

SEPTEMBER 7, 2005

The Wabash County Council met September 7, 2005 at 8:00 A.M. in the former Circuit Court Room of the Wabash County Courthouse. Chairman Paul Sites called the meeting to order with all Council members present. Leon Ridenour offered prayer.

Minutes for the August 24th meeting were reviewed and approved as written on a motion by Eppley, seconded by Little and a 7 to 0 vote.

The council then addressed the following Additional Appropriations Ordinance 2005-IX as advertised and the Amended Form 144 Statement of Salaries and Wages Proposed to be Paid Officers and Employees for the Calendar year 2005, as recorded below.

ADDITIONAL APPROPRIATIONS ORDINANCE 2005-IX

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

SEC. 1. Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

		Amount Requested	Amount Approved	Aye	Nay
COUNTY GENERAL					
Coroner					
310	Other Services & Charges (Autopsies)	\$13,000.00	\$9,000.00	7	0
323	Other Services & Charges (Travel)	400.00	400.00	7	0

The Coroner requested additional appropriations for autopsies because she cannot predict how many cases may require an autopsy. Also additional travel appropriations for mileage traveled for Coroner business.

Little moved to approved \$9000 for autopsies, seconded by Fuller and approved by a 7-0 vote. Fuller moved to appropriate \$400 additional for travel, seconded by Nose and passed by a 7-0 vote.

COMMUNITY CORRECTIONS

111	Personal Services (Director)	\$18,616.40	\$18,616.40	7	0
112	Personal Services (Adm. Assist.)	10,702.56	10,702.56	7	0
113	Personal Services (Field Off.)	11,842.82	11,842.82	7	0
171	Personal Services (SS/Perf/FICA)	6,883.80	6,883.80	7	0
173	Personal Services (Insurance)	11,959.20	11,959.20	7	0
180	Personal Services (Longevity)	181.83	181.83	7	0
118	Personal Services (Part Time/ Home Detention)	3,966.38	3,966.38	7	0
119	Personal Services (Part Time/ Field Officer)	3,966.38	3,966.38	7	0
211	Supplies	2,300.00	2,300.00	7	0
212	Supplies (Home Detention)	750.00	750.00	7	0
220	Supplies/Food (Wk Release)	3,000.00	3,000.00	7	0
221	Supplies/Gasoline	3,000.00	3,000.00	7	0
222	Supplies/Tires	225.00	225.00	7	0
224	Supplies/Cleaning Supplies	850.00	850.00	7	0
225	Supplies/Oil Changes	300.00	300.00	7	0
226	Supplies/Preventive Maintenance	750.00	750.00	7	0
240	Supplies/Miscellaneous	800.00	800.00	7	0

241	Supplies/Wearing Apparel	675.00	675.00	7	0
242	Supplies/Drug Test Supplies	3,000.00	3,000.00	7	0
243	Supplies/Data Processing Equipment	3,000.00	3,000.00	7	0
310	Other Services & Charges/Professional Contracts/HD	11,250.00	11,250.00	7	0
322	Other Services & Charges/Postage	1,150.00	1,150.00	7	0
323	Other Services & Charges/Education/Travel	1,875.00	1,875.00	7	0
324	Other Services & Charges/Cell Phone	900.00	900.00	7	0
325	Other Services & Charges/Pager	162.00	162.00	7	0
326	Other Services & Charges/Education/Travel/HD	500.00	500.00	7	0
327	Other Services & Charges/Bank Charges	300.00	300.00	7	0
328	Other Services & Charges/Telephone	100.00	100.00	7	0
331	Other Services & Charges/Printing	1,000.00	1,000.00	7	0
341	Other Services & Charges/Vehicle	800.00	800.00	7	0
361	Other Services & Charges/Maintenance	1,600.00	1,600.00	7	0
371	Other Services & Charges/Equipment/HD	60,255.00	60,255.00	7	0
391	Other Services & Charges/Dues & Subscriptions	375.00	375.00	7	0

2005-2006 Budget for the Community Corrections grant.

The Community Correction budget requests were approved on a motion by Bergman, seconded by Eppley and a 7-0 vote.

PRE-TRIAL DIVERSION FUND

441	Capital Outlay (Equipment)	2,500.00	0	7	0
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Several work areas needed repainting due to flat paint being used prior and the walls could not be cleaned. These areas were painted by Williams Custom Remodeling with a semi-gloss paint. The entire area of the prosecutor's office lobby had to be redone as well as the receptionist's area. Also, added was the frame around the new child support outside door that had never been painted.

Following discussion, Fuller moved to table this request until a more itemized invoice is received, seconded by Little and tabled on a 7-0 vote.

The Chairman of the Council requested the County Auditor to proceed with the reading of the Additional Appropriation Ordinance 2005-IX requested by county officials to meet the requirements of the various departments of county government as heretofore advertised. After the second reading and after giving careful consideration by all members present, and upon proper motion and second and by unanimous vote, the County Council made the recommendation as indicated on the various pages of the Additional Appropriation. The Auditor was directed to present the above additional appropriations to the Department of Local Government Finance for approval as by law provided.

TRANSFER RESOLUTION

NO. # 10

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2005 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
COUNTY GENERAL FUND				
Prosecuting Attorney				
INCREASE:				
Personal Services				
114 Investigator (TLW)	\$ 2268.34	\$2268.34	7	0
116 Deputy Secretary (TLB)	2268.34	2268.34	7	0
117 Deputy Secretary (VW)	2268.32	2268.32	7	0

SEC. 2. WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

COUNTY GENERAL FUND				
Prosecuting Attorney				
DECREASE:				
Personal Services				
115	Secretary	\$ 3246.00	\$3246.00	7 0
117	Victim Assist Advocacy	3559.00	3559.00	7 0

The Prosecutor's secretary left her employment. Because of the future restructuring and move to the Judicial Center, the Prosecutor is trying not to hire another person until then to see where people are needed. Therefore, three employees are splitting up the duties of the former secretary and in return want to be reimbursed the money that is in the budget for a secretary. These three girls are putting in an average of 33 extra hours per week above and beyond their normal hours to get the job done. This would raise their income \$189.03 each a payday (70 hours). The girls started doing the job 8/1/05, so there would be 12 paydays covered under this.

Following discussion, Fuller moved to approve the transfer request and the corresponding Form 144 below, seconded by Little and passed 7-0.

Presented to the Wabash County Council, read in full, and adopted on the 7th day of September 2005. The Auditor was directed to present to above emergency transfers to the Department of Local Government Finance for approval as by law provided.

PROSECUTING ATTORNEY
Amended Salaries and Wages Ordinance
for County Employees

Whereas: Public Law No. 231 requires County Councils to fix salaries of County Officials and Employees for the year.

SEC. 1. BE IT ORDAINED by the Wabash County Council of Wabash County, Indiana that the salaries and wages of County Officials and Employees and its institutions for the year ending December 31, 2005 are as follows:

Position	Name	Rate of Bi-Weekly Salary	Total Annual Salary
01-14 Victim Assistance Coordinator	Terri L. Weaver	\$ 189.03	\$ 189.03
01-15 Prosecutor's Secretary	Tamra L. Burnsworth	189.03	189.03
01-17 Prosecutor's Secretary	Vicki Williams	189.03	189.03

Dated this 7th day of September 2005.

Council then considered the following transfer request from the Clerk of the Courts:

TRANSFER RESOLUTION
NO. # 9

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2005 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
COUNTY GENERAL FUND				
Voter Registration				
INCREASE:				
Other Services & Charges				
03-23 Mileage	\$ 300.00	\$ 300.00	7	0

SEC. 2. WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

COUNTY GENERAL FUND
Voter Registration

DECREASE:				
Other Services & Charges				
02-13 Registration Supplies	\$ 300.00	\$ 300.00	7	0

Travel for required training and travel to and from Indianapolis to take voter registration cards. (We are sending them to a company to be scanned. They will pick up the cards and return them for a charge of \$600. It will be much cheaper to pay mileage and drive them ourselves.)

Bergman moved to approve the request, seconded by Ridenour and approved by a 7-0 vote

Presented to the Wabash County Council, read in full, and adopted on the 7th day of September 2005. The Auditor was directed to present to above emergency transfers to the Department of Local Government Finance for approval as by law provided.

Council then reviewed the Financial Statements ending August 31, 2005 and September 6, 2005.

They also reviewed an annual report of the Bowen Center and asked the Auditor to obtain a complete financial statement and tax return from the center for further review. Also reviewed was an Ordinance passed on September 5th by the Commissioners for indirect cost recovery from future grants to help offset some of the costs of administering the grants.

Clerk of the Courts Lori Draper presented an informal request to the council to apply for the balance of funds available for Wabash County from HAVA for additional voting machines. The council approved her applying for the funds on a motion by Bergman, seconded by Fuller and a 7-0 vote.

A letter from Dr. Pyle of the Wabash County Health Department was read requesting an increase in salary for the county Environment Health Specialist Jennifer Swango who has completed her training for the position. Following discussion council conferred that they could not increase a salary request for more than had been requested in the budget for the coming year. Also discussed were the wage scale for County Highway employees.

The council reviewed the proposed budget for 2006 and projected sixteen-line statement for the County General Fund as well as a news release from the state concerning a projected increase in County Local Income Tax distributions for 2006. Discussion then focused on the funding for ambulance service in the county. Commissioner Haupert stated he thought saving lives in the county should be a priority of the council when funding the budget. Nose stated that he was still waiting on a report of the current ambulance service operational analysis becoming done for the county with a grant from the Wabash Hospital. Fuller said that the Commissioners should not go into a contract without the funding established the same as any other department head or official. Discussing the financial condition of Life-Med Ambulance service in the North Manchester area, Chairman Sites stated that he would like to see a complete financial statement. Little also stated that it was his understanding that council would receive regular financial reports from the services although he does not know how we can take the funding out of the General Fund for this year. Fuller agreed that county officials must be proactive as a team or committee and seek options to solve the problems of trying to fund the needs of the county within the frozen tax levy. He said all we have ever dealt with is short-term and it is time for us to seek a solution for the long-term. Sites agreed that the contract for the ambulance service is rather long-term. Nose said he feels we have to fund the contract for 2006 as we have done for the past five years either with General Fund or CREDIT. Little stated that

we have hit brick wall after brick wall and we can't fund it anymore. Now is the time we start tearing the brick wall down. No one is disputing the need for ambulance service we don't have the funds. Fuller agreed that at best we could make the 2005 figure but don't see how we fund 2006, and that we may have to borrow funds. Sites added that at a cost of \$375,000 a year for the funding against an estimated extremely low cash operating balance for the rest of the county's needs we cannot afford to continue in the same manner. Sites also stated that we have been proud of county officials for the accomplishments of getting the taxes out and collected. Ridenour added that we hardly have enough to operate on now so where are we going to get the money to pay back a loan and interest. Little reminded that we are already borrowing from the highway department funds for operating cash. Nose stated that other counties were allowed to fund Debt Service outside the maximum levy to pay Juvenile Debts to the state. Fuller suggested that we will have to be diligent on this issue and it may help in 2007 and that he doesn't want to lower the budget any further. Little added he would like to introduce legislation to the state to make the case for what the frozen levy is doing to all county governments but for now was in favor of leaving the budget approved where it is at and see what the final figures from the state are. Following further discussion, Bergman moved to reinstitute the ambulance funding back in the General Fund – County Commissioners budget for 2006 at \$150,000 for the Wabash Ambulance service and \$127,500 for the Life-Med service the North Manchester area. His motion was seconded by Nose and approved by a 5 aye (Little, Eppley, Nose, Ridenour and Bergman) and 2 nay (Sites and Fuller) vote. The council then reviewed and adopted the following Wabash County Budget for 2006 on a motion by Bergman, deciding to make any adjustments within the seven-day appeal period when the final budget order is received from the Department of Local Government Finance. This motion was seconded by Little and approved by a unanimous 7-0 vote.

WABASH COUNTY BUDGET

2006

	Amount Requested	Amount Approved	Aye	Nay
Clerk of the Courts				
111 Clerk	\$35,433.00	\$35,122.00	7	0
112 Deputies (7)	174,979.00	171,339.00	7	0
113 Deputy Bookkeeper	26,060.00	25,561.00	7	0
119 Clerical Hourly	13,000.00	10,000.00	7	0
180 Longevity	6,937.05	6,797.17	7	0
211 Office Supplies	8,000.00	7,000.00	7	0
212 Office Records	7,500.00	6,000.00	7	0
216 Stationary	100.00	100.00	7	0
220 Computer Software	3,000.00	500.00	7	0
310 Legal Consultant	500.00	500.00	7	0
322 Postage	200.00	200.00	7	0
323 Travel	800.00	800.00	7	0
331 Printing	4,500.00	4,500.00	7	0
362 Equipment Repair	500.00	500.00	7	0

364 Book Binding	300.00	300.00	7	0
365 Service Contracts	4,000.00	2,900.00	7	0
391 Dues	600.00	600.00	7	0
392 Bank Services	4,000.00	4,000.00	7	0
Total Clerk	290,409.05	276,719.17		

Auditor

111 Auditor	35,433.00	35,122.00	7	0
112 Deputies (3)	75,000.00	73,431.00	7	0
113 Deputy-Bookkeeper	26,060.00	25,561.00	7	0
144 Plat Book Update	4,192.00	4,072.00	7	0
119 Clerical Hourly	1,000.00	1,000.00	7	0
180 Longevity	2,937.50	2,875.93	7	0
211 Office Supplies	5,000.00	4,500.00	7	0
221 Miscellaneous	100.00	0.00	7	0
310 Legal Consultant	200.00	0.00	7	0
323 Mileage	500.00	500.00	7	0
361 Equipment Repair	200.00	0.00	7	0
391 Dues, Membership	500.00	500.00	7	0
440 Computer Equipment	100,000.00	0.00	7	0
441 Office Equipment	25,000.00	0.00	7	0
Total Auditor	276,122.50	147,561.93		

Treasurer

111 Treasurer	35,433.00	35,122.00	7	0
112 Deputy	26,060.00	25,561.00	7	0
119 Clerical Hourly	7,000.00	6,500.00	7	0
180 Longevity	3,074.60	3,034.25	7	0
211 Office Supplies	855.00	855.00	7	0
212 Tax Statements	9,000.00	9,000.00	7	0
216 Misc Supplies	95.00	95.00	7	0
310 Professional Services	500.00	500.00	7	0
322 Postage	111.00	111.00	7	0
323 Travel	225.00	225.00	7	0
371 Lease Services Contracts	250.00	250.00	7	0
372 Equipment Repair	45.00	45.00	7	0
391 Dues Membership	450.00	450.00	7	0
393 Bank Services	850.00	850.00	7	0
440 Office Equipment	200.00	200.00	7	0
Total Treasurer	84,148.60	82,798.25		

Recorder				
111 Recorder	35,433.00	35,122.00	7	0
112 Deputy	24,997.00	24,477.00	7	0
119 Clerical Hourly	10,000.00	2,000.00	7	0
180 Longevity	2,401.42	2,365.33	7	0
Total Recorder	72,831.42	63,964.33		

Sheriff				
111 Sheriff	30,000.00	29,345.00	7	0
112 Chief Deputy	35,000.00	33,398.00	7	0
114 Detective Captain	33,500.00	32,416.00	7	0
115 Sgts (3)	99,000.00	95,313.00	7	0
116 Deputies (8)	256,000.00	249,832.00	7	0
119 First Dep/Secretary	26,500.00	24,579.00	7	0
120 Overtime	3,500.00	3,500.00	7	0
121 Emergency Dep (20)	10,000.00	10,000.00	7	0
173 Hospital Insurance	113,000.00	113,000.00	7	0
177 False Arrest Ins.	80,000.00	80,000.00	7	0
178 Court Appearance	2,000.00	2,000.00	7	0
180 Longevity	9,000.00	6,975.64	7	0
181 Merit Board	1,800.00	1,800.00	7	0
182 Education & Training	7,500.00	5,000.00	7	0
211 Office Supplies	7,000.00	5,500.00	7	0
212 Investigation Supplies	2,000.00	2,000.00	7	0
221 Gasoline & Oil	45,000.00	45,000.00	7	0
222 Tires & Tubes	4,000.00	4,000.00	7	0
223 Emergency	3,200.00	3,200.00	7	0
225 Other Garage & Motors	22,000.00	22,000.00	7	0
244 Uniforms	10,000.00	10,000.00	7	0
246 Flares & Ammunition	1,200.00	1,200.00	7	0
313 Legal Services	500.00	500.00	7	0
322 Postage	4,000.00	4,000.00	7	0
323 Travel Expenses	1,500.00	1,500.00	7	0
324 Extradition Travel	5,000.00	5,000.00	7	0
365 Service Contracts	13,000.00	13,000.00	7	0
391 Dues & Sub	300.00	300.00	7	0
441 Motor Vehicles	50,000.00	40,000.00	7	0
Total Sheriff	875,500.00	844,358.64		

Surveyor				
111 Surveyor	34,533.00	34,204.00	7	0

113 Overtime	600.00	600.00	7	0
114 Assist Surveyor	26,060.00	25,561.00	7	0
117 PT Field Help	100.00	100.00	7	0
119 PT Clerical	4,000.00	0.00	7	0
120 Surveyor Compensation	2,518.00	2,518.00	7	0
180 Longevity	3,050.00	2,988.20	7	0
211 Office Supplies	900.00	900.00	7	0
221 Operating Supplies	200.00	200.00	7	0
222 Gas Oil Supplies	1,000.00	1,000.00	7	0
310 Legal Consultant	500.00	500.00	7	0
322 Postage	25.00	25.00	7	0
323 Travel	100.00	100.00	7	0
324 Telephone	800.00	800.00	7	0
331 Legal Ads	50.00	50.00	7	0
332 Printing	50.00	50.00	7	0
360 Book Binding	25.00	25.00	7	0
361 Machine Repair & Maint	950.00	950.00	7	0
370 Leases, Service Contracts	1,700.00	0.00	7	0
391 Dues, Conferences	125.00	125.00	7	0
440 Office Equipment	21,000.00	0.00	7	0
Total Surveyor	98,286.00	70,696.20		

Coroner

111 Coroner	10,200.00	10,200.00	7	0
112 Deputies	1,000.00	1,000.00	7	0
180 Longevity	127.50	0.00	7	0
211 Office Supplies	150.00	150.00	7	0
221 Photographic Supplies	200.00	100.00	7	0
222 Computer Software	250.00	250.00	7	0
310 Autopsies	15,000.00	12,000.00	7	0
322 Postage	100.00	50.00	7	0
323 Travel	2,000.00	1,500.00	7	0
324 Telephone	100.00	0.00	7	0
325 Cell Phone	780.00	600.00	7	0
326 Pager	220.00	0.00	7	0
391 Dues & Membership	300.00	200.00	7	0
441 Computer Software	500.00	0.00	7	0
Total Coroner	30,927.50	26,050.00		

Prosecuting Attorney

111 Prosecutor	5,931.00	5,000.00	7	0
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112 Chief Deputy	4,969.00	4,827.00	7	0
113 Deputy Prosecutor	42,763.00	41,542.00	7	0
114 Investigator	24,279.00	23,585.00	7	0
115 Secretary	7,385.00	7,174.00	7	0
116 Deputy Secretary	4,518.00	4,389.00	7	0
117 Victim Asst Advocacy	15,422.78	15,422.78	7	0
180 Longevity	910.46	884.44	7	0
211 Office Supplies	2,750.00	2,750.00	7	0
310 Depositions	1,000.00	1,000.00	7	0
311 Lie Detector Tests	500.00	500.00	7	0
312 Expert Witness Fees	1,500.00	1,500.00	7	0
322 Postage	2,200.00	2,200.00	7	0
323 Travel	600.00	600.00	7	0
324 Telephone	4,000.00	3,000.00	7	0
331 Printing	2,000.00	2,000.00	7	0
340 Professional Liability	2,640.00	2,640.00	7	0
361 Repairs	2,000.00	0.00	7	0
371 Office Rent	6,400.00	0.00	7	0
372 Photocopy Rental	4,000.00	4,000.00	7	0
373 Rent Victim' s Assistance	4,800.00	0.00	7	0
391 Dues & Subscriptions	2,200.00	2,200.00	7	0
Total Prosecutor	142,768.24	125,214.22		

Pros Atty IV-D

111 Child Support Officer	20,137.00	19,562.00	7	0
112 Investigator	24,279.00	23,585.00	7	0
113 Investigator	24,279.00	23,585.00	7	0
114 Secretary	7,385.00	7,174.00	7	0
115 Child Support Investigator	24,279.00	23,585.00	7	0
171 Social Security	7,677.00	7,458.06	7	0
172 PERF	6,272.00	5,870.61	7	0
173 Insurance	214.00	214.00	7	0
180 Longevity	1,396.04	1,356.44	7	0
211 Office Supplies	2,200.00	2,200.00	7	0
241 Photocopying	2,000.00	2,000.00	7	0
310 Depositions	400.00	400.00	7	0
311 Seminars	1,000.00	1,000.00	7	0
322 Postage	2,100.00	2,100.00	7	0
323 Travel	600.00	600.00	7	0
324 Telephone	1,600.00	1,600.00	7	0
331 Printing	900.00	900.00	7	0

340 Professional Liability	2,000.00	2,000.00	7	0
361 Equipment Repair	1,500.00	1,500.00	7	0
362 Office Cleaning	4,000.00	4,000.00	7	0
371 Office Rent	12,800.00	0.00	7	0
Total Pros. Atty IV-D	147,018.04	130,690.11		

County Assessor

111 Co Assessor Level II	35,433.00	35,122.00	7	0
112 Deputy	49,994.00	24,477.00	7	0
114 Co Assessor Level II	1,000.00	1,000.00	7	0
115 Dep. Assr. Level II	1,000.00	0.00	7	0
119 Clerical Hourly	1,000.00	1,000.00	7	0
180 Longevity	4,208.71	2,980.20	7	0
211 Office Supplies	3,500.00	3,000.00	7	0
220 Computer Supplies	1,000.00	1,000.00	7	0
323 Travel	100.00	0.00	7	0
360 Computer Equipment	2,100.00	1,000.00	7	0
371 Service Contracts	1,300.00	1,300.00	7	0
391 Dues Membership	1,200.00	1,200.00	7	0
Total Co. Assessor	101,835.71	72,079.20		

Chester Twp Assessor

111 Twp Assessor	8,569.00	8,485.00	7	0
112 Deputy/Clerical	3,629.00	3,396.00	7	0
211 Office Supplies	650.00	650.00	7	0
212 Copier Supplies	595.00	500.00	7	0
220 Software & Computer	500.00	0.00	7	0
322 Postage	640.00	528.00	7	0
323 Travel	150.00	50.00	7	0
324 Telephone	675.00	500.00	7	0
331 Printing	100.00	100.00	7	0
332 Dog License Book	35.00	35.00	7	0
361 Repair Of Equip	200.00	100.00	7	0
371 Office Rent	3,600.00	3,000.00	7	0
391 Dues	296.00	100.00	7	0
394 Nipsco Heat	150.00	0.00	7	0
395 Trash Removal	216.00	100.00	7	0
Total Chester Twp Assessor	20,005.00	17,544.00		

Lagro Twp Assessor

111 Twp Assessor	6,682.00	6,621.00	7	0
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112 Deputy Assessor	384.00	384.00	7	0
211 Office Supplies	200.00	200.00	7	0
220 Computer Program	250.00	250.00	7	0
322 Postage	225.00	200.00	7	0
323 Travel Expense	50.00	50.00	7	0
324 Telephone (4mo)	100.00	100.00	7	0
362 Computer Maint.	100.00	0.00	7	0
Total Lagro Twp Assessor	7,991.00	7,805.00		

Liberty Twp Assessor

111 Twp Assessor	4,811.00	4,907.00	7	0
112 Level II	1,000.00	1,000.00	7	0
211 Office Supplies	150.00	100.00	7	0
322 Postage	150.00	150.00	7	0
323 Travel	325.00	100.00	7	0
371 Rent	500.00	500.00	7	0
390 Training	150.00	100.00	7	0
391 Conference Dues	80.00	80.00	7	0
Total Liberty Twp Assessor	7,166.00	6,937.00		

Noble Twp Assessor

111 Twp Assessor	29,600.00	29,149.00	7	0
114 Deputy Assessor	21,800.00	21,134.00	7	0
119 Extra Help	350.00	250.00	7	0
180 Longevity	2,470.00	2,408.00	7	0
211 Office Supplies	600.00	500.00	7	0
323 Travel Expenses	250.00	150.00	7	0
331 Printing	300.00	200.00	7	0
362 Repairs	250.00	100.00	7	0
390 Dues Membership	400.00	400.00	7	0
391 Registration Fees	250.00	200.00	7	0
Total Noble Twp Assessor	56,270.00	54,491.00		

Paw Paw Twp Assessor

111 Twp Assessor	4,550.00	4,504.00	7	0
211 Office Supplies	150.00	100.00	7	0
322 Postage	200.00	100.00	7	0
323 Travel	150.00	100.00	7	0
324 Telephone	360.00	300.00	7	0
371 Office Rent	900.00	800.00	7	0
372 Copy Machine Rent	350.00	0.00	7	0

391 Dues Conferences	80.00	30.00	7	0
Total Paw Paw Twp Assessor	6,740.00	5,934.00		

Pleasant Twp Assessor

111 Twp Assessor	2,545.00	2,520.00	7	0
112 Deputies	3,249.00	3,217.00	7	0
120 Level II	1,000.00	1,000.00	7	0
171 Social Security	520.00	0.00	7	0
181 Ed Per Diem	90.00	90.00	7	0
211 Office Supplies	120.00	100.00	7	0
212 Misc Supplies	175.00	0.00	7	0
220 Software Update	500.00	200.00	7	0
322 Postage	250.00	100.00	7	0
323 Travel	150.00	50.00	7	0
324 Telephone	275.00	0.00	7	0
331 Printing	100.00	0.00	7	0
371 Office Rent	500.00	500.00	7	0
391 Dues	30.00	30.00	7	0
Total Pleasant Twp Assessor	9,504.00	7,807.00		

Waltz Twp Assessor

111 Twp Assessor	2,890.00	2,069.00	7	0
119 Deputy	925.00	768.00	7	0
322 Postage	135.00	50.00	7	0
371 Rent	770.00	500.00	7	0
Total Waltz Twp Assessor	4,720.00	3,387.00		

Co Election Board

111 Election Bd Members	3,000.00	3,000.00	7	0
112 Clerical Assistance	1,600.00	1,600.00	7	0
113 Absent Voter Board	6,000.00	6,000.00	7	0
114 Canvassing Board	350.00	350.00	7	0
116 Precinct Bd Members	27,500.00	27,500.00	7	0
119 Secretary to Board	1,000.00	1,000.00	7	0
181 Mechanic & Trans	3,000.00	3,000.00	7	0
211 Office Supplies	100.00	100.00	7	0
213 Election Supplies	3,000.00	3,000.00	7	0
322 Postage	500.00	500.00	7	0
323 Mileage	250.00	250.00	7	0
331 Printing	250.00	250.00	7	0
332 Legal Ads	700.00	700.00	7	0

362 Voting Machine Repair	500.00	500.00	7	0
365 Service Contracts	5,500.00	5,500.00	7	0
371 Polling Places	1,050.00	1,050.00	7	0
376 Janitors	250.00	250.00	7	0
396 Meals	4,200.00	4,200.00	7	0
441 Voting Machines	105,000.00	0.00	7	0
Total Co Election Board	163,750.00	58,750.00		

Voter Registration

111 Clerk-Voter Reg	1,500.00	1,415.00	7	0
114 Clerical Assistant	8,000.00	8,000.00	7	0
211 Office Supplies	200.00	200.00	7	0
213 Registration Supplies	2,000.00	2,000.00	7	0
Total Voter Registration	11,700.00	11,615.00		

Extension Office

113 Office Manager	24,997.00	24,477.00	7	0
116 Ext Educator/CFS	17,425.00	16,928.00	7	0
119 PT Secretary	13,915.00	13,915.00	7	0
211 Office Supplies	5,000.00	5,000.00	7	0
311 Extension Educators	26,617.50	26,617.50	7	0
322 Postage	2,000.00	2,000.00	7	0
323 Travel	4,200.00	3,500.00	7	0
324 Telephone	750.00	750.00	7	0
362 Repair Equip	500.00	250.00	7	0
371 Maint Contracts	475.00	475.00	7	0
372 Computer Lease	2,475.00	2,475.00	7	0
440 Office Equipment	1,000.00	500.00	7	0
Total Extension Office	99,354.50	96,887.50		

Soil & Water Conservation

113 Program Coordinator	23,016.00	22,358.00	7	0
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Co Plan Commission

111 Plan Director	30,664.00	28,000.00	7	0
113 Secretary	12,726.00	11,961.00	7	0
121 Per Diem Bd Members	5,040.00	4,491.00	7	0
180 Longevity	1,457.00	0.00	7	0
211 Office Supplies	500.00	500.00	7	0
220 Operating Supplies	400.00	400.00	7	0
230 Repair & Maint	100.00	100.00	7	0

241 Software	700.00	700.00	7	0
310 Legal Consultant	3,600.00	3,600.00	7	0
320 Addl Legal Services	1,500.00	0.00	7	0
323 Mileage	650.00	650.00	7	0
391 Dues Membership	50.00	50.00	7	0
440 Office Equipment	200.00	200.00	7	0
501 Revolving Fund	5,000.00	2,000.00	7	0
Total Co Plan Commission	62,587.00	52,652.00		

Board of Review

111 Board Members Per Diem	2,000.00	2,000.00	7	0
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Drainage Board

111 Drainage Bd Members	4,668.00	4,623.00	7	0
112 Drainage Bd Secretary	1,055.00	1,044.00	7	0
115 Board Attorney	1,434.00	1,420.00	7	0
116 Substitute Bd Member	150.00	150.00	7	0
119 Clerical Hourly	50.00	50.00	7	0
180 Longevity	53.00	52.20	7	0
211 Office Supplies	200.00	200.00	7	0
212 Forms	50.00	50.00	7	0
241 Computer Software	11,100.00	0.00	7	0
310 Professional Services	5,000.00	4,000.00	7	0
323 Travel	35.00	35.00	7	0
324 Telephone	10.00	10.00	7	0
331 Legal Ads	90.00	90.00	7	0
332 Printing	30.00	30.00	7	0
361 Machine Repair	300.00	300.00	7	0
440 Office Equipment	1,000.00	500.00	7	0
Total Drainage Board	25,225.00	12,554.20		

Veterans Service Office

111 Vet Service Officer	11,440.00	11,038.00	7	0
113 Assistant	5,994.00	5,937.00	7	0
211 Office Supplies	150.00	150.00	7	0
212 Flags	400.00	400.00	7	0
322 Postage	250.00	250.00	7	0
323 Travel	200.00	150.00	7	0
331 Printing	100.00	50.00	7	0
362 Equipment Repair	200.00	0.00	7	0
390 Training Schools	400.00	400.00	7	0

391 Dues Membership	50.00	50.00	7	0
441 Office Equipment	300.00	0.00	7	0
Total Vet Service Office	19,484.00	18,425.00		

Weights & Measures

111 Wts & Measures Director	9,706.00	9,611.00	7	0
211 Office Supplies	100.00	100.00	7	0
244 Other Supplies	25.00	25.00	7	0
322 Postage	35.00	35.00	7	0
323 Travel	875.00	875.00	7	0
332 Printing	250.00	250.00	7	0
391 State Meetings	600.00	600.00	7	0
441 Equipment	500.00	500.00	7	0
Total Weights & Measures	12,091.00	11,996.00		

Memorial Hall

116 Custodian PT	8,480.00	8,395.00	7	0
180 Longevity	296.80	272.87	7	0
224 Janitor Supplies	2,000.00	2,000.00	7	0
353 Water	450.00	450.00	7	0
354 Sewage	350.00	350.00	7	0
361 Building Repair	3,600.00	600.00	7	0
362 Cleaning Services	20,000.00	20,000.00	7	0
363 Elevator Maint	3,700.00	3,700.00	7	0
364 Fire Alarm Maint	1,000.00	1,000.00	7	0
395 Laundry & Cleaning	1,000.00	200.00	7	0
Total Memorial Hall	40,876.80	36,967.87		

County Commissioners

111 Co Commissioners (3)	51,528.00	49,500.00	7	0
113 Co Attorney	8,300.00	8,215.00	7	0
114 Clerical Assistant	400.00	0.00	7	0
115 Legal Advisor	500.00	0.00	7	0
116 Switchboard Hourly	18,925.00	18,373.00	7	0
118 Animal Warden	26,809.00	26,325.00	7	0
119 Asst Animal Wardens (2)	24,102.00	23,564.00	7	0
171 Social Security	220,000.00	225,422.00	7	0
172 PERF	188,450.00	188,450.00	7	0
173 Hospital Insurance	245,000.00	245,000.00	7	0
174 Sheriff' s Pension	50,000.00	50,000.00	7	0
175 Unemployment	10,000.00	10,000.00	7	0

241 Education & Public Info	400.00	0.00	7	0
243 Uniforms & Equip	2,000.00	1,500.00	7	0
322 Postage	400.00	400.00	7	0
323 Travel	500.00	250.00	7	0
234 Telephone	3,800.00	3,500.00	7	0
331 Printing & Adv	400.00	200.00	7	0
361 Repairs & Maint	2,000.00	2,000.00	7	0
382 Education & Training	800.00	200.00	7	0
391 Membership Dues	150.00	125.00	7	0
446 Communication Equip	2,500.00	2,500.00	7	0
447 Vehicle Replacement	24,500.00	0.00	7	0
Total Wab Co EMA	84,550.00	45,506.00		

Courthouse

113 Custodian Overtime	2,500.00	2,000.00	7	0
116 Custodian	23,802.00	23,258.00	7	0
119 Extra Help	500.00	500.00	7	0
180 Longevity	1,190.20	1,162.90	7	0
211 Office Supplies	7,200.00	7,200.00	7	0
224 Janitor Supplies	4,000.00	4,000.00	7	0
232 Equipment Repair	200.00	200.00	7	0
351 Electricity	45,000.00	45,000.00	7	0
352 Gas	27,000.00	27,000.00	7	0
353 Water	2,000.00	2,000.00	7	0
354 Sewage	8,000.00	8,000.00	7	0
355 Street Lighting	3,800.00	3,800.00	7	0
361 Building Repair	6,000.00	3,000.00	7	0
362 Comp Maint Contract	80,000.00	80,000.00	7	0
363 Elevator Maint	4,700.00	4,700.00	7	0
365 Lawn Care	1,000.00	1,000.00	7	0
366 Ct House Annex Repair	500.00	0.00	7	0
371 Parking Lot	100.00	100.00	7	0
372 Postage Meter	2,000.00	2,000.00	7	0
395 Laundry & Cleaning	4,200.00	4,200.00	7	0
Total Courthouse	223,692.20	219,120.90		

County Jail

111 Jail Commander	30,000.00	29,572.00	7	0
112 Matron & Cook	32,000.00	31,229.00	7	0
113 Asst Jail Command (2)	58,000.00	58,124.00	7	0
114 Transport Officer	28,250.00	28,552.00	7	0

115 Jail Officers (8)	282,500.00	228,416.00	7	0
116 Chief Radio Officer	29,692.00	0.00	7	0
117 Dispatch (2)	58,384.00	57,104.00	7	0
119 Records Clerk	26,000.00	24,579.00	7	0
120 PT Custodian	18,000.00	17,689.00	7	0
121 PT Cooks	17,000.00	13,303.00	7	0
122 PT Jail Off/Dispatch	17,500.00	5,000.00	7	0
123 PT Commissary Clk	15,000.00	14,280.00	7	0
173 Group Insurance	75,000.00	75,000.00	7	0
174 False Arrest Insurance	5,500.00	5,500.00	7	0
180 Longevity	9,650.00	6,564.99	7	0
182 Education & Training	1,500.00	1,500.00	7	0
186 Meals For Prisoners	182,000.00	182,000.00	7	0
224 Sanitation Supplies	14,000.00	14,000.00	7	0
226 Other Operating Supplies	3,500.00	3,500.00	7	0
235 Salt for Softener	2,500.00	2,500.00	7	0
242 Photo & Jail Records	1,500.00	1,500.00	7	0
244 Uniforms	5,500.00	5,500.00	7	0
311 Inmate Medical	85,000.00	85,000.00	7	0
324 Telephone	15,000.00	0.00	7	0
351 Electricity	45,000.00	45,000.00	7	0
352 Gas	11,000.00	11,000.00	7	0
353 Water	6,000.00	6,000.00	7	0
354 Sewage	9,500.00	9,500.00	7	0
361 Building Structure Repair	15,000.00	0.00	7	0
362 Equipment Repair	6,000.00	6,000.00	7	0
363 Generator Maint	500.00	0.00	7	0
364 Fire Maint Contract	900.00	900.00	7	0
365 Service CCTV Intercom	5,000.00	5,000.00	7	0
366 Maintenance of Controls	4,000.00	4,000.00	7	0
371 Laundry & Cleaning	500.00	500.00	7	0
Total County Jail	1,116,376.00	978,312.99		

Circuit Court

111 Circuit Court Judge	5,000.00	5,000.00	7	0
113 Court Reporter	27,130.00	26,355.00	7	0
114 Cir Ct Bailiff	27,130.00	26,355.00	7	0
116 Jury Commissioners (2)	5,100.00	5,100.00	7	0
122 Title IV-D Commissioner	3,750.00	3,750.00	7	0
123 Title IV-D Reporter	1,100.00	1,020.00	7	0
125 Security Officer	28,762.00	27,940.00	7	0

126 PT/Overtime Funds	2,000.00	2,000.00	7	0
135 Petit Jurors	12,000.00	12,000.00	7	0
136 Grand Jurors	1,000.00	1,000.00	7	0
180 Longevity	1,884.45	1,830.51	7	0
211 General Office	3,000.00	3,000.00	7	0
212 Tapes	300.00	150.00	7	0
213 Dictation Supplies	100.00	100.00	7	0
216 Law Books	12,000.00	8,000.00	7	0
221 Security Officer Supplies	750.00	750.00	7	0
241 Xerox Paper	400.00	400.00	7	0
313 Psychiatric Services	1,000.00	1,000.00	7	0
314 Interpreters	1,000.00	1,000.00	7	0
315 Ct Appt Advocate	500.00	4,000.00	7	0
316 Pauper Counsel-Contempt	6,000.00	6,000.00	7	0
317 Pauper Counsel-Juvenile	25,000.00	25,000.00	7	0
318 Pauper Counsel-Adult	60,000.00	60,000.00	7	0
319 Pauper Counsel-Appeals	22,000.00	22,000.00	7	0
320 Pauper Counsel-Welfare	6,000.00	6,000.00	7	0
321 Special Judge Fees	1,000.00	500.00	7	0
322 Postage	100.00	0.00	7	0
323 Travel/Meals Unreimbursed	750.00	375.00	7	0
341 Judges Liability	1,425.00	1,425.00	7	0
352 Internet Access fee	1,200.00	1,200.00	7	0
362 Equip Repair/Maint	2,000.00	2,000.00	7	0
371 Leases, Service Contracts	3,500.00	3,500.00	7	0
391 Dues/Membership	700.00	700.00	7	0
392 Cont Ed/Conference	500.00	500.00	7	0
393 Crim Depos/Trans	10,000.00	10,000.00	7	0
394 Meals, Lodging-Jurors	1,400.00	1,400.00	7	0
395 Children First Program	2,400.00	2,400.00	7	0
Total Circuit Court	277,881.45	273,750.51		

Superior Court

111 Superior Court Judge	5,000.00	5,000.00		
113 Court Reporter	27,130.00	26,355.00	7	0
114 Sup Ct Bailiff	27,130.00	26,355.00	7	0
119 Sub Rep/Bail/Sec. Off	3,000.00	3,000.00	7	0
120 Chief Security Officer	29,792.00	28,960.00	7	0
131 Judge Pro Tem	1,000.00	1,000.00	7	0
135 Petit Jurors	5,000.00	5,000.00	7	0
137 Witness Fees	100.00	100.00	7	0

180 Longevity	3,931.60	3,820.04	7	0
211 Office Supplies	3,000.00	3,000.00	7	0
216 Law Books	12,000.00	8,000.00	7	0
221 Security Officer Supplies	750.00	750.00	7	0
310 Pauper Counsel	58,100.00	58,100.00	7	0
311 Pauper Counsel-Appeals	1,500.00	1,500.00	7	0
312 Pauper Counsel-Trans/Depos	2,000.00	2,000.00	7	0
313 Psychiatric Services	1,000.00	1,000.00	7	0
314 Pauper Counsel-Contempt	800.00	800.00	7	0
315 Court Appt Advocate	500.00	500.00	7	0
316 Interpreter	1,000.00	1,000.00	7	0
317 Pauper Counsel-Conflict	1,800.00	1,800.00	7	0
323 Travel/Meals Unreimbursed	750.00	750.00	7	0
341 Judges Liability	1,425.00	1,425.00	7	0
371 Leases, Service Contracts	2,000.00	2,000.00	7	0
391 Dues/Membership	700.00	700.00	7	0
392 Cont Ed/Conference	400.00	400.00	7	0
393 Lodging & Meals	400.00	400.00	7	0
440 Equipment	6,000.00	0.00	7	0
Total Superior Court	196,208.60	183,715.04		
Probation Dept.				
111 Chief Probation Officer	53,595.57	53,595.57	7	0
112 Deputy Clk/Secretary	24,997.00	24,477.00	7	0
113 First Deputy/Off Mgr	26,060.00	25,561.00	7	0
114 Probation Officers (5)	161,755.80	161,755.80	7	0
180 Longevity	586.35	575.13	7	0
211 Office Supplies	4,000.00	4,000.00	7	0
212 Printing	1,500.00	1,500.00	7	0
323 Travel	1,500.00	1,500.00	7	0
324 Telephone	1,200.00	1,200.00	7	0
332 Gas	1,600.00	1,600.00	7	0
361 Service Contracts/Leases	2,800.00	2,800.00	7	0
391 Education & Training	1,500.00	1,500.00	7	0
Total Probation Dept	281,094.72	280,064.50	7	0
TOTAL COUNTY GENERAL FUND	7,365,622.57	6,729,592.32		
CO HIGHWAY Administration				
111 Supervisor	42,474.12	42,303.00	7	0
112 Highway Foreman	33,250.10	32,300.00	7	0

114 Hwy Clk & Overtime 1295	26,943.00	26,414.00	7	0
121 Social Security	58,000.00	76,500.00	7	0
122 PERF	65,000.00	65,675.00	7	0
123 Group Hospital Ins	115,000.00	115,000.00	7	0
125 Workman' s Comp	38,000.00	38,000.00	7	0
126 Unemployment	100.00	100.00	7	0
180 Longevity	34,650.00	17,000.00	7	0
181 CDL Physical	2,000.00	2,000.00	7	0
211 Office Records	1,500.00	1,500.00	7	0
212 Office Records (Eng)	300.00	300.00	7	0
310 Drug Testing	2,000.00	2,000.00	7	0
314 Travel/Training	1,400.00	1,400.00	7	0
322 Telephone	5,500.00	5,500.00	7	0
323 Freight & Express	300.00	300.00	7	0
324 Postage	400.00	400.00	7	0
331 Printing & Adv	1,000.00	1,000.00	7	0
339 Computer Support	6,000.00	6,000.00	7	0
341 Liability Insurance	59,000.00	59,000.00	7	0
342 Official bonds	100.00	100.00	7	0
361 Building Repairs	55,000.00	55,000.00	7	0
441 Office Equip Hwy	3,000.00	3,000.00	7	0
442 Office Equip Eng	500.00	500.00	7	0
Total Administration	551,417.22	551,292.00		

Maintenance & Repair

111 Drivers/Operators+OT 83237	502,817.00	492,324.00	7	0
113 Sign Foreman+OT 5945	35,915.00	35,166.00	7	0
231 Hardware & Tool	1,000.00	1,000.00	7	0
232 Calcium Dust Control	15,000.00	15,000.00	7	0
233 Calcium Chloride (Salt)	50,000.00	50,000.00	7	0
234 Other Supplies	2,000.00	2,000.00	7	0
241 Stone Gravel & Other	185,000.00	185,000.00	7	0
242 Culverts, Tile & Pipe	30,000.00	30,000.00	7	0
243 Bituminous	465,000.00	465,000.00	7	0
244 Guard Rail	10,000.00	10,000.00	7	0
245 Road Signs	12,000.00	12,000.00	7	0
246 Other Supplies	1,000.00	1,000.00	7	0
247 Double Chip & Seal	75,000.00	75,000.00	7	0
248 Bituminous Mixes	130,000.00	130,000.00	7	0
311 Repair Roads Contract	15,000.00	15,000.00	7	0
312 Repair Bridges Contract	60,000.00	60,000.00	7	0

371 Rental Equipment	6,000.00	6,000.00	7	0
391 Drainage Assessments	7,100.00	7,100.00	7	0
Total Maintenance & Repair	1,602,832.00	1,591,590.00		
General & Undistributed				
111 Mechanics+OT 12452	75,227.00	73,783.00	7	0
112 Laborer/Night Watchman	37,132.00	36,771.00	7	0
221 Gas Oil Lubricants	120,000.00	120,000.00	7	0
222 Tires & Tubes	20,000.00	20,000.00	7	0
223 Other Garage & Motor	7,500.00	7,500.00	7	0
231 Snow Plows	8,000.00	8,000.00	7	0
241 Other Supplies	9,000.00	9,000.00	7	0
321 Radio	5,000.00	5,000.00	7	0
351 Electric	5,100.00	5,100.00	7	0
352 Gas	10,000.00	10,000.00	7	0
353 Water	550.00	550.00	7	0
354 Sewage	600.00	600.00	7	0
361 Garage & Bldg Repairs	5,000.00	5,000.00	7	0
362 Trucks & Tractors	80,000.00	80,000.00	7	0
363 Road Equipment	3,500.00	3,500.00	7	0
441 Trucks	220,000.00	220,000.00	7	0
442 Underbody Plows	10,000.00	10,000.00	7	0
451 Radios	5,000.00	5,000.00	7	0
Total General & Undistributed	621,609.00	619,804.00		
TOTAL COUNTY HIGHWAY	2,775,858.22	2,762,686.00		
CUMULATIVE BRIDGE				
310 Bridge Inspection	100,000.00	100,000.00	7	0
315 Bridge 505 Design	95,000.00	95,000.00	7	0
316 Bridge 165 Eng&Dsgn	90,000.00	90,000.00	7	0
317 Bridge 645 Eng&Dsgn	120,000.00	120,000.00	7	0
423 Bridge 505 Const&Inspect	850,000.00	850,000.00	7	0
424 Bridge 165 Const&Inspect	500,000.00	500,000.00	7	0
425 Bridge 645 Const&Inspect	700,000.00	700,000.00	7	0
TOTAL CUMULATIVE BRIDGE	2,455,000.00	2,455,000.00		
COUNTY HEALTH				
111 Health Officer	12,130.00	6,000.00	7	0
113 Deputy/Registrar	24,997.00	24,477.00	7	0
115 County Nurse	30,663.88	29,141.00	7	0
116 Health Environmentalist	27,500.00	27,030.00	7	0

117 Food & Drug Sanitarian	27,500.00	24,715.00	7	0
118 Nurse Assist Full Time	14,000.00	13,770.00	7	0
120 Environmental Assistant	22,000.00	18,210.00	7	0
171 Social Security	12,147.50	10,750.73	7	0
172 PERF	14,688.13	9,317.30	7	0
173 Hospital Insurance	43,000.00	43,000.00	7	0
174 Unemployment comp	50.00	50.00	7	0
180 Longevity	2,445.62	2,334.89	7	0
211 Office Supplies	1,000.00	1,000.00	7	0
212 Official Records	400.00	400.00	7	0
214 Environmental Health	2,000.00	2,000.00	7	0
215 Food & Drug Supplies	500.00	500.00	7	0
217 Nurse Medicines	3,000.00	3,000.00	7	0
233 Laboratory Supplies	200.00	200.00	7	0
243 Microfilming	100.00	100.00	7	0
244 Copier/Computer Supplies	2,500.00	2,500.00	7	0
310 Legal Services	3,000.00	3,000.00	7	0
312 Environmental Health Care	1,000.00	50.00	7	0
313 Biohazard Disposal	800.00	800.00	7	0
316 License Fees	100.00	100.00	7	0
317 Contract Services	500.00	500.00	7	0
322 Postage	1,500.00	1,500.00	7	0
323 Travel	3,500.00	3,500.00	7	0
324 Telephone	750.00	750.00	7	0
331 Printing	2,000.00	1,000.00	7	0
341 Official Bonds	100.00	100.00	7	0
342 Liability Insurance	200.00	200.00	7	0
343 Jeep Insurance	210.00	210.00	7	0
362 Repair Equip & Maint	1,000.00	1,000.00	7	0
364 Rebinding Records	500.00	500.00	7	0
382 Education & Training	2,000.00	2,000.00	7	0
383 Registration & Conf Fees	2,000.00	2,000.00	7	0
384 Per Diem/Prof Improvement	750.00	750.00	7	0
391 Dues/Subscriptions	300.00	300.00	7	0
392 Public Health Training	1,000.00	1,000.00	7	0
TOTAL COUNTY HEALTH	262,032.13	237,755.92		
LOCAL ROAD & STREET				
310 On Call Engineering Svcs	10,000.00	10,000.00	7	0
424 Town & Street Restoration	175,000.00	175,000.00	7	0
TOTAL LOCAL ROAD & STREET	185,000.00	185,000.00		

CO SURVEYOR PERPETUATION

117 PT Field Help	500.00	500.00	7	0
171 Social Security	55.00	38.25	7	0
221 Cornerstone Supplies	600.00	600.00	7	0
310 Professional Services	5,000.00	5,000.00	7	0
440 Equipment	200.00	200.00	7	0
TOTAL CO SURVEYOR PERPETUATION	6,355.00	6,338.25		

COMMUNITY CORRECTIONS

111 Director	44,002.40	44,002.40	7	0
112 Admin Assistant	25,296.96	25,296.96	7	0
113 Field Officer	27,992.12	27,992.12	7	0
118 PT/Home Detention	9,375.00	9,375.00	7	0
119 PT/Field Officer	9,375.00	9,375.00	7	0
171 SS/PERF/FICA	16,270.60	16,270.60	7	0
173 Insurance	28,267.15	28,267.15	7	0
180 Longevity	429.80	429.80	7	0
211 Supplies	2,300.00	2,300.00	7	0
212 Supplies/HD	750.00	750.00	7	0
220 Food (Work Release)	3,000.00	3,000.00	7	0
221 Gas	3,000.00	3,000.00	7	0
222 Tires	225.00	225.00	7	0
224 Cleaning Supplies	850.00	850.00	7	0
225 Oil Changes	300.00	300.00	7	0
226 Preventive Maint	750.00	750.00	7	0
240 Misc Supplies	800.00	800.00	7	0
241 Wearing Apparel	675.00	675.00	7	0
242 Drug Testing Supplies	3,000.00	3,000.00	7	0
243 Data Processing Equipment	3,000.00	3,000.00	7	0
310 Professional/HD	11,250.00	11,250.00	7	0
322 Postage	1,150.00	1,150.00	7	0
323 Education & Travel	1,875.00	1,875.00	7	0
324 Cell Phone	900.00	900.00	7	0
325 Pager	162.00	162.00	7	0
326 Ed/Travel/HD	500.00	500.00	7	0
327 Bank Charges	300.00	300.00	7	0
328 Telephone	100.00	100.00	7	0
331 Printing	1,000.00	1,000.00	7	0
341 Vehicle Insurance	800.00	800.00	7	0
361 Maintenance	1,600.00	1,600.00	7	0

371 Equipment/HD	60,225.00	60,225.00	7	0
391 Dues & Subscriptions	375.00	375.00	7	0
TOTAL COMMUNITY CORRECTIONS	259,896.03	259,896.03		

CUMULATIVE REAPPRAISAL

112 Deputy Assessor	0.00	24,477.00	7	0
115 Dep Ass Level II	0.00	1,000.00	7	0
171 Social Security	0.00	1,998.00	7	0
172 PERF	0.00	1,731.60	7	0
180 Longevity	0.00	1,162.61	7	0
181 Training	3,000.00	1,000.00	7	0
212 Computer Supplies	3,000.00	3,000.00	7	0
310 Contractual Services	174,000.00	31,000.00	7	0
323 Travel	1,500.00	1,500.00	7	0
333 Legal Ads	200.00	200.00	7	0
361 Network Support	5,000.00	5,000.00	7	0
371 Sales Disclosure Maint	3,993.00	3,993.00	7	0
443 Equipment	5,000.00	5,000.00	7	0
TOTAL CUMULATIVE REAPPRAISAL	195,693.00	81,062.21		

CLERK RECORD PERPETUATION

119 Clerical Hourly	10,000.00	10,000.00	7	0
211 Office Supplies	2,000.00	2,000.00	7	0
217 Microfilm Supplies	3,000.00	3,000.00	7	0
362 Machine Repair	1,500.00	1,500.00	7	0
441 Equipment	75,000.00	75,000.00	7	0
TOTAL CLERK' S RECORD PERP	91,500.00	91,500.00		

ENHANCED 911

116 Chief Radio Officer	0.00	29,062.00	7	0
117 911 Coordinator	29,692.00	29,062.00	7	0
118 Dispatchers (2)	58,384.00	57,104.00	7	0
171 Social Security	0.00	9,184.13	7	0
180 Longevity	3,447.56	4,825.98	7	0
211 Office Supplies	2,000.00	2,000.00	7	0
310 Training	2,450.00	2,450.00	7	0
311 Professional Services	250.00	250.00	7	0
312 N Man Dispatcher	64,590.00	64,590.00	7	0
313 Wabash Dispatcher	64,590.00	64,590.00	7	0
314 IDAC-NCIC Service	3,500.00	3,500.00	7	0
322 Postage	100.00	100.00	7	0

323 Mileage	500.00	500.00	7	0
324 Telephone	84,000.00	99,000.00	7	0
325 Phone Line Reverse 911	6,991.68	6,991.68	7	0
330 Printing	100.00	100.00	7	0
362 Equipment Repair	3,500.00	3,500.00	7	0
363 Verizon Maint	15,000.00	15,000.00	7	0
364 Generator Maint	0.00	500.00	7	0
371 Service Contracts	76,000.00	76,000.00	7	0
372 Mapping Maint	7,000.00	7,000.00	7	0
390 Dues & Memberships	500.00	500.00	7	0
412 Equipment	1,000.00	1,000.00	7	0
415 Console	38,000.00	0.00	7	0
Furniture & Fixtures	5,000.00	5,000.00	7	0
TOTAL ENHANCED 911	466,595.24	481,809.79	7	0

ADULT PROBATION

221 Gas, Oil, Lube	150.00	150.00		
222 Tires	300.00	300.00	7	0
310 Professional Services	10,000.00	10,000.00	7	0
365 Vehicle Repair	1,000.00	1,000.00	7	0
366 Maintenance Imaging System	3,650.00	3,650.00	7	0
TOTAL ADULT PROBATION	15,100.00	15,100.00	7	0

JUVENILE PROBATION

115 Day Reporting Instructor	21,385.00	21,385.00	7	0
171 Social Security	1,635.95	1,635.95	7	0
172 PERF	1,978.11	1,978.11	7	0
180 Longevity	187.50	187.50	7	0
211 Supplies	1,000.00	1,000.00	7	0
TOTAL JUVENILE PROBATION	26,186.56	26,186.56		

RECORDERS PERPETUATION

211 Office Supplies	1,500.00	1,500.00	7	0
212 Plat Cabinet	3,000.00	3,000.00	7	0
243 Microfilm Creation	1,600.00	1,600.00	7	0
323 Mileage	200.00	200.00	7	0
360 Equipment & Rebinding	1,500.00	1,500.00	7	0
362 Computer Maint HD	8,000.00	8,000.00	7	0
363 Computer Maint SW	4,500.00	4,500.00	7	0
364 MSP 2000 Printer Maint	1,500.00	1,500.00	7	0
365 IBM Wheelwriter Maint	237.00	237.00	7	0

391 Dues & Conference Fees	700.00	700.00	7	0
TOTAL RECORDERS PERPETUATION	22,737.00	22,737.00		

USER FEES

Pre-Trial Diversion

116 Deputy Pros Secretary	21,218.40	20,612.00	7	0
171 Social Security	1,316.00	1,545.90	7	0
172 PERF	0.00	444.71	7	0
173 Hospital Insurance	17,161.00	17,161.00	7	0
180 Longevity	583.51	515.30	7	0
Total Pre-Trial Diversion	40,278.91	40,278.91	7	0

Drug & Alcohol Abuse

310 Drug/Alcohol Assessments	35,000.00	35,000.00	7	0
TOTAL USER FEES	75,278.91	75,278.91		

HEALTH MAINTENANCE

118 PT Hourly Wage Nurse	14,040.00	13,771.00	7	0
171 Social Security	1,123.20	1,032.83	7	0
172 PERF	1,404.00	895.12	7	0
313 Flu & Pneumonia Vaccines	10,000.00	10,000.00	7	0
314 Well Baby Clinic	5,000.00	5,000.00	7	0
316 Hep B Shots	5,000.00	5,000.00	7	0
318 Big Brothers/Big Sisters	5,000.00	5,000.00	7	0
320 Peers Educating Peers	3,000.00	3,000.00	7	0
TOTAL HEALTH MAINTENANCE	44,567.20	43,698.95		

WELFARE FAMILY & CHILDREN

390 Child Welfare Service	51,000.00	51,000.00	7	0
3250 Wards/Foster Homes	30,000.00	30,000.00	7	0
3251 Wards/Therapeutic Foster	1,200,000.00	1,200,000.00	7	0
3252 Wards/Institutions	600,000.00	600,000.00	7	0
3253 Independent Living/Wards	3,000.00	3,000.00	7	0
3254 Preservation Services	400,000.00	400,000.00	7	0
3255 Misc Costs	20,000.00	20,000.00	7	0
3260 Adoption Services	240,000.00	240,000.00	7	0
3270 Foster Parent Insurance	2,000.00	2,000.00	7	0
WELFARE FAMILY & CHILDREN	2,546,000.00	2,546,000.00		

WABASH COUNTY CREDIT FUNDS

317 Wedcor	50,000.00	50,000.00	7	0
318 Small Business	2,500.00	2,500.00	7	0

371 Judicial Center Bond	345,628.00	345,628.00	7	0
TOTAL WABASH CO CEDIT FUNDS	398,128.00	398,128.00		
WELFARE CHILD PSYCH RES				
399 Child Psych Res Treatment	130,722.00	130,722.00	7	0
HOMELAND SECURITY (HEALTH)				
210 Uniforms & Badges	1,000.00	1,000.00	7	0
323 Mileage	3,000.00	3,000.00	7	0
383 Conference Fees	3,000.00	3,000.00	7	0
TOTAL HOMELAND SECURITY (HEALTH)	7,000.00	7,000.00		
LOCAL PUBLIC HEALTH COORDINATOR				
211 Office Supplies	1,000.00	1,000.00	7	0
315 Public Health Coordinator	9,600.00	9,600.00	7	0
323 Travel	2,500.00	2,500.00	7	0
324 Telephone	2,500.00	2,500.00	7	0
440 Office Equipment	3,000.00	3,000.00	7	0
441 Furniture & Fixtures	1,000.00	0.00	7	0
TOTAL LOCAL PUBLIC HEALTH CORD.	19,600.00	18,600.00		
HEALTH TOBACCO SETTLEMENT				
319 Meningitis Vaccine	13,139.00	13,139.00	7	0

Be it ordained by the County of Wabash County, Indiana: That for the expenses of the county government and its institutions for the year ending December 31, 2006 the sums of money shown (on Budget Form 4-A) are hereby appropriated and ordered set apart out of the several funds herein names and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county government, tax rates are shown (on Budget Form 4-B) and included herein. Approved by the Wabash County Council.

Council then addressed the following:

SALARIES AND WAGE ORDINANCE
FOR COUNTY EMPLOYEES
FOR THE YEAR 2006

Whereas: Public Law No. 231 requires County Councils to fix salaries of County Officials and Employees for the year.

SEC. 1. BE IT ORDAINED by the Wabash County Council of Wabash County, Indiana that the salaries and wages of County Officials and Employees and its institutions for the year ending December 31, 2006 are as follows:

PART TIME AND HOURLY RATED EMPLOYEES

Title of Position
or Employee Classification

Rate of Pay

Part time or Clerical Hourly
Dated this 7th day of September 2005.

Range \$ 5.95 to \$ 9.95 per hour

Ridenour moved to approve the wage scale for 2006, seconded by Fuller and passed 7-0

No other business, the meeting was adjourned on a motion by Ridenour, seconded by Little and a 7-0 vote. The next meeting will be October 24, 2005. The council will meet on the second floor of the Wabash County Courthouse at 8:00 A.M.