Council Chairman, Paul Sites, called the meeting to order at 8:00 A.M. with Gene Schenkel absent. Leon Ridenour shared a prayer and minutes of the 8/25 and 8/26 meetings were approved as written, moved by Joann Rauh, second by Leon, and passed. Ted Little reviewed the revised 16 line statement, based on tentative budget figures. The group also talked with Jim Craft with the Dept. of Local Government Finance. Jim says the 2004 maximum levy figures aren't available yet, but ours will come sooner than many counties because we don't have cross county units. Both Co. General and Cumulative Bridge must fit within the maximum levy. CAGIT counties are more difficult to figure than COIT counties, and reassessment has made everything more difficult. Ted noted the Council worked on the premise that the budget could be increased by 1.48%, and it appears that isn't reliable. Jim advised to keep line 16 figure high in order to get the maximum levy for 2004, and put a possibly unrealistic figure on line 11. Paul noted Council worked to have an estimated 1.3 million operating balance for 1/1/05, and it appears they ended with 1,177,000.00. Joann moved to approve the entire 2004 budget as amended by Council, second by Leon, and passed by all. Ted explained the 2% increase for part time employees was the most equitable average of the \$500. increase for full time employees. Paul commended departments for their efforts to keep budgets within line. He also thanked all in the Assessor, Auditor and Treasurer offices for their extra efforts involved with reassessment. Paul thanked Council members for their efforts to set a budget. Sheriff, Leroy Striker, applauded Council members for their willingness to take on a thankless job He reminded Council that wage increases weren't requested for E-911 employees, and will be requested after the new year. He also said his budget for 2004 left no wiggle room, and he needs overtime funds for part time help in the jail. He also has had new vehicle funds eliminated for both 2003 and 2004, and suggested reconsideration of the grant appli cation for vehicles that carry advertising. He would insist upon discreet adds, and the cars could be used for transports or by himself, rather than as squad cars. Council is supportive of the plan, but it is a decision for the Commissioners. Gary Nose, Council representative for the E-911 board, said he felt that if one entity wasn't interested in participating in a central dispatch system, that the plan should be scrapped. Striker said he would include that issue in the meeting this week. After addressing additional

appropriation and transfer requests, Council adjourned.		
ADDITIONAL APPROPRIATION ORDINANCE IX		
AMOUNT AMOUNT	AYE	NAY
REQUESTED APPROVED		
COUNTY GENERAL		
Commissioners		
174 Personal Services (Sheriff pension) \$ 10,020. \$ 10,020.	5	0
Service of process figures for June (5,172.) and July (4,848.). Joann moved		
requested, second by Leon, and passed by all.	appiovai	as
COUNTY HEALTH		
******	-	0
182 Personal Services (training reimburse) 459. 459.	5 5	0
183 Personal Services (conference reimburse) 292. 292.		0
362 Other Services/Charges (mosquito grant) 400. 400.		0
Accounts 182 and 183 are state reimbursements that need appropriated. Accoun		
grant for monitoring mosquitos for West Nile disease. Leon moved approval of	all thre	<b>∍</b> e
requests, second by Ted, and passed.		
PRE-TRIAL DIVERSION		
116 Personal Services (secretary quarterly) 4803. 4803.	5	0
171 Personal Services (quarterly soc sec) 341. 341.	5	0
173 Personal Services (medical quarterly) 3,231. 3,231.	5	0
Quarterly funding of wages and benefits for a Prosecutor secretary and the de	puty pros	se-
cutor medical benefits. Joann moved approval as requested, second by Leon, a	nd passed	ı.
Council signed amended wages form 144.	-	
HEALTH MAINTENANCE		
216 Supplies (food sanitarian) 350. 350.	5	0
Food sanitarian, Lynn Dannacher, needs a thermometer, and it's available at W	al-Mart.	

316 Other Services/Charges (hepatitis serum) 4,500. 4,500. 5 0
Used to buy Hepatitis B serum for high school seniors, the user pays for the vaccination.
This request appropriates funds already collected for purchase of more serum. Ted moved approval as requested, second by Gary, and passed.

Joann moved approval as requested, second by Leon, and passed.

/s/ Paul Sites /s/ Leon Ridenour /s/ Ted Little /s/ Joann Rauh
/s/ Gary Nose ATTEST:

Carol Stefanatos, Auditor