1,000.00	1,000.00
0001 0001 02 421 020	Computer Software	1,000.00	1,000.00
0001 0001 03 431 010	Legal Consultant	10,000.00	-
0001 0001 03 431 065	Leases/ Service Contracts	3,300.00	3,300.00
0001 0001 03 431 091	Dues	300.00	300.00
0001 0001 03 431 093	Bank Services	200.00	200.00
0001 0001 03 432 023	Travel / Mileage	1,000.00	1,000.00
0001 0001 03 433 031	Printing	4,200.00	4,200.00
0001 0001 03 436 062	Equipment Repair	1,000.00	1,000.00
0001 0001 03 439 022	Postage	200.00	200.00
	TOTAL CLERK	307,203.00	251,730.00
0001 0002 00 000 000	GF\County Auditor		
0001 0002 01 412 011	Wages - Dept Head	40,000.00	40,000.00
0001 0002 01 412 012	Wages - Deputies (4)	108,200.00	105,944.00
0001 0002 01 412 013	Wages - Deputy-Bookkeeper	27,050.00	26,486.00

DECEMBER 1, 2008

0001 0002 01 412 014	Wages - Deputy/Part time Hrly	12,000.00	10,200.00
0001 0002 01 412 015	Wages - Deputy/GIS	12,000.00	10,594.00
0001 0002 01 412 019	Wages - Clerical Hourly	1,500.00	1,500.00
0001 0002 01 412 027	Wages - First Deputy Pay	1,000.00	1,000.00
0001 0002 01 413 080	Performance Compensation	3,000.00	-
0001 0002 02 421 011	Office Supplies	4,000.00	4,000.00
0001 0002 03 431 050	Comp. S/W Maint. Training	14,000.00	14,000.00
0001 0002 03 431 065	Leases/ Service Contracts	1,500.00	1,500.00
0001 0002 03 432 023	Travel / Mileage	700.00	700.00
0001 0002 03 439 091	Dues and Subscriptions	1,000.00	1,000.00
	TOTAL AUDITOR	225,950.00	216,924.00

0001 0003 00 000 000	GF\County Treasurer		
0001 0003 01 412 011	Wages - Dept Head	39,751.00	38,006.00
0001 0003 01 412 012	Wages - Deputies	27,005.00	26,486.00
0001 0003 01 412 019	Wages -Part Time Clerical	10,000.00	10,000.00
0001 0003 01 412 027	Wages - First Deputy Pay	1,000.00	1,000.00
0001 0003 01 413 080	Performance Compensation	1,000.00	-
0001 0003 02 421 011	Office Supplies	1,560.00	1,560.00
0001 0003 02 421 012	Tax Statements	14,175.00	14,175.00
0001 0003 02 421 016	Misc Supplies	98.00	98.00
0001 0003 03 431 010	Legal Consultant	750.00	-
0001 0003 03 431 065	Leases/ Service Contracts	250.00	250.00
0001 0003 03 431 093	Bank Services	150.00	150.00
0001 0003 03 432 023	Travel / Mileage	500.00	500.00
0001 0003 03 436 062	Equipment Repair	45.00	45.00
0001 0003 03 439 022	Postage	126.00	126.00
0001 0003 03 439 091	Dues and Subscriptions	468.00	468.00
0001 0003 04 444 042	Office Equipment	175.00	175.00
	TOTAL TREASURER	97,053.00	93,039.00

0001 0004 00 000 000	GF\County Recorder		
0001 0004 01 412 011	Wages - Dept Head	39,751.00	38,006.00
0001 0004 01 412 012	Wages - Deputies	27,005.00	-
0001 0004 01 413 080	Performance Compensation	1,000.00	-
	TOTAL RECORDER	67,756.00	38,006.00

0001 0005 00 000 000	GF\County Sheriff	Revised	
0001 0005 01 412 011	Wages - Sheriff	80,000.00	80,000.00
0001 0005 01 412 012	Wages -Chief Deputy	40,500.00	39,780.00
0001 0005 01 412 014	Wages - Deputy Captain	38,250.00	37,740.00
0001 0005 01 412 015	Wages - 3 Sgts	114,000.00	111,690.00
0001 0005 01 412 016	Wages - 9 Deputies	326,500.00	312,120.00
0001 0005 01 412 019	Wages - First Deputy Secretary	29,500.00	28,560.00
0001 0005 01 412 020	Wages - Overtime	16,000.00	10,000.00
0001 0005 01 412 021	Wages - Emergency Deputies (20)	10,000.00	10,000.00
0001 0005 01 412 077	False Arrest Insurance	90,000.00	70,000.00
0001 0005 01 412 078	Court Appearance	2,000.00	2,000.00
0001 0005 01 412 081	Merit Board	1,500.00	1,500.00
0001 0005 01 412 082	Education and Training	4,000.00	4,000.00

DECEMBER 1, 2008

0001 0005 01 413 080	Merit Pay/Performance	7,350.00	-
0001 0005 01 413 081	Sheriff Performance	40,000.00	-
0001 0005 02 421 011	Office Supplies	7,000.00	7,000.00
0001 0005 02 421 012	Investigation Supplies	2,000.00	2,000.00
0001 0005 02 422 021	Gasoline & Oil	85,000.00	85,000.00
0001 0005 02 422 022	Tires & Tubes	5,000.00	5,000.00
0001 0005 02 422 023	Emergency Supplies	3,200.00	3,200.00
0001 0005 02 422 025	Other Garage & Motors	22,000.00	22,000.00
0001 0005 02 422 044	Uniforms	10,000.00	10,000.00
0001 0005 02 422 046	Flares & Ammunition	1,500.00	1,500.00
0001 0005 03 431 010	Legal Consultant	1,000.00	1,000.00
0001 0005 03 431 065	Leases/ Service Contracts	13,000.00	13,000.00
0001 0005 03 432 023	Travel / Mileage	1,500.00	1,500.00
0001 0005 03 432 024	Extradition Travel	10,000.00	10,000.00
0001 0005 03 439 022	Postage	4,500.00	4,500.00
0001 0005 03 439 091	Dues and Subscriptions	300.00	300.00
0001 0005 04 445 043	Motor Vehicles	60,000.00	60,000.00
	TOTAL SHERIFF	1,025,600.00	933,390.00

0001 0006 00 000 000 GF\County Surveyor

0001 0006 01 412 011	Wages - Dept Surveyor (Non-Registered)	38,739.00	37,013.00
0001 0006 01 412 014	Wages - Asst Surveyor	29,120.00	28,560.00
0001 0006 01 412 017	Wages - PT Field Help	100.00	100.00
0001 0006 01 412 019	Wages - Clerical Hrly	2,600.00	2,600.00
0001 0006 01 412 020	Wages - Overtime	624.00	624.00
0001 0006 01 412 022	Surveyor Compensation	2,518.00	2,518.00
0001 0006 01 413 080	Performance	1,000.00	-
0001 0006 02 421 011	Office Supplies	1,500.00	1,500.00
0001 0006 02 422 000	Operating Supplies	400.00	400.00
0001 0006 02 422 021	Gasoline & Oil	1,500.00	1,500.00
0001 0006 03 431 010	Legal Consultant	500.00	-
0001 0006 03 432 023	Travel / Mileage	650.00	650.00
0001 0006 03 433 031	Printing	50.00	50.00
0001 0006 03 433 033	Legal Ads	50.00	50.00
0001 0006 03 435 024	Telephone	800.00	800.00
0001 0006 03 436 062	Equipment Repair	950.00	950.00
0001 0006 03 436 064	Book Binding	25.00	25.00
0001 0006 03 439 022	Postage	50.00	50.00
0001 0006 03 439 091	Dues and Subscriptions	500.00	500.00
	TOTAL SURVEYOR	81,676.00	77,890.00

0001 0007 00 000 000 GF\County Coroner

0001 0007 01 412 011	Wages - Dept Head	17,000.00	10,404.00
0001 0007 02 421 011	Office Supplies	150.00	150.00
0001 0007 02 422 020	Photographic Supplies	100.00	100.00
0001 0007 03 431 011	Deputies	2,000.00	1,000.00
0001 0007 03 431 012	Autopsies	30,000.00	30,000.00
0001 0007 03 432 023	Travel / Mileage	1,500.00	1,500.00
0001 0007 03 435 025	Cell Phones	600.00	600.00
0001 0007 03 439 091	Dues and Subscriptions	300.00	300.00

DECEMBER 1, 2008

0001 0007 04 444 040	Computer Equipment	1,000.00	1,000.00
	TOTAL CORONER	52,650.00	45,054.00
0001 0008 00 000 000	GF\Prosecuting Attorney		
0001 0008 01 412 011	Wages - Dept Head	5,000.00	5,000.00
0001 0008 01 412 012	Wages - Chief Deputy	5,326.00	5,223.00
0001 0008 01 412 013	Wages - Deputy Prosecutor	45,835.00	44,953.00
0001 0008 01 412 014	Wages - Investigator	27,006.00	26,486.00
0001 0008 01 412 015	Wages - Secretary	29,078.00	28,519.00
0001 0008 01 412 017	Wages - 2 Victim Assist Advocacy	27,006.00	26,486.00
0001 0008 01 413 080	Performance	1,900.00	-
0001 0008 02 421 011	Office Supplies	3,000.00	3,000.00
0001 0008 03 431 016	Depositions	2,500.00	2,500.00
0001 0008 03 431 017	Lie Detector Tests	900.00	900.00
0001 0008 03 431 018	Expert Witness Fees	2,500.00	2,500.00
0001 0008 03 432 023	Travel / Mileage	1,000.00	1,000.00
0001 0008 03 433 031	Printing	2,000.00	2,000.00
0001 0008 03 434 040	Professional Liability Insurance	3,050.00	3,050.00
0001 0008 03 435 024	Telephone	3,000.00	3,000.00
0001 0008 03 436 061	Office Cleaning	2,500.00	2,500.00
0001 0008 03 436 062	Equipment Repair	2,000.00	2,000.00
0001 0008 03 439 022	Postage	3,000.00	3,000.00
0001 0008 03 439 072	Photocopier Rental	1,200.00	1,200.00
0001 0008 03 439 091	Dues and Subscriptions	3,000.00	3,000.00
	TOTAL PROSECUTING ATTORNEY	170,801.00	166,317.00
0001 0009 00 000 000	PROS ATTY IV-D		
0001 0009 01 412 011	Wages - Dept Head Child Support Officer	21,583.00	21,168.00
0001 0009 01 412 012	Wages - Investigator	27,006.00	26,468.00
0001 0009 01 412 013	Wages - Investigator	27,006.00	26,486.00
0001 0009 01 412 023	Wages -	27,006.00	26,486.00
0001 0009 01 413 071	Social Security	7,849.00	7,694.00
0001 0009 01 413 072	PERF	7,439.00	10,309.00
0001 0009 01 413 073	Hospital Insurance	6,000.00	6,000.00
0001 0009 01 413 080	Longevity	1,050.00	-
0001 0009 02 421 011	Office Supplies	3,000.00	3,000.00
0001 0009 03 432 023	Travel / Mileage	900.00	900.00
0001 0009 03 433 031	Printing	1,500.00	1,500.00
0001 0009 03 434 040	Professional Liability Insurance	2,300.00	2,300.00
0001 0009 03 434 062	Leases/ Service Contracts	1,000.00	1,000.00
0001 0009 03 435 024	Telephone	2,300.00	2,300.00
0001 0009 03 436 061	Office Cleaning	2,500.00	2,500.00
0001 0009 03 436 062	Equipment Repair	1,500.00	1,500.00
0001 0009 03 439 010	Depositions	400.00	400.00
0001 0009 03 439 011	Seminars/Training	1,000.00	1,000.00
0001 0009 03 439 012	Postage	3,300.00	3,300.00
	TOTAL PROSECUTOR TITLE IV-D	144,639.00	144,311.00
0001 0010 00 000 000	COUNTY ASSESSOR		
0001 0010 01 412 011	Wages - Dept Head	39,751.00	38,006.00

DECEMBER 1, 2008

0001 0010 01 412 012	Wages - Deputies 3 FT Deputies	81,015.00	79,458.00
0001 0010 01 412 013	Wages -	7,000.00	7,000.00
0001 0010 01 412 014	Wages - Co Assessor - Level II	1,000.00	1,000.00
0001 0010 01 412 015	Deputy Assessor Level II 2 @ 500	1,000.00	1,000.00
0001 0010 01 412 016	TWP LEVEL II 3@ 1000	3,000.00	3,000.00
0001 0010 01 412 019	Wages - Clerical Hourly	2,000.00	2,000.00
0001 0010 01 413 080	Performance Compensation	2,200.00	-
0001 0010 02 421 011	Office Supplies	4,000.00	4,000.00
0001 0010 02 421 020	Computer Software/Supplies	1,500.00	1,500.00
0001 0010 03 431 065	Leases/ Service Contracts	1,300.00	1,300.00
0001 0010 03 432 023	Travel / Mileage	1,000.00	1,000.00
0001 0010 03 435 024	Telephone	500.00	500.00
0001 0010 03 436 065	Computer Maintenance	1,500.00	1,500.00
0001 0010 03 437 000	Rent/Plsnt Twp	500.00	500.00
0001 0010 03 439 091	Dues and Subscriptions	2,000.00	2,000.00
	TOTAL COUNTY ASSESSOR	149,266.00	143,764.00
0001 0011 00 000 000	CHESTER TWP ASSESSOR		
0001 0011 01 412 011	Wages - Dept Head	9,273.09	-
0001 0011 01 412 012	Wages - Deputies	4,117.94	-
	TOTAL CHESTER TWP ASSESSOR	13,391.03	0.00
0001 0012 00 000 000	LAGRO TWP ASSESSOR		
	TOTAL LAGRO TWP ASSESSOR	0.00	0.00
0001 0013 00 000 000	LIBERTY TWP ASSESSOR		
0001 0013 01 412 011	Wages - Twp Assessor	6,200.00	-
	TOTAL LIBERTY TWP ASSESSOR	6,200.00	0.00
0001 0014 00 000 000	NOBLE TWP ASSESSOR		
0001 0014 01 412 011	Wages - Twp Assessor	33,000.00	-
0001 0014 01 412 014	Wages - Level II	1,000.00	-
0001 0014 01 413 080	Longevity	16,500.00	-
	TOTAL NOBLE TWP ASSESSOR	50,500.00	0.00
0001 0015 00 000 000	PAW PAW TWP ASSESSOR		
0001 0015 01 412 011	Wages - Paw Paw Twp Assessor	4,550.00	-
	TOTAL PAW PAW TWP ASSESSOR	4,550.00	0.00
0001 0016 00 000 000	PLEASANT TWP ASSESSOR		
0001 0016 01 412 011	Wages - Twp Assessor	2,780.00	-
0001 0016 01 412 012	Wages - Deputies	3,409.00	-
0001 0016 01 412 014	Wages - Level II	1,000.00	-
	TOTAL PLEASANT TWP ASSESSOR	7,189.00	0.00
0001 0017 00 000 000	WALTZ TWP ASSESSOR		
0001 0017 01 412 011	Wages - Twp Assessor	2,844.00	-
	TOTAL WALTZ TWP ASSESSOR	2,844.00	-
0001 0018 00 000 000	CO ELECTION BOARD		

DECEMBER 1, 2008

0001 0018 01 412 011	Election Board Members	3,000.00	1,500.00
0001 0018 01 412 012	Wages - Clerical Assistants	1,600.00	-
0001 0018 01 412 013	Wages - Absent Voter Board	9,000.00	-
0001 0018 01 412 014	Wages - Canvassing Board	350.00	-
0001 0018 01 412 016	Wages - Precinct Board Members	21,200.00	-
	Wages - Secretary to Board	1,000.00	1,000.00
0001 0018 01 412 081	Mechanic & Trans	1,000.00	-
0001 0018 02 421 011	Office Supplies	100.00	100.00
0001 0018 02 422 013	Election Supplies	4,000.00	500.00
0001 0018 03 431 065	Leases/ Service Contracts	9,500.00	9,500.00
0001 0018 03 432 023	Travel / Mileage	500.00	500.00
0001 0018 03 433 031	Printing	300.00	300.00
0001 0018 03 433 033	Legal Ads	700.00	700.00
0001 0018 03 436 061	Janitors/ Office Cleaning	300.00	-
0001 0018 03 436 062	Equipment Repair	1,500.00	1,500.00
0001 0018 03 437 071	Polling Places Rent	1,200.00	-
0001 0018 03 439 022	Postage	900.00	500.00
0001 0018 03 439 096	Meals & Lodging	4,200.00	-
	TOTAL ELECTION BOARD	60,350.00	16,100.00
0001 0019 00 000 000	VOTER REGISTRATION		
0001 0019 01 412 011	Wages - Dept Head/ Clerk	1,544.00	1,515.00
0001 0019 02 421 011	Office Supplies	250.00	250.00
0001 0019 02 422 014	Voter Registration Supplies	1,200.00	1,200.00
	TOTAL VOTER REGISTRATION	2,994.00	2,965.00
0001 0020 00 000 000	CO AGENT/EXTENSION OFFICE		
0001 0020 01 412 011	Wages – Office Manager	27,811.68	26,486.00
0001 0020 01 412 018	Wages - Summer Help	3,360.00	3,360.00
0001 0020 01 412 019	Wages - Part Time Secretary	11,000.00	10,200.00
0001 0020 01 413 080	Performance Compensation	200.00	-
0001 0020 02 421 011	Office Supplies	3,500.00	3,500.00
0001 0020 03 431 020	Extension Educators	71,395.00	71,395.00
0001 0020 03 431 065	Leases/ Service Contracts	775.00	775.00
0001 0020 03 431 071	Computer Lease	3,175.00	3,175.00
0001 0020 03 432 023	Travel / Mileage	5,000.00	5,000.00
0001 0020 03 433 032	Marketing	200.00	200.00
0001 0020 03 439 022	Postage	2,200.00	2,200.00
0001 0020 04 444 042	Office Equipment	200.00	200.00
	TOTAL CO AGENT/EXTENSION OFFICE	128,816.68	126,491.00
0001 0021 00 000 000	SOIL & WATER CONSERVATION		
0001 0021 01 412 013	Wages -	24,668.80	24,194.00
0001 0021 01 413 080	Performance Compensation	200.00	-
0001 0021 03 436 065	Leases/ Service Contracts	3,000.00	3,000.00
0001 0021 03 437 000	Office Rent	1,172.25	1,172.25
	TOTAL SOIL & WATER CONSERVATION	29,041.05	28,366.25
0001 0022 00 000 000	CO PLAN COMMISSION		
0001 0022 01 412 011	Wages - Plan Director	35,640.00	35,640.00

DECEMBER 1, 2008

0001 0022 01 412 013	Wages - Secretary	13,197.60	12,944.00
0001 0022 01 412 021	Wages - Per Diem Board Members	4,955.60	4,860.00
0001 0022 01 413 080	Performance Compensation	710.00	-
0001 0022 02 421 011	Office Supplies	1,260.00	1,260.00
0001 0022 02 422 000	Operating Supplies	1,986.00	1,986.00
0001 0022 02 422 030	Repair/Maint. Supplies	300.00	300.00
0001 0022 03 431 010	Legal Consultant	3,971.76	3,895.00
0001 0022 03 431 021	Add'l Legal Services	1,610.00	-
0001 0022 03 431 050	Computer IT Help	230.00	230.00
0001 0022 03 432 023	Travel / Mileage	880.00	880.00
0001 0022 03 439 091	Dues and Subscriptions	120.00	120.00
0001 0022 04 444 042	Office Equipment	1,700.00	1,700.00
	TOTAL PLAN COMMISSION	66,560.96	63,815.00
0001 0023 00 000 000	BOARD OF REVIEW		
0001 0023 01 412 083	Board Members Per Diem	2,000.00	2,000.00
	TOTAL BOARD OF REVIEW	2,000.00	2,000.00
0001 0024 00 000 000	DRAINAGE BOARD		
0001 0024 01 412 011	Wages - Drainage Board Members	5,102.00	5,003.00
0001 0024 01 412 012	Wages - Drainage Board Secretary	1,152.00	1,129.00
0001 0024 01 412 016	Wages - Substitute Bd Member	150.00	150.00
0001 0024 01 412 019	Wages - Clerical Hourly	50.00	50.00
	PERSONAL SERVICES	6,454.00	6,332.00
0001 0024 02 421 011	Office Supplies	350.00	350.00
	SUPPLIES	350.00	350.00
0001 0024 03 431 000	Professional Services	5,000.00	5,000.00
0001 0024 03 431 011	Contractual Attorney	3,000.00	3,000.00
0001 0024 03 432 023	Travel / Mileage	100.00	100.00
0001 0024 03 433 031	Printing	150.00	150.00
0001 0024 03 433 033	Legal Ads	90.00	90.00
0001 0024 03 435 024	Telephone	10.00	10.00
0001 0024 03 436 062	Equipment Repair	300.00	300.00
0001 0024 03 439 091	Dues/Conference	100.00	100.00
	TOTAL DRAINAGE BOARD	15,554.00	15,432.00
0001 0025 00 000 000	VETERANS SERVICE OFFICE		
0001 0025 01 412 011	Wages - Veteran's Service Officer	12,438.40	11,944.00
0001 0025 01 412 013	Wages - Assistant	6,843.20	6,424.00
0001 0025 02 421 011	Office Supplies	250.00	250.00
0001 0025 02 422 015	Flags	500.00	500.00
0001 0025 03 432 023	Travel / Mileage	200.00	200.00
0001 0025 03 439 011	Training	450.00	450.00
0001 0025 03 439 022	Postage	275.00	275.00
0001 0025 03 439 091	Dues and Subscriptions	50.00	50.00
	Machinery & Equipment	200.00	200.00
	TOTAL VETERANS SERVICE OFFICE	21,206.60	20,293.00
0001 0026 00 000 000	WEIGHTS & MEASURES		
0001 0026 01 412 011	Wages - Dept Head	10,300.00	10,400.00

DECEMBER 1, 2008

0001 0026 01 413 080	Performance Compensation	350.00	-
0001 0026 02 421 011	Office Supplies	100.00	100.00
0001 0026 02 421 021	Miscellaneous Supplies	25.00	25.00
0001 0026 03 432 023	Travel / Mileage	1,203.00	1,203.00
0001 0026 03 433 031	Printing	300.00	300.00
0001 0026 03 439 011	Training	600.00	600.00
0001 0026 03 439 022	Postage	42.00	42.00
0001 0026 04 444 044	Other Equipment	500.00	500.00
	TOTAL WEIGHTS & MEASURES	13,420.00	13,170.00
0001 0027 00 000 000	G.I.S.		
0001 0027 02 421 011	Office Supplies	1,000.00	1,000.00
0001 0027 02 421 020	Computer Software	14,390.00	14,390.00
0001 0027 03 431 015	Schneider support	5,100.00	5,100.00
0001 0027 03 431 016	Beacon Website	9,600.00	9,600.00
0001 0027 03 431 017	Software Installation	1,200.00	1,200.00
0001 0027 03 431 018	IT Coordinator Support	2,500.00	2,500.00
0001 0027 03 432 023	Travel/Mileage	864.00	864.00
0001 0027 03 434 065	Maintenance	6,600.00	6,600.00
0001 0027 03 439 011	Seminar/Workshops	3,858.00	3,858.00
0001 0027 03 439 091	Dues & Subscriptions	240.00	240.00
	TOTAL GIS	45,352.00	45,352.00
0001 0028 00 000 000	MEMORIAL HALL		
0001 0028 02 422 016	Janitorial Supplies	2,000.00	2,000.00
0001 0028 03 435 053	Water	400.00	400.00
0001 0028 03 435 054	Sewage	450.00	450.00
0001 0028 03 436 060	Building Repairs	5,000.00	5,000.00
0001 0028 03 436 061	Office Cleaning	25,000.00	25,000.00
0001 0028 03 436 063	Elevator Maintenance	5,000.00	5,000.00
0001 0028 03 436 066	Fire Alarm Maintenance	5,000.00	5,000.00
0001 0028 03 436 095	Laundry	200.00	200.00
	TOTAL MEMORIAL HALL	43,050.00	43,050.00
0001 0029 00 000 000	CO COMMISSIONERS		
0001 0029 01 412 011	Wages - Commissioners	54,615.00	53,565.00
0001 0029 01 412 018	Wages - Animal Warden	29,045.00	28,487.00
0001 0029 01 412 019	Wages - FT Asst Animal Warden	17,717.00	17,339.00
0001 0029 01 412 014	Wages - PT Asst Animal Warden	8,283.00	8,160.00
	County Coordinator	42,848.00	42,042.00
	PT Building Inspector	20,000.00	-
0001 0029 01 412 022	Comm Custodian	30,740.00	29,580.00
0001 0029 01 413 071	Social Security	285,000.00	260,000.00
0001 0029 01 413 072	PERF	375,000.00	280,000.00
0001 0029 01 413 073	Hospital Insurance	575,000.00	600,000.00
0001 0029 01 413 074	Sheriff Pension Fund	50,000.00	-
0001 0029 01 413 075	Unemployment	10,000.00	10,000.00
0001 0029 01 413 080	Performance Compensation	1,400.00	-
0001 0029 03 431 000	Professional Services	35,000.00	25,000.00
0001 0029 03 431 010	Legal Consultant	1,500.00	1,500.00

DECEMBER 1, 2008

	Commissioner's Attorney	21,000.00	21,000.00
	Otis Bowen Center	163,860.00	163,860.00
0001 0029 03 432 023	Travel / Mileage	500.00	500.00
0001 0029 03 433 033	Legal Ads	10,000.00	10,000.00
0001 0029 03 433 041	Official Bonds	3,000.00	3,000.00
0001 0029 03 434 042	Liability Insurance	270,000.00	270,000.00
0001 0029 03 435 024	Telephone	40,000.00	40,000.00
0001 0029 03 439 012	Admin. Cost Recovery	5,000.00	5,000.00
0001 0029 03 439 022	Postage	68,000.00	68,000.00
0001 0029 03 439 051	Christmas Lighting	3,000.00	3,000.00
	Copier Maintenance	3,800.00	3,800.00
0001 0029 03 439 084	Workshop Enterprise	56,500.00	56,500.00
0001 0029 03 439 085	4-H Grant	5,000.00	5,000.00
0001 0029 03 439 086	Soil & Water Conservation	3,800.00	-
0001 0029 03 439 087	Council on Aging	25,000.00	25,000.00
0001 0029 03 439 088	Museum	15,000.00	15,000.00
0001 0029 03 439 089	Exam of Records	20,000.00	20,000.00
0001 0029 03 439 090	Change of Venue	500.00	500.00
0001 0029 03 439 091	Dues and Subscriptions	4,200.00	4,200.00
0001 0029 03 439 094	City Ambulance	156,600.00	-
0001 0029 03 439 095	County Ambulance	127,500.00	-
	Judicial Bond Payments		354,805.00
0001 0029 03 439 097	Soldier Burial	12,000.00	12,000.00
0001 0029 03 439 098	Animal Testing	1,000.00	1,000.00
0001 0029 03 439 099	Wards/CT & St. Institution	609,500.00	609,500.00
	TOTAL COMMISSIONERS	3,160,908.00	3,047,338.00
0001 0030 00 000 000	COUNTY COUNCIL		
0001 0030 01 412 012	Wages - Council Members	31,850.00	31,159.00
0001 0030 03 432 023	Travel / Mileage	500.00	500.00
0001 0030 03 439 091	Dues and Subscriptions	250.00	250.00
	TOTAL COUNTY COUNCIL	32,600.00	31,909.00
0001 0031 00 000 000	WABASH CO EMERGENCY MGT		
0001 0031 01 412 011	Wages - Director	33,280.00	32,640.00
0001 0031 01 412 012	Wages - Deputies	6,000.00	-
0001 0031 01 412 013	Wages - Admin Asst	16,827.40	15,892.00
0001 0031 01 412 014	Wages - Asst		
0001 0031 01 412 082	Education and Training		
0001 0031 02 421 011	Office Supplies	1,500.00	1,500.00
0001 0031 02 421 022	Emergency Fund	1,650.00	1,650.00
0001 0031 02 422 021	Gasoline & Oil	4,100.00	4,100.00
0001 0031 02 422 025	Other Garage & Motors	1,400.00	1,400.00
0001 0031 02 422 041	Education & Public Info	400.00	400.00
0001 0031 02 422 044	Uniforms	2,125.00	2,125.00
0001 0031 03 432 023	Travel / Mileage	475.00	475.00
0001 0031 03 433 031	Printing	425.00	425.00
0001 0031 03 435 024	Telephone	3,950.00	3,950.00
0001 0031 03 436 000	Repairs and Maintenance	2,875.00	2,875.00
0001 0031 03 439 011	Education & Training	725.00	725.00

DECEMBER 1, 2008

0001 0031 03 439 022	Postage	400.00	400.00
0001 0031 03 439 091	Dues and Subscriptions	220.00	220.00
0001 0031 04 444 048	Communication Equipment	3,650.00	3,650.00
0001 0031 04 445 043	Motor Vehicles	18,000.00	-
	TOTAL EMERGNCEY MGT AGENCY	98,002.40	72,427.00
0001 0032 00 000 000	COURT HOUSE		
0001 0032 01 412 016	Wages - Custodian	15,000.00	15,000.00
0001 0032 01 412 019	Wages - Extra Help	1,000.00	1,000.00
0001 0032 01 413 080	Performance Compensation	900.00	-
0001 0032 02 421 011	Office Supplies	5,000.00	5,000.00
0001 0032 02 422 016	Janitorial Supplies	4,500.00	4,500.00
0001 0032 03 431 050	Computer Maintenance Contract	160,000.00	160,000.00
0001 0032 03 435 051	Electricity	60,000.00	60,000.00
0001 0032 03 435 052	Gas	35,000.00	35,000.00
0001 0032 03 435 053	Water	1,500.00	1,500.00
0001 0032 03 435 054	Sewage	10,500.00	10,500.00
0001 0032 03 435 055	Street Lighting	2,500.00	2,500.00
0001 0032 03 436 060	Building Repairs	10,000.00	10,000.00
0001 0032 03 436 062	Equipment Repair	500.00	500.00
0001 0032 03 436 063	Elevator Maintenance	4,900.00	4,900.00
0001 0032 03 436 067	Lawn Care	3,500.00	2,500.00
0001 0032 03 436 068	Parking Lot Repair	500.00	500.00
0001 0032 03 436 095	Laundry	3,000.00	3,000.00
0001 0032 03 439 022	Postage	3,000.00	3,000.00
	TOTAL COURTHOUSE	321,300.00	319,400.00
0001 0033 00 000 000	COUNTY JAIL		
0001 0033 01 412 011	Wages - Jail Commander	35,000.00	34,680.00
0001 0033 01 412 012	Wages - Matron & Cook	35,000.00	34,680.00
0001 0033 01 412 013	Wages - Asst Jail Commander (3)	96,000.00	94,860.00
0001 0033 01 412 005	Wages - Jail Officers 9@ 30,600	277,200.00	275,400.00
0001 0033 01 412 016	Chief Dispatcher	32,000.00	32,028.00
0001 0033 01 412 017	Wages - Dispatch 4 @ 31,518	127,400.00	126,072.00
0001 0033 01 412 018	Wages - E911 Coordinator	32,000.00	32,028.00
0001 0033 01 412 019	Wages - Records Clerk	29,500.00	28,560.00
0001 0033 01 412 020	Overtime	10,000.00	10,000.00
0001 0033 01 412 021	Wages - Pt Time Cooks	25,000.00	25,000.00
0001 0033 01 412 022	Wages - Pt Jail Off/Dispatch	40,000.00	40,000.00
0001 0033 01 412 082	Education and Training	1,500.00	1,500.00
0001 0033 01 413 077	False Arrest Ins.	5,000.00	5,000.00
0001 0033 01 413 080	Performance Compensation	8,900.00	-
0001 0033 02 NEW	Meals For Prisoners	198,000.00	100,000.00
0001 0033 02 421 012	Photo & Jail Records	1,800.00	1,800.00
0001 0033 02 422 000	Operating Supplies	3,500.00	3,500.00
0001 0033 02 422 016	Sanitation Supplies	15,000.00	15,000.00
0001 0033 02 422 035	Salt for Softener	2,750.00	2,750.00
0001 0033 02 422 044	Uniforms	6,500.00	6,500.00
0001 0033 03 435 024	Telephone	17,500.00	17,500.00
0001 0033 03 435 051	Electricity	70,000.00	70,000.00
0001 0033 03 435 052	Gas	17,000.00	17,000.00

DECEMBER 1, 2008

0001 0033 03 435 053	Water	10,000.00	10,000.00
0001 0033 03 435 054	Sewage	13,000.00	13,000.00
0001 0033 03 436 060	Building Repairs	12,000.00	12,000.00
0001 0033 03 436 062	Equipment Repair	6,000.00	6,000.00
0001 0033 03 436 069	Maintenance Of Controls	4,000.00	4,000.00
0001 0033 03 436 070	CCTV Intercom	40,000.00	40,000.00
0001 0033 03 436 095	Laundry	500.00	500.00
0001 0033 03 439 023	Inmate Medical	102,000.00	102,000.00
	TOTAL JAIL	1,274,050.00	1,161,358.00

0001 0035 00 000 000

CIRCUIT COURT

0001 0035 01 412 011	Wages - Circuit Court Judge	5,000.00	5,000.00
0001 0035 01 412 013	Wages - Court Reporter	29,328.40	28,519.00
0001 0035 01 412 014	Wages - (Asst) Court Bailiff	28,828.40	28,519.00
0001 0035 01 412 025	Wages - Security Officer	30,646.64	30,234.00
0001 0035 01 412 026	PT/OT Funds	2,600.00	2,600.00
0001 0035 01 413 080	Performance Compensation	1,850.00	-
0001 0035 02 421 011	Office Supplies	3,500.00	3,500.00
0001 0035 02 421 020	Computer Software/Supplies	400.00	400.00
0001 0035 02 422 011	Tapes	200.00	200.00
0001 0035 02 422 017	Dictation Supplies	100.00	100.00
0001 0035 02 422 018	Law Books	4,000.00	4,000.00
0001 0035 02 422 026	Security Officer Supplies	750.00	750.00
0001 0035 03 431 013	Psychiatric Services	1,000.00	1,000.00
0001 0035 03 431 022	Interpreters	1,000.00	1,000.00
0001 0035 03 431 024	Court Appointed Advocate	13,817.00	13,817.00
0001 0035 03 431 025	Pauper Counsel - Contempt	6,000.00	6,000.00
0001 0035 03 431 026	Pauper Counsel - Juvenile	25,000.00	25,000.00
0001 0035 03 431 027	Pauper Counsel - Adult	84,957.96	84,957.96
0001 0035 03 431 028	Pauper Counsel - Appeals	22,000.00	22,000.00
	Pauper Counsel - Welfare	6,000.00	6,000.00
0001 0035 03 431 030	Special Judge Fees	400.00	400.00
0001 0035 03 431 065	Leases/ Service Contracts	4,000.00	4,000.00
0001 0035 03 432 023	Travel / Mileage	300.00	300.00
0001 0035 03 432 092	Crim. Depos. Transp.	12,000.00	12,000.00
0001 0035 03 434 043	Judge's Liability	1,425.00	1,425.00
0001 0035 03 435 028	Internet Access Fee	1,400.00	1,400.00
0001 0035 03 436 062	Equipment Repair	3,800.00	3,800.00
0001 0035 03 439 011	Training Cont Ed/Conference	200.00	200.00
0001 0035 03 439 083	Children First Program	2,400.00	2,400.00
0001 0035 03 439 091	Dues and Subscriptions	600.00	600.00
0001 0035 03 439 096	Meals & Lodging - Jurors	1,400.00	1,400.00
	TOTAL CIRCUIT COURT	294,903.40	291,521.96

0001 0036 00 000 000

SUPERIOR COURT

0001 0036 01 412 011	Wages - Superior Court Judge	5,000.00	5,000.00
0001 0036 01 412 013	Wages - Court Reporter	29,078.40	28,519.00
0001 0036 01 412 014	Wages - Court Bailiff	29,078.40	28,519.00
0001 0036 01 412 019	Wages - Sub Rep/Bail/Sec Off	3,000.00	3,000.00
0001 0036 01 412 020	Wages - Chief Security Officer	31,952.96	31,338.00

* per
M

DECEMBER 1, 2008

0001 0036 01 412 031	Wages - Judge Pro Tem	500.00	500.00
0001 0036 01 412 035	Petit Jurors	2,000.00	2,000.00
0001 0036 01 412 037	Witness Fees	100.00	100.00
0001 0036 01 413 080	Performance Compensation	1,400.00	-
0001 0036 02 421 011	Office Supplies	3,000.00	3,000.00
0001 0036 02 422 018	Law Books	4,000.00	4,000.00
0001 0036 02 422 026	Security Officer Supplies	750.00	750.00
0001 0036 03 431 013	Psychiatric Services	1,000.00	1,000.00
0001 0036 03 431 022	Interpreters	1,000.00	1,000.00
0001 0036 03 431 024	Court Appointed Advocate	500.00	500.00
0001 0036 03 431 025	Pauper Counsel - Contempt	800.00	800.00
0001 0036 03 431 028	Pauper Counsel - Appeals	1,500.00	1,500.00
0001 0036 03 431 031	Pauper Counsel	70,000.00	70,000.00
0001 0036 03 431 032	Pauper Counsel - Trans/Depos	2,000.00	2,000.00
	Pauper Counsel - Conflict	1,800.00	1,800.00
0001 0036 03 431 065	Leases/ Service Contracts	2,130.00	2,130.00
0001 0036 03 434 043	Judge's Liability	1,353.00	1,353.00
0001 0036 03 439 091	Dues and Subscriptions	700.00	700.00
	TOTAL SUPERIOR COURT	192,642.76	189,509.00
0001 0037 00 000 000	PROBATION DEPT		
0001 0037 01 412 011	Wages - Chief Probation Officer	61,333.00	61,333.00
0001 0037 01 412 012	Wages - Deputy Clerk/Secretary	27,006.00	26,486.00
0001 0037 01 412 013	Wages - First Deputy/Office Mgr	27,006.00	26,486.00
	Wages - First Deputy	1,000.00	1,000.00
0001 0037 01 412 014	Wages - Probation Officers (5)	233,058.00	233,058.00
0001 0037 01 413 080	Performance Compensation	1,000.00	-
0001 0037 02 421 011	Office Supplies	4,000.00	4,000.00
	Printing	1,700.00	1,700.00
0001 0037 03 431 065	Leases/ Service Contracts	2,800.00	2,800.00
0001 0037 03 432 023	Travel / Mileage	1,500.00	1,500.00
0001 0037 03 435 024	Telephone	1,000.00	1,000.00
0001 0037 03 435 052	Gas	2,000.00	2,000.00
0001 0037 03 439 011	Training Cont Ed/Conference	1,500.00	1,500.00
	TOTAL PROBATION DEPT	364,903.00	362,863.00
	TOTAL 001 GENERAL FUND	8,574,922.88	7,963,785.21
0002 0000 00 000 000	CO HIGHWAY		
0002 0038 00 000 000	1000 - Administration		
0002 0038 01 412 011	Wages - Supervisor	45,500.00	45,186.00
0002 0038 01 412 012	Wages - Highway Foreman	36,244.00	35,257.00
0002 0038 01 412 014	Wages - Hwy Clerk + Overtime (1266.80)	28,226.00	29,226.00
	Overtime	1,000.00	-
0002 0038 01 413 071	Social Security	61,500.00	63,700.00
0002 0038 01 413 072	PERF	73,000.00	85,500.00
0002 0038 01 413 073	Hospital Insurance	150,000.00	150,000.00
0002 0038 01 413 075	Unemployment	100.00	100.00
0002 0038 01 413 076	Worker's Comp Insurance	38,000.00	38,000.00

DECEMBER 1, 2008

0002 0038 01 413 080	Performance Compensation	11,400.00	-
0002 0038 01 413 081	CDL Physical	4,000.00	4,000.00
0002 0038 02 421 012	Official Records	2,000.00	2,000.00
0002 0038 02 421 013	Official Records - Engineering	300.00	300.00
0002 0038 03 431 015	Drug Tests	2,000.00	2,000.00
0002 0038 03 431 050	Comp. Support, Maint. Training	7,000.00	7,000.00
0002 0038 03 432 022	Freight and Express	300.00	300.00
0002 0038 03 432 023	Travel / Mileage	1,800.00	1,800.00
0002 0038 03 433 031	Printing & Adv Hwy	1,000.00	1,000.00
0002 0038 03 433 041	Official Bonds	100.00	100.00
0002 0038 03 434 042	Liability Insurance	62,000.00	62,000.00
0002 0038 03 435 024	Telephone	4,800.00	4,800.00
0002 0038 03 436 060	Building Repairs	30,000.00	30,000.00
0002 0038 03 439 022	Postage	400.00	400.00
0002 0038 04 444 042	Office Equipment - Highway	5,000.00	5,000.00
0002 0038 04 444 049	Office Equipment - Engineering	500.00	500.00
	1000 - 002-01 HIGHWAY ADMINISTRATION	566,170.00	568,169.00
0002 0039 00 000 000	2000 - Maintenance and Repairs		
0002 0039 01 412 011	Wages - Drivers/Oper + OT(79,982)	491,100.00	481,522.00
	Overtime	85,000.00	85,000.00
0002 0039 01 412 013	Wages - Sign Foreman +OT (5713.)	32,740.00	32,101.00
	Overtime	5,000.00	5,000.00
0002 0039 02 422 000	Operating Supplies	2,000.00	2,000.00
0002 0039 02 422 031	Hardware & Tool	1,000.00	1,000.00
0002 0039 02 422 032	Calcium Dust Control	14,000.00	14,000.00
0002 0039 02 422 033	Calcium Chloride (Salt)	80,000.00	80,000.00
0002 0039 02 422 034	Stone/ Gravel & Other	190,000.00	190,000.00
0002 0039 02 422 036	Culverts/ Tile & Pipe	28,500.00	28,500.00
0002 0039 02 422 037	Bituminous	550,000.00	550,000.00
0002 0039 02 422 038	Guard Rail	10,000.00	10,000.00
0002 0039 02 422 039	Road Signs	12,000.00	12,000.00
0002 0039 02 422 040	Double Chip & Seal	75,000.00	75,000.00
0002 0039 02 422 041	Other Supplies	1,500.00	1,500.00
0002 0039 02 422 042	Bituminous Mixes	225,000.00	225,000.00
0002 0039 03 436 012	Repair Roads Contract	15,000.00	15,000.00
0002 0039 03 436 013	Repair Bridges Contract	58,000.00	58,000.00
0002 0039 03 439 072	Deer Removal Service	2,500.00	2,500.00
0002 0039 03 437 073	Equipment Rental	8,250.00	8,250.00
0002 0039 03 439 079	Major Moves Projects	78,103.46	78,103.46
0002 0039 03 439 082	Drainage Assessments	7,100.00	7,100.00
	TOTAL 2000 002-02 MAINTENANCE & REPAIR	1,971,793.46	1,961,576.46
0002 0040 00 000 000	4000 - General & Undistributed		
0002 0040 01 412 011	Wages - Mechanics + OT (12,452)	67,876.00	67,217.00
	Overtime	12,000.00	12,000.00
0002 0040 01 412 012	Wages - Laborer/Night Watchman	40,315.00	39,923.00
0002 0040 02 422 021	Gasoline & Oil	225,000.00	225,000.00
0002 0040 02 422 022	Tires & Tubes	20,000.00	20,000.00
0002 0040 02 422 025	Other Garage & Motors	7,500.00	7,500.00

DECEMBER 1, 2008

0002 0040 02 422 045	Snow Plows	8,000.00	8,000.00
0002-0040-02-422-041	Other Supplies	11,000.00	11,000.00
0002 0040 03 435 029	Radio	5,000.00	5,000.00
0002 0040 03 435 051	Electricity	6,500.00	6,500.00
0002 0040 03 435 052	Gas	12,000.00	12,000.00
0002 0040 03 435 053	Water	550.00	550.00
0002 0040 03 435 054	Sewage	600.00	600.00
0002 0040 03 436 060	Garage & Building Repairs	5,000.00	5,000.00
0002 0040 03 436 062	Equipment Trucks & Tractors Repair	75,000.00	75,000.00
0002 0040 03 436 071	Road Equipment Repair	3,500.00	3,500.00
0002 0040 04 444 048	Communication Equipment - Radios	5,000.00	5,000.00
0002 0040 04 444 050	Underbody Plows	10,000.00	10,000.00
0002 0040 04 445 043	Motor Vehicles - Trucks	230,000.00	230,000.00
	TOTAL COUNTY HIGHWAY	3,282,804.46	3,273,535.46
0003 0000 00 000 000	3000 - CUMULATIVE BRIDGE		
0003 0000 03 439 056	Eng & Design Bridge 165	99,000.00	99,000.00
0003 0000 03 439 057	Eng & Design Bridge 645	132,000.00	132,000.00
0003 0000 03 439 058	Bridge 175 Design	50,000.00	50,000.00
0003 0000 04 447 060	Construction Bridge 165	500,000.00	500,000.00
0003 0000 04 447 061	Construction Bridge 645	700,000.00	-
0003 0000 04 447 064	Construction Bridge 175	532,000.00	532,000.00
	3000 TOTAL CUMULATIVE BRIDGE FUND	2,013,000.00	1,313,000.00
0010 0000 00 000 000	COUNTY HEALTH		
0010 0000 01 412 011	Wages - Health Officer	6,000.00	6,000.00
0010 0000 01 412 013	Wages - Deputy/Registrar	27,005.68	26,486.00
0010 0000 01 412 015	Wages - County Nurse	32,151.60	31,533.00
0010 0000 01 412 016	Wages - Sanitarian/ Environmental	30,970.16	30,375.00
0010 0000 01 412 017	Wages - Food & Drug Sanitarian	27,268.80	26,744.00
0010 0000 01 412 018	Wages - Nurse Assistant/ PT	15,485.60	15,188.00
0010 0000 01 412 021	Environmental Assistant	21,018.40	20,614.00
0010 0000 01 413 071	Social Security	12,232.37	12,005.91
0010 0000 01 413 072	PERF	16,389.75	16,086.35
0010 0000 01 413 073	Hospital Insurance	30,000.00	30,000.00
0010 0000 01 413 080	Performance Compensation	2,750.00	-
0010 0000 02 421 011	Office Supplies	1,300.00	1,300.00
0010 0000 02 421 012	Official Records	500.00	500.00
0010 0000 02 421 020	Computer Software/Supplies	2,500.00	1,800.00
0010 0000 02 422 027	Environmental Health Supplies	500.00	500.00
0010 0000 02 422 028	Food & Drug Supplies	500.00	500.00
0010 0000 02 422 047	Nurse Medicines	4,000.00	4,000.00
0010 0000 02 422 048	Laboratory Supplies	250.00	250.00
0010 0000 03 431 010	Legal Consultant	2,500.00	2,000.00
0010 0000 03 431 065	Maintenance Contract Services	7,500.00	2,080.00
0010 0000 03 431 070	Contract Food Inspector Services	-	1,920.00
0010 0000 03 433 041	Official Bonds	100.00	100.00
0010 0000 03 434 042	Liability Insurance	200.00	200.00
0010 0000 03 434 045	Auto Insurance	900.00	900.00

DECEMBER 1, 2008

0010 0000 03 434 043	License Fees	75.00	75.00
0010 0000 03 439 011	Education & Training	1,900.00	1,900.00
0010 0000 03 435 024	Telephone	600.00	600.00
0010 0000 03 436 062	Equipment Repair	2,800.00	1,000.00
0010 0000 03 436 064	Book Binding	500.00	500.00
0010 0000 03 439 022	Postage	1,700.00	1,700.00
0010 0000 03 439 058	Environmental Health Care	100.00	100.00
0010 0000 03 439 093	Reg. Fees/Per Diem	750.00	750.00
0010 0000 03 439 059	Biohazard disposal	1,300.00	1,300.00
0010 0000 03 439 091	Dues/Subscriptions	600.00	600.00
0010 0000 03 439 055	GIS - Cornerstone Layer	5,500.00	5,500.00
0010 0000 03 439 092	Education & Public Info	750.00	750.00
	TOTAL COUNTY HEALTH FUND	262,597.36	249,857.26
0011 0000 00 000 000	5000 LOCAL RD & STREET		
0011 0000 03 439 064	On Call Engineering Svcs.	10,000.00	10,000.00
0011 0000 04 447 074	Town and Street Restoration	430,000.00	430,000.00
	5000 TOTAL 011 LOCAL ROADS & STREET FUND	440,000.00	440,000.00
0012 0000 00 000 000	CO SURV PERPETUATION		
0012 0000 01 412 017	Wages - PT Time Field Help	1,500.00	1,500.00
0012 0000 01 413 071	Social Security	150.00	114.75
0012 0000 02 422 043	Cornerstone Supplies	600.00	600.00
0012 0000 03 431 000	Professional Services	1,000.00	1,000.00
0012 0000 03 431 011	Section Corner Svc/Equip Us	800.00	800.00
0012 0000 03 436 055	GIS - Cornerstone Layer	1,000.00	1,000.00
	TOTAL CO SURV PERPETUATION	5,050.00	5,014.75
0041 0000 00 000 000	CUM REAPP 2006		
0041 0000 01 412 012	Wages - Deputy Assessor	27,005.00	26,486.00
0041 0000 01 412 015	Wages - Deputy Assessor Level II	500.00	500.00
0041 0000 01 412 082	Education and Training	8,000.00	8,000.00
0041 0000 01 413 071	Social Security	2,065.93	2,064.00
0041 0000 01 413 072	PERF	2,768.08	2,766.00
0041 0000 01 413 080	Performance Compensation	1,000.00	-
0041 0000 01 413 081	Retirement	6,232.20	-
0041 0000 02 421 020	Computer Software/Supplies	3,000.00	3,000.00
0041 0000 03 431 065	Leases/ Service Contracts	1,800.00	1,800.00
0041 0000 03 431 010	Contractual Services - New Construction	15,000.00	15,000.00
0041 0000 03 431 011	Contractual Services - Trending	35,000.00	35,000.00
0041 0000 03 431 013	Land Contract	30,000.00	30,000.00
0041 0000 03 431 014	F11 Processing	3,000.00	3,000.00
0041 0000 03 432 023	Travel / Mileage	3,000.00	3,000.00
0041 0000 03 433 033	Legal Ads	200.00	200.00
0041 0000 03 436 015	Sales Disclosure Maintenance	4,000.00	4,000.00

DECEMBER 1, 2008

0041 0000 03 436 016	Personal Property Maintenance	2,650.00	2,650.00
0041 0000 03 436 065	Computer Maintenance	3,000.00	3,000.00
0041 0000 04 444 044	Other Equipment	5,000.00	5,000.00
	TOTAL CUM REAPPRAISAL	153,221.21	145,466.00

0052 0000 00 000 000	CLERK RECORD PERP		
0052 0000 01 412 014	PT Deputy	16,204.00	15,892.00
0052 0000 01 412 019	Wages -	17,650.00	-
0052 0000 02 421 011	Office Supplies	3,000.00	3,000.00
0052 0000 02 421 012	Official Records	1,000.00	1,000.00
0052 0000 03 436 062	Equipment Repair	8,000.00	8,000.00
0052 0000 03 436 080	Microfilm services	5,000.00	5,000.00
0052 0000 04 444 044	Other Equipment	2,000.00	2,000.00
	TOTAL CLERK RECORD PERP	52,854.00	36,107.74

0054 0000 00 000 000	ENHANCED 911		
0054 0000 02 421 011	Office Supplies	2,000.00	2,000.00
0054 0000 03 431 000	Professional Services	250.00	250.00
0054 0000 03 431 014	IDAC-NCIC Service	7,000.00	7,000.00
0054 0000 03 431 065	Leases/ Service Contracts	76,000.00	76,000.00
0054 0000 03 432 023	Travel / Mileage	500.00	500.00
0054 0000 03 435 024	Telephone	1,000.00	1,000.00
0054 0000 03 435 030	Phone - Reverse 911	26,600.00	26,600.00
0054 0000 03 436 062	Equipment Repair	4,000.00	4,000.00
0054 0000 03 436 072	Verizon Maintenance	15,000.00	15,000.00
0054 0000 03 436 073	Mapping Maintenance	9,000.00	9,000.00
0054 0000 03 436 074	Generator Maintenance	600.00	600.00
0054 0000 03 439 011	Training	2,450.00	2,450.00
0054 0000 03 439 022	Postage	100.00	100.00
0054 0000 03 439 025	N Manchester Dispatcher	85,000.00	85,000.00
0054 0000 03 439 026	Wabash Dispatcher	85,000.00	85,000.00
0054 0000 03 439 091	Dues and Subscriptions	500.00	500.00
	Wabash County Sheriff	140,000.00	140,000.00
0054 0000 04 443 041	Furniture & Fixtures	5,000.00	5,000.00
0054 0000 04 444 044	Other Equipment	1,000.00	1,000.00
	TOTAL ENHANCED 911 FUND	461,000.00	461,000.00

0060 0000 00 000 000	ADULT PROB SERVICES		
0060 0000 01 412 019	Wages - Clerical Hourly	10,000.00	10,000.00
0060 0000 01 413 071	Social Security	1,000.00	765.00
0060 0000 02 422 021	Gasoline & Oil	150.00	150.00
0060 0000 02 422 022	Tires & Tubes	300.00	300.00
0060 0000 03 431 000	Professional Services	25,000.00	25,000.00
0060 0000 03 431 065	Writer/Contract	8,694.40	8,694.40
0060 0000 03 436 059	Vehicle Repairs	1,000.00	1,000.00
0060 0000 03 436 074	Imaging System Maintenance	3,650.00	3,650.00
	TOTAL ADULT PROBATION FUND	49,794.40	49,559.40

DECEMBER 1, 2008

0061 0000 00 000 000	JUVENILE PROB SVC		
0061 0000 01 412 015	Wages -	27,006.00	26,486.00
0061 0000 01 413 071	Social Security	2,065.96	2,026.18
0061 0000 01 413 072	PERF	2,768.12	2,714.82
0061 0000 01 413 073	Hospital Insurance	10,494.12	10,494.12
0061 0000 01 413 080	Longevity	200.00	-
0061 0000 02 422 000	Operating Supplies	1,000.00	1,000.00
	TOTAL JUVENILE PROBATION	43,534.20	42,721.12
0098 0000 00 000 000	RECORDERS PERPET		
0098 0000 01 412 013	Wages -	-	26,486.00
0098 0000 01 413 071	Social Security	-	2,026.17
	PERF	-	2,714.82
0098 0000 02 421 011	Office Supplies	2,000.00	2,000.00
0098 0000 02 421 043	Microfilm Supplies	5,100.00	5,100.00
0098 0000 03 432 023	Travel / Mileage	250.00	250.00
0098 0000 03 436 064	Book Binding	3,000.00	3,000.00
0098 0000 03 436 065	Computer Maintenance	14,000.00	14,000.00
0098 0000 03 436 075	Printer Maintenance	1,810.00	1,810.00
0098 0000 03 436 068	Computer Maintenance SW	2,500.00	2,500.00
0098 0000 03 436 080	IBM Wheelwriter	300.00	300.00
0098 0000 03 436 081	Copy Machine	348.00	348.00
0098 0000 03 439 091	Dues and Subscriptions	700.00	700.00
0098 0000 04 444 042	Office Equipment	10,500.00	10,500.00
	TOTAL RECORDERS RECORDED PERTUATION	40,508.00	71,734.99
0101 0000 00 000 000	USER FEE		
0101 0001 00 000 000	Pre-Trial Diversion		
0101 0001 01 412 016	Wages - Deputy Prosecutor Secretary	27,006.00	26,486.00
0101 0001 01 413 071	Social Security	2,066.00	2,026.00
0101 0001 01 413 073	Hospital Insurance	18,770.00	18,764.00
0101 0001 01 413 080	Performance Compensation	650.00	
0101 0001 02 439 015	Trial Preparation expenses	2,500.00	2,500.00
0101 0001 04 444 042	Office Equipment	5,000.00	5,000.00
0101 0001 04 444 043	Law Enforcement Equipment	20,000.00	20,000.00
	TOTAL PRE-TRIAL DIVERSION FUND	75,992.00	77,491.00
0113 0000 00 000 000	HEALTH MAINTENANCE		
0113 0000 01 412 018	Wages - Full Time Hourly Nurse	15,485.60	15,185.00
0113 0000 01 413 071	Social Security	1,184.65	1,161.65
0113 0000 01 413 072	PERF	1,587.28	1,556.46
	Medical Supplies	5,000.00	5,000.00
0113 0000 03 436 060	Building Repairs	7,000.00	6,500.00
0113 0000 03 439 113	Flu and Pneumonia Vaccines	70,000.00	70,000.00
0113 0000 03 439 114	Well Baby Clinic	4,000.00	4,000.00
0113 0000 03 439 117	Peers Educating Peers	2,000.00	2,000.00

DECEMBER 1, 2008

	Community Service	1,500.00		1,500.00
	TOTAL LOCAL HEALTH MAINTENANCE	107,757.53		106,903.11
0121 0000 00 000 000	WABASH CO CEDIT FUNDS			
0121 0000 03 439 094	City Ambulance			156,600.00
0121 0000 03 439 095	County Ambulance			127,500.00
0121 0000 03 439 118	Wedcor	50,000.00		50,000.00
0121 0000 03 439 119	Small Business Development	2,500.00		2,500.00
0121 0000 03 439 120	Judicial Center bond	358,000.00		-
0121 0000 03 439 121	Hooiser Heartland Corridor	3,000.00		3,000.00
	TOTAL WABASH CO CEDIT FUNDS	413,500.00		339,600.00
0124 0000 00 000 000	CO CUM CAP DEVELOPMENT			
0124 0000 03 436 060	Building Repairs	25,000.00		25,000.00
0124 0000 04 441 046	Courthouse Doors & Windows	150,000.00		150,000.00
0124 0000 04 441 051	Commissioners Meeting Room	100,000.00		100,000.00
	TOTAL CUM CAPITAL DEVELOPMENT	275,000.00		275,000.00
0146 0000 00 000 000	HOMELAND SEC (HEALTH)			
0146 0000 02 422 044	Supplies	500.00		500.00
0146 0000 03 435 024	Telephone	3,000.00		3,000.00
0146 0000 03 433 031	Printing	1,000.00		1,000.00
0146 0000 03 439 093	Registration Fees	1,000.00		1,000.00
	TOTAL HOMELAND SECURITY (HEALTH)	5,500.00		5,500.00
0147 0000 00 000 000	HEALTH TOBACCO SETTLE			
0147 0000 03 431 000	Deputy Admin Coordinator	5,987.28		3,420.00
0147 0000 03 433 031	Social Security	458.03		261.63
0147 0000 03 436 000	PERF	613.70		350.55
0147 0000 03 439 062	VACCINE	85,000.00		85,000.00
	TOTAL HEALTH TOBACCO SETTLEMENT	92,059.01		89,032.18
0158 0000 00 000 000	Drug Court Fund			
0158 0000 02 421 011	Office Supplies	400.00		400.00
	TOTAL SUPPLIES	400.00		400.00
0158 0000 03 431 015	Drug Testing	10,000.00		10,000.00
0158 0000 03 431 016	Incentives	200.00		200.00
0158 0000 03 431 035	Contractual Field Offcr	8,700.00		8,700.00
0158 0000 03 435 025	Cell Phones	550.00		550.00
0158 0000 03 435 052	Fuel	1,000.00		1,000.00
	TOTAL Drug Court Fund	20,850.00		20,850.00
0167 0000 00 000 000	Drug /Alcohol Court Program			
0167 0000 01 412 011	Probation Officer	34,502.07		34,502.07
0167 0000 01 412 025	Security Part Time	1,950.00		1,950.00
0167 0000 01 413 071	Social Security	2,639.41		2,788.58
0167 0000 01 413 072	PERF	3,536.46		3,736.34
0167 0000 01 413 073	Hospital Insurance	5,041.92		5,041.92
0167 0000 02 421 011	Office Supplies	3,000.00		3,000.00
0167 0000 03 439 011	Training	500.00		500.00

DECEMBER 1, 2008

0167 0000 03 439 021	Drug/Alcohol Assessment	5,000.00	5,000.00
0167 0000 03 439 062	Equipment Maintenance & Repair	1,000.00	1,000.00
	TOTAL Drug Court Fund	57,169.86	57,518.91

ANNUAL DISCUSSION OF LOIT RATE:

Council addressed the required yearly review of the LOIT rate. Auditor Jane Ridgeway stated the yearly review is to decide if there are changes in amounts or distributions. Eppley recommended Council look into modification of LOIT. He stated Council could look into creating a public safety tax within LOIT to help with the modernization program for the Jail and that Council could also look at adjusting the distribution levels; which are currently set at 50/50. Markstahler also stated he liked the idea of a 60/40 distribution in the future. Fuller stated he would like to see no public safety tax, and would also like to see a distribution that will not over tax land owners and also help farms and business. Council discussed the States requirements and recommendations for LOIT. Ridgeway stated the State calculates an amount and Council decides what changes to make. Ridenour made a motion to approve the Operating Levy freeze portion of LOIT at the State Certified rate for 2009 of .27000%; his motion was seconded by Eppley and passed by a 7-0 vote.

AMENDMENTS TO WABASH COUNTY POLICE RETIREMENT PLAN:

Markstahler wanted to review the recent Amendments to the Sheriff's Pension Plan regarding the retirement age limit change from 55 to 50, the COLA – (cost of living adjustment) that allows a three (3) percent increase for an officer to collect at retirement until Social Security would begin, the \$60,000.00 salary cap on pension, and when and if these had been voted on during the meetings in June and July 2008. Markstahler stated the \$60,000 cap is not really a cap due to the COLA. COLA could make that Pension Plan \$50,000.00 more than is budgeted. Little stated he too was concerned with the COLA increase. It would be, at current set rates, \$1,800.00 per year per person. This in time could become a large expense on the county. Sheriff Striker stated currently the Sheriff Pension is fully self funded and is not a drain on any county monies. Little and Markstahler both stated they were concerned that though the fund is self sustaining currently that may not be the case in the future. Both Councilmen stated there are other companies and counties that are struggling with huge pension programs that are draining resources quickly. Little stated that at the July 2009 meeting he remembered the \$60,000.00 cap vote because he thought it was a good idea. There was also dispute as to who was allowed to amend the Police Retirement Plan. Fuller stated it may be a good idea for Downs to review the Policy for an answer to that question. Striker stated each year McCready & Keene, Inc., an actuarial company, reviews all data and projects what the pension contributions are for the year. Auditor Jane Ridgeway stated those are available and have in the past been reviewed in detail by Fuller. Council discussed that in the future they need to review this data just as they would the PERF plan. Striker then went on to say

DECEMBER 1, 2008

that all of these were discussed and approved in the meetings. This review had caught him and his men off guard and that he and his officers were present to defend the policy and for Council to understand the importance of the pension plan. Striker stated it is an incentive for officers to stay at the force and a reward for the jobs that these officers do for each person in this county each and every day. Striker stated in regard to the \$60,000.00 cap, he had wanted to get that set so that neither the present nor future Sheriffs could abuse the amount of monies received on this pension plan. He felt he had been forthright and honest with Council on all of the above issues by supplying them with all the information regarding all the items in question. Striker stated all of this had been approved by the Merit Board as well. Striker also pointed out that in Amendment 2 the age of retirement was currently 55 not 50. Striker said that the Federal Government currently wants to set the age for all law enforcement officers retirement at 50. Council stated this information from Striker on these items discussed, had been received the morning of the meeting and would have liked more time to review. The minutes of the June minutes did show approval of the age change and the COLA. The written minutes for the July 2008 meeting did not state that a vote had been taken on the \$60,000.00 cap and the audio minutes had not been saved. Council decided to put any further discussion of this on the agenda for January. Eppley made a motion to approve the Third Amendment concerning the \$60,000.00 cap that was discussed in the July meeting; his motion was seconded by Kaltenmark and passed with a 7-0 vote.

Councilman Eppley suggested monies in the Local & County Street fund possibly to be used to improve county roads. It has an excess. Council stated they would take this under advisement for the upcoming year.

The Council discussed the coming year and set the next meeting for Monday, January 26, 2008 in the Commissioner's Meeting Room at the Wabash County Courthouse at 5:00 P.M.

No other business, retiring Councilman Eppley made a motion to adjourn the meeting; his motion was seconded by Fuller and passed with a 7-0 vote.

* Approved as corrected January 26, 2009.