

**THE WABASH COUNTY COUNCIL MEETING AND THE FINAL ADOPTION  
HEARING OF THE 2020 COUNTY BUDGETS AND THE FINAL ADOPTION  
HEARING FOR THE SOLID WASTE MANAGEMENT DISTRICT'S 2020  
BUDGET**

The Wabash County Council met in session on Monday, September 16, 2019 in the Commissioner's Meeting Room of the Wabash County Courthouse. Chairman Kyle Bowman called the meeting to order at 6:00 P.M. Seven Council members were present: Bowman, Matt Mize, Lorissa Sweet, Matt Dillon, Philip Dale, and Barbara Pearson. Bowman opened with a word of prayer and led in the Pledge of Allegiance. The proceedings of the meeting were recorded by the County Auditor's office.

Chairman Bowman requested that those present silence their cell phones and stated that all public comments regarding agenda and non-agenda items are permitted and encouraged.

The first order of business was to approve the minutes of the August 19, 2019 Council meeting. Dillon made a motion to approve the minutes. Curless seconded the motion and it passed by a 7-0 vote.

Next on the agenda was Dr. David Roe, Health Officer for the County Health Department who was present to request the opening of a separate checking account in order to accept credit card payments from the public for department services. Council member Dale asked how many other county departments use separate accounts for credit card services. Auditor Shepherd stated that the County Clerk and County Recorder have separate accounts. Curless made a motion to allow the separate checking account for the stated purpose. Dale seconded the motion and it passed by a 7-0 vote.

Next on the agenda was Jenne Terry, Development Associate with the Wabash County Museum and a marketing and communications major at IN Wesleyan University. Terry was present to update the Council on the Museum's activities. She stated that the previous priority of the Museum was to preserve the past but currently, the Museum is also engaging people and families in the exploration of history. The Museum served over 18,000 people last year and provided field trips to school children within seven counties. She stated that the Museum is undergoing a small building project and has recently purchased a firetruck. She said that the Museum also serves the community as an event center. Council member Mize suggested that the Museum might pursue corporate sponsorship and support similar to the North Manchester Center for History, so that the Museum would no longer need to charge admission fees.

Next on the agenda was Keith Gillenwater, President and CEO of Grow Wabash County and Patty Grant, the Community Foundation of Wabash County Executive Director. They explained that in response to the Lilly Endowment

Inc. with a \$5 million grant opportunity, the Wabash County Community Foundation and Grow Wabash County partnered to study the declining population of Wabash County. In order to conduct the study, they sought input from other experts with additional resources. Gillenwater stated that since 1980, the county's population has declined 14% which is a critical issue as it relates to sustaining the County's workforce, schools and other amenities. Gillenwater and Grant summarized the presentations of the two meetings held in Wabash and North Manchester for the purpose of addressing the decreasing population with the goal of arresting and possibly increasing the population. Council members were given the same materials that were provided at the two meetings and both Gillenwater and Grant summarized the population analysis and key findings. They also explained the seven (7) areas of focus which include: the overall plan, local government, collaboration and leadership, community development, economic development, education, and marketing and branding. They summarized twenty-one (21) recommendations of the plan and encouraged everyone to ask questions and give feedback by completing an online survey (the plan is available at [www.growwabashcounty.com](http://www.growwabashcounty.com)). Specific to County Council, the plan includes and recommends the development of a countywide fiscal policy analysis of all local governments in an attempt to anticipate growth.

Council member Dillon asked if there had been any tracking of home-schooled students or private school education. Grant responded that no tracking had been done since the numbers would be low in comparison. Dillon mentioned "opportunity zone" funding in connection with possibly building a new jail. Gillenwater stated that Wabash County would not qualify under State requirements as an "opportunity zone" because of the county's population loss. Council member Mize relayed a first-hand experience with a friend who was interested in locating his business in Wabash County but could not find qualified skilled workers. He asked Gillenwater about current strategies for growth since that is the job of the economic development agency. Gillenwater stated that past strategies no longer work and that the population decrease is the biggest challenge of the county. He said that Wabash County has unique features and "good bones" to build on, but the community needs to unite together and work on a bold plan which includes economic development. He stated that this was the purpose of the community meetings.

Next on the agenda were the requests for additional appropriations. Present for the requests were Sheriff Ryan Baker and Highway Superintendent John Martin. The Prosecutor's office was not represented.

**ADDITIONAL APPROPRIATIONS**  
**ORDINANCE #2019-85-06**

**WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:**

**SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2018 the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:**

**GENERAL FUND #1000**

<b>Prosecuting Attorney</b>	<b>Requested</b>	<b>Appropriated</b>	<b>AYE</b>	<b>NAY</b>
Victim Assistance/PTD Coordinator #1000-11703-000-0008	\$1,193.00	\$1,193.00	7	0

Explanation submitted by Prosecuting Attorney William Hartley Jr: The Victim Assistance Coordinator, Becky Cordes is retiring on Aug. 16, 2019 and the department will start training a replacement on Aug. 5, 2019. Currently, there is not enough money in the account/line item to pay both employees for two weeks. At the meeting, Auditor Shepherd presented the request since there was no Prosecutor's office representative present.

Dillon made a motion to approve the request. Dale seconded the motion and it passed by a 7-0 vote.

**GENERAL FUND #1000**

<b>Jail</b>	<b>Requested</b>	<b>Appropriated</b>	<b>AYE</b>	<b>NAY</b>
Food for Prisoner Meals #1000-28600-000-0033	\$39,000.00	\$39,000.00	7	0

Explanation from Sheriff Ryan Baker: There is a shortage in the account/line item for the rest of the year because of the increased number of jail inmates. The Jail spends \$3,000 per week for meals for 106-120 inmates.

Dillon made a motion to approve the request. Pearson seconded the motion and it passed by a 7-0 vote.

**LOIT PUBLIC SAFETY FUND #1170**

	<b>Requested</b>	<b>Appropriated</b>	<b>AYE</b>	<b>NAY</b>
Vehicle Outfitting #1170-23103-000-0000	\$8,000.00	\$7,751.00	7	0

Explanation from Sheriff Ryan Baker: Requesting \$8,000.00 to install equipment in a new truck (VIN #77469). At the meeting, Baker stated that the actual cost will be \$7,751.00. Council member Dale asked if there will be any more equipment installation yet this year. Baker said yes, but that he has current funding for that installation.

Curless made a motion to approve the request. Dillon seconded the motion and it passed by a 7-0 vote.

**CUMULATIVE BRIDGE FUND #1135**

	<b>Requested</b>	<b>Appropriated</b>	<b>AYE</b>	<b>NAY</b>
Bridge Inspection #1135-30522-000-0000	\$50,000.00	\$50,000.00	7	0

Explanation from Highway Superintendent John Martin: Need additional money to fund bridge inspections account/line item for 2019.

Dillon made a motion to approve the request. Dale seconded the motion and it passed by a 7-0 vote.

**HIGHWAY/MVH FUND #1176**

<b>General/Undistributed</b>	<b>Requested</b>	<b>Appropriated</b>	<b>AYE</b>	<b>NAY</b>
Garage/Motor Supplies #1176-22500-000-0040	\$5,000.00	\$5,000.00	7	0

Explanation from Highway Superintendent John Martin: The request is to correct a negative balance in the account/line item for the rest of 2019.

Dillon made a motion to approve the request. Dale seconded the motion and it passed by a 7-0 vote.

**WABASH COUNTY SOLID WASTE MANAGEMENT DISTRICT'S 2020 BUDGET ADOPTION HEARING**

County Council Chairman Bowman opened the advertised hearing of the Wabash County Solid Waste District's proposed 2020 budget for discussion and public input. Present for the hearing was Wabash County Solid Waste Director, Jen Rankin who had previously presented the proposed 2020 budget on August 27<sup>th</sup> to County Council for discussion and review.

Council discussed and questioned the proposed change from part-time to full-time status of the office assistant position. Director Rankin explained the need for the change and offered to decrease another budget account in order to fund the increase for the office assistant position. Mize asked about the increasing cash balance of the SW District and if there is any thought about decreasing the recycling fee. Commissioner Haupert explained that the budget and cash balance are reviewed every month by the Solid Waste Board. He stated that the originally-established fee did include the need to pay a building debt and that a decrease in the fee continues to be a rumor because of the cash balance. He said that a future decreased fee was never part of the original fee establishment and is not currently anticipated because of increasing yearly costs. Rankin stated that she is in constant cost negotiations with vendors for recycled materials and that the contamination issue and hazardous material recycling are ongoing challenges and adding to the expense each year. There is also a concern about a decrease in, or eventually, no tipping fees from the landfill in the future. She stated that the revenue and expenses are reported to the SW Board and to County Council each month. Curless made a motion to approve the 2020 budget with one change from the proposed 3% salary increases to 2.5%. Dillon seconded the motion and it passed by a 6-1 vote with Bowman voting against approval because of the change in the office assistant position.

## **WABASH COUNTY GOVERNMENT FINAL ADOPTION HEARING OF THE 2020 WABASH COUNTY BUDGETS**

Council Chairman opened the advertised hearing for the final adoption of the Wabash County 2020 budgets. Previously, on August 27th & 28th, and on September 5, 2019, the County Council heard all proposed 2020 county budget requests from all county departments for all budgeted county funds and reviewed and discussed the budget requests. Bowman called for questions from Council members and from the public in attendance. Public comments were in reference to the proposed County Extension department's budget within the General Fund.

Temporary acting director in Wabash County and Howard County Extension 4-H & Youth Development Educator, Josh Winrotte was present to answer questions and encourage the approval of the department's 2020 budget as proposed which includes the extension services of three educators. He explained that the contracted educator services in Ag, HHS, 4-H Youth Development, and Community Development provided by Purdue University no longer dictates individual positions, but includes only the services rendered, so that contracted services may vary and should be based on community needs. The contract pays only a portion of the educator's salary and health & fringe benefits are not included. He provided a comparison of staffing and expectations with other counties. Some neighboring counties have dual-appointed positions with reduced effectiveness as a result. He noted that Wabash County with its 4-H & Youth Development Educator services has over 800 4-H participants compared with 600 in Howard County, 460 in Miami & Carroll with split positions, 401 in Fulton County and 796 in Adams County. He stated that even with losing two educators after the Wabash County 4-H Fair, the County has lost little in extension services and that he, himself is covering the Ag and 4-H services and Mindy Maze is covering the HHS services until new educators can be hired.

The President of the 4-H Council, Brad Rody added that the county's 4-H program currently includes all of the traditional programs but also includes new programs like robotics, stem cell and drone programs for all county youth not just rural youth. He stated that the programs build self-confidence, individual responsibility, a sense of community and self-worth and would encourage continued funding of all extension services.

Manchester High School Agriculture Teacher Gwen Mize spoke about the cooperation between the school and the county extension educators in presenting the "Ag Expo" program and the "Farmers Who Care" program. She stated that 80-90% of FFA members are also 4-H members and that there are scholarships offered as a result of participation in FFA and 4-H programs and that employers look very favorably at this participation.

Council Chairman Bowman, Council members Dale and Dillon stated that Council's issue is that the county is paying for services that are not being provided because of the current vacancies and that the county has no choice in the services for which the county pays. Winrotte answered that the current contracted amount and the 2020 contracted amount is based on a community needs assessment by the educators. He explained that the educators must submit an annual report to the 4-H Council so that there is local control of services. He stated that most services are still being provided in spite of the vacancies and with the hiring of two new educators, all services will be provided for next year. Bowman asked for a poll of Council members to hear their concerns and thoughts. It was the consensus that all extension services should continue, especially the Ag and 4-H program services, but the concern remains about paying for 2020 contracted services without having all Extension Educators in place. Winrotte stated that the educator's hiring process has been revised and shortened and that interviews will begin shortly. He assured Council that every effort would be made to get educators in place as soon as possible and offered to update the Council on the hiring progress at their upcoming October and December meetings.

Commissioner Eppley explained the name change of the "Animal Shelter" account/line item within the EDIT Fund 2020 budget to "Animal Control" so that consideration could be given to other animal control services that might exist in the county in conjunction with those being considered by the City of Wabash. Council member Mize suggested contacting the Town of North Manchester regarding any changes in animal control services since they are currently using an out-of-county vendor. It was also agreed to approve the Animal Control account/line item funding at the 2019 budgeted amount of \$60,000 for the 2020 budget. There were no further questions or comments.

Council member Dale made the motion to approve the 2020 budgets. Council Member Curless seconded the motion and it passed by a 7-0 vote. The budgets included some departmental budgets as originally proposed, some decreases to proposed budgets as designated, and some transfers of certain expenses as designated. The General Fund's total budget also includes the \$286,895 in property tax caps. After approval by Council, the estimated property tax levy will be approximately \$155,127 over the 2020 estimated maximum levy of \$5,339,164 allowed, but the levy and tax rates will be officially determined by the Department of Local Government Finance (DLGF) after submission of the budgets and tax levies by the Auditor's office. The DLGF must certify the 2020 budget before, or by February 15, 2020. See the proposed and the approved 2020 Fund Budgets as follows:

Fund	Department	Category	Sub-Category		Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$10,000	\$10,000

0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$80,000	\$80,000
	<b>0005 - CASINO/RIVERBOAT Total</b>					<b>\$90,000</b>	<b>\$90,000</b>
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$28,000	\$28,000
	<b>0061 - RAINY DAY Total</b>					<b>\$28,000</b>	<b>\$28,000</b>
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages			\$263,703	\$264,729
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies			\$3,000	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Operating Supplies			\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies			\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services			\$5,000	\$5,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation			\$700	\$700
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Printing and Advertising			\$2,500	\$2,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges			\$700	\$700
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages			\$245,590	\$216,128
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies			\$3,000	\$3,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Repairs and Maintenance			\$234,348	\$2,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services			\$1,300	\$1,300

			and Charges				
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages			\$87,490	\$87,491
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies			\$1,600	\$1,600
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Operating Supplies			\$8,500	\$8,500
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies			\$85	\$85
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation			\$660	\$660
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Repairs and Maintenance			\$800	\$800
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges			\$700	\$700
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages			\$50,141	\$51,177
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges			\$475	\$475
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages			\$1,128,001	\$1,135,957
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits			\$138,000	\$138,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services			\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies			\$7,000	\$7,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies			\$123,000	\$119,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Repair and Maintenance Supplies			\$75,000	\$75,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies			\$20,000	\$20,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services			\$32,000	\$32,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation			\$11,000	\$11,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance			\$600	\$600
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges			\$21,300	\$21,300
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages			\$111,163	\$112,188
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies			\$1,200	\$1,200

0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies		\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies		\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services		\$6,155	\$6,155
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation		\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Printing and Advertising		\$50	\$50
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Utility Services		\$525	\$525
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance		\$1,850	\$1,850
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges		\$545	\$545
0101 - GENERAL	COUNTY SURVEYOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$8,890	\$0
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages		\$18,750	\$18,613
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies		\$1,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies		\$25,550	\$17,550
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies		\$1,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services		\$55,000	\$54,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation		\$2,000	\$2,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Utility Services		\$1,000	\$500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges		\$700	\$700
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$2,000	\$2,000
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages		\$143,171	\$144,197
0101 - GENERAL	COUNTY ASSESSOR	SUPPLIES	Office Supplies		\$2,000	\$2,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation		\$1,000	\$1,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges		\$2,000	\$2,000

0101 - GENERAL	PROSECUTIN G ATTORNEY	PERSONAL SERVICES	Salaries and Wages		\$186,539	\$186,539
0101 - GENERAL	PROSECUTIN G ATTORNEY	SUPPLIES	Office Supplies		\$6,500	\$6,500
0101 - GENERAL	PROSECUTIN G ATTORNEY	SERVICES AND CHARGES	Profession al Services		\$4,400	\$4,400
0101 - GENERAL	PROSECUTIN G ATTORNEY	SERVICES AND CHARGES	Communic ation and Transporta tion		\$1,500	\$1,500
0101 - GENERAL	PROSECUTIN G ATTORNEY	SERVICES AND CHARGES	Printing and Advertising		\$2,500	\$2,500
0101 - GENERAL	PROSECUTIN G ATTORNEY	SERVICES AND CHARGES	Insurance		\$3,050	\$3,050
0101 - GENERAL	PROSECUTIN G ATTORNEY	SERVICES AND CHARGES	Utility Services		\$2,000	\$2,000
0101 - GENERAL	PROSECUTIN G ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenan ce		\$2,700	\$2,700
0101 - GENERAL	PROSECUTIN G ATTORNEY	SERVICES AND CHARGES	Other Services and Charges		\$13,000	\$13,000
0101 - GENERAL	REGISTRATIO N OF VOTERS	PERSONAL SERVICES	Salaries and Wages		\$1,739	\$1,739
0101 - GENERAL	REGISTRATIO N OF VOTERS	SUPPLIES	Office Supplies		\$100	\$100
0101 - GENERAL	REGISTRATIO N OF VOTERS	SUPPLIES	Operating Supplies		\$1,000	\$1,000
0101 - GENERAL	REGISTRATIO N OF VOTERS	SERVICES AND CHARGES	Communic ation and Transporta tion		\$300	\$300
0101 - GENERAL	COUNTY COOPERATIV E EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages		\$52,761	\$52,763
0101 - GENERAL	COUNTY COOPERATIV E EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies		\$5,100	\$5,100
0101 - GENERAL	COUNTY COOPERATIV E EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Profession al Services		\$119,116	\$119,116
0101 - GENERAL	COUNTY COOPERATIV E EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communic ation and Transporta tion		\$5,100	\$5,100
0101 - GENERAL	COUNTY COOPERATIV E EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenan ce		\$306	\$306
0101 - GENERAL	COUNTY COOPERATIV E EXTENSION	SERVICES AND CHARGES	Other Services and Charges		\$1,326	\$1,326

	SERVICE (AGENT)						
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages			\$25,164	\$25,677
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies			\$350	\$350
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Operating Supplies			\$500	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Profession al Services			\$1,200	\$1,200
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communic ation and Transporta tion			\$700	\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Repairs and Maintenan ce			\$375	\$375
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges			\$225	\$225
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages			\$37,000	\$37,000
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies			\$200	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Operating Supplies			\$900	\$900
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Other Supplies			\$300	\$300
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Profession al Services			\$25,000	\$25,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communic ation and Transporta tion			\$500	\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising			\$2,100	\$2,100
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Repairs and Maintenan ce			\$500	\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals			\$400	\$400
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges			\$3,100	\$3,100
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages			\$6,168	\$6,168
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Office Supplies			\$350	\$350
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Profession al Services			\$21,000	\$21,000

0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Communication and Transportation		\$150	\$150
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Printing and Advertising		\$240	\$240
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Repairs and Maintenance		\$300	\$300
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges		\$225	\$225
0101 - GENERAL	PTABOA BOARD	SERVICES AND CHARGES	Professional Services		\$450	\$450
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages		\$298,217	\$271,717
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits		\$1,979,855	\$1,879,855
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services		\$347,579	\$372,579
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation		\$1,000	\$1,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising		\$14,000	\$14,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance		\$305,000	\$305,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance		\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges		\$288,162	\$288,162
0101 - GENERAL	COUNTY COMMISSIONERS	PROPERTY TAX CAP	Property Tax Cap Impact		\$286,895	\$286,895
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages		\$38,724	\$45,899
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Communication and Transportation		\$650	\$650
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges		\$250	\$250
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages		\$65,722	\$65,722
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies		\$2,000	\$2,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies		\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Repair and Maintenance		\$250	\$250

			ce Supplies				
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Profession al Services			\$6,600	\$6,600
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communic ation and Transporta tion			\$660	\$660
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Printing and Advertising			\$450	\$450
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges			\$560	\$560
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages			\$19,924	\$19,924
0101 - GENERAL	COURT HOUSE	SUPPLIES	Office Supplies			\$4,000	\$4,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies			\$9,000	\$9,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Profession al Services			\$158,000	\$158,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Utility Services			\$156,500	\$156,500
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenan ce			\$260,000	\$260,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges			\$441,498	\$441,498
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Buildings			\$75,000	\$75,000
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment , and Vehicles			\$8,000	\$8,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages			\$153,752	\$153,752
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services			\$600	\$600
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies			\$4,300	\$4,300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies			\$4,750	\$4,750
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies			\$5,200	\$5,200
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Profession al Services			\$150,794	\$146,094

0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Communication and Transportation		\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Insurance		\$2,165	\$2,165
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Repairs and Maintenance		\$3,000	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges		\$5,000	\$5,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$2,800	\$2,800
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays		\$3,200	\$0
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages		\$116,622	\$116,524
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services		\$7,500	\$7,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies		\$3,500	\$3,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Operating Supplies		\$1,550	\$1,550
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies		\$200	\$200
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services		\$294,726	\$290,026
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation		\$600	\$600
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Insurance		\$2,300	\$2,300
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance		\$3,000	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges		\$3,200	\$3,200
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Improvements Other Than Building		\$8,264	\$0
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages		\$601,213	\$542,182
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies		\$4,000	\$4,000
0101 - GENERAL	PROBATION	SUPPLIES	Other Supplies		\$1,200	\$1,200
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Professional Services		\$500	\$500

0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Communication and Transportation		\$1,000	\$1,000
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Repairs and Maintenance		\$1,500	\$1,500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages		\$15,029	\$15,029
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies		\$250	\$250
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies		\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Professional Services		\$600	\$600
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation		\$1,000	\$1,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Printing and Advertising		\$200	\$200
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges		\$50	\$50
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages		\$67,635	\$68,147
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Office Supplies		\$1,300	\$1,300
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies		\$5,000	\$5,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies		\$2,500	\$2,500
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Other Supplies		\$4,085	\$4,085
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Professional Services		\$3,025	\$3,025
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation		\$1,100	\$1,100
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Printing and Advertising		\$500	\$500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Utility Services		\$2,500	\$2,500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Repairs and Maintenance		\$7,150	\$7,150
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges		\$450	\$450
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$12,000	\$0

0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages		\$999,785	\$992,729
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services		\$5,000	\$5,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies		\$207,300	\$198,300
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies		\$17,100	\$17,100
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services		\$5,000	\$5,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services		\$176,500	\$176,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance		\$76,600	\$76,600
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges		\$856,000	\$856,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages		\$135,647	\$135,647
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits		\$87,603	\$87,603
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies		\$3,000	\$3,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services		\$3,400	\$3,400
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation		\$1,000	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising		\$1,500	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Insurance		\$2,300	\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Utility Services		\$2,300	\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance		\$1,500	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges		\$5,800	\$5,800
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages		\$34,759	\$35,272

0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies			\$1,000	\$1,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Professional Services			\$3,000	\$3,000
0101 - GENERAL	GIS	SUPPLIES	Office Supplies			\$500	\$500
0101 - GENERAL	GIS	SUPPLIES	Other Supplies			\$2,000	\$2,000
0101 - GENERAL	GIS	SERVICES AND CHARGES	Professional Services			\$19,300	\$19,300
0101 - GENERAL	GIS	SERVICES AND CHARGES	Communication and Transportation			\$500	\$500
0101 - GENERAL	GIS	SERVICES AND CHARGES	Repairs and Maintenance			\$11,450	\$11,450
0101 - GENERAL	GIS	SERVICES AND CHARGES	Other Services and Charges			\$375	\$375
<b>0101 - GENERAL Total</b>						<b>\$12,339,901</b>	<b>\$11,867,300</b>
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$2,000	\$2,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$135,000	\$135,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising			\$50	\$50
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$3,270	\$3,270
<b>0124 - 2015 REASSESSMENT Total</b>						<b>\$140,320</b>	<b>\$140,320</b>
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages			\$136,655	\$137,167
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits			\$658,430	\$519,930
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Other Personal Services			\$3,500	\$3,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Operating Supplies			\$2,100	\$2,100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Professional Services			\$7,500	\$7,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation			\$1,800	\$1,800

0702 - HIGHWAY	HIGHWAY ADMINISTRAT ION	SERVICES AND CHARGES	Printing and Advertising		\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRAT ION	SERVICES AND CHARGES	Insurance		\$120,100	\$120,100
0702 - HIGHWAY	HIGHWAY ADMINISTRAT ION	SERVICES AND CHARGES	Utility Services		\$4,800	\$4,800
0702 - HIGHWAY	HIGHWAY ADMINISTRAT ION	SERVICES AND CHARGES	Repairs and Maintenance		\$25,000	\$25,000
0702 - HIGHWAY	HIGHWAY ADMINISTRAT ION	SERVICES AND CHARGES	Other Services and Charges		\$4,700	\$4,700
0702 - HIGHWAY	HIGHWAY ADMINISTRAT ION	CAPITAL OUTLAYS	Machinery, Equipment , and Vehicles		\$10,100	\$10,100
0702 - HIGHWAY	MAINTENANC E & REPAIR	PERSONAL SERVICES	Salaries and Wages		\$748,395	\$733,134
0702 - HIGHWAY	MAINTENANC E & REPAIR	SUPPLIES	Operating Supplies		\$4,000	\$4,000
0702 - HIGHWAY	MAINTENANC E & REPAIR	SUPPLIES	Repair and Maintenance Supplies		\$1,763,000	\$1,763,000
0702 - HIGHWAY	MAINTENANC E & REPAIR	SUPPLIES	Other Supplies		\$4,000	\$4,000
0702 - HIGHWAY	MAINTENANC E & REPAIR	SERVICES AND CHARGES	Professional Services		\$43,000	\$43,000
0702 - HIGHWAY	MAINTENANC E & REPAIR	SERVICES AND CHARGES	Other Services and Charges		\$19,850	\$19,850
0702 - HIGHWAY	GENERAL & UNDISTRIBUT ED EXPENSE	PERSONAL SERVICES	Salaries and Wages		\$160,074	\$161,074
0702 - HIGHWAY	GENERAL & UNDISTRIBUT ED EXPENSE	SUPPLIES	Operating Supplies		\$190,000	\$190,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUT ED EXPENSE	SUPPLIES	Repair and Maintenance Supplies		\$41,000	\$41,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUT ED EXPENSE	SUPPLIES	Other Supplies		\$11,750	\$11,750
0702 - HIGHWAY	GENERAL & UNDISTRIBUT ED EXPENSE	SERVICES AND CHARGES	Professional Services		\$5,000	\$5,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUT ED EXPENSE	SERVICES AND CHARGES	Utility Services		\$21,700	\$21,700
0702 - HIGHWAY	GENERAL & UNDISTRIBUT ED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance		\$244,500	\$244,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUT ED EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment , and Vehicles		\$436,000	\$436,000
<b>0702 - HIGHWAY Total</b>					<b>\$4,667,954</b>	<b>\$4,515,705</b>

0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$30,000	\$30,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure			\$60,000	\$60,000
<b>0706 - LOCAL ROAD &amp; STREET Total</b>						<b>\$90,000</b>	<b>\$90,000</b>
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$90,000	\$90,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$150,000	\$150,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure			\$450,000	\$450,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	CAPITAL OUTLAYS	Construction			\$450,000	\$450,000
<b>0790 - CUMULATIVE BRIDGE Total</b>						<b>\$1,140,000</b>	<b>\$1,140,000</b>
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$240,129	\$233,129
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$85,455	\$85,455
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies			\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$6,200	\$6,200
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies			\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$8,930	\$8,930
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance			\$7,800	\$7,800
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services			\$4,000	\$4,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$100	\$100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$100,305	\$100,305
<b>0801 - HEALTH Total</b>						<b>\$455,419</b>	<b>\$448,419</b>
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$735,741	\$720,097
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$254,796	\$254,796

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Office Supplies			\$2,300	\$2,300
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Other Supplies			\$1,500	\$1,500
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$750	\$750
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$2,000	\$2,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising			\$100	\$100
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services			\$8,000	\$8,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$4,600	\$4,600
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Rentals			\$16,800	\$16,800
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$700	\$700
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays			\$1,500	\$1,500
<b>1157 - PUBLIC SAFETY ACCESS POINT - OPERATING Total</b>						<b>\$1,028,787</b>	<b>\$1,013,143</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$155,000	\$155,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings			\$250,000	\$250,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$110,000	\$110,000
<b>2391 - CUMULATIVE CAPITAL DEVELOPMENT Total</b>						<b>\$515,000</b>	<b>\$515,000</b>
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$177,500	\$177,500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services			\$5,400	\$5,400
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$349,500	\$337,000

2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings			\$300,000	\$300,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure			\$25,000	\$25,000
<b>2411 - ECONOMIC DEV INCOME TAX CEDIT Total</b>						<b>\$857,400</b>	<b>\$844,900</b>
9500 - Home-Rule Fund #1	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$24,000	\$24,000
<b>9500 - Home-Rule Fund #1 Surveyor Cornerstone Perpetuation Total</b>						<b>\$24,000</b>	<b>\$24,000</b>
9501 - Home-Rule Fund #2	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$18,000	\$18,000
9501 - Home-Rule Fund #2	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$1,500	\$1,500
9501 - Home-Rule Fund #2	NO DEPARTMENT	SUPPLIES	Office Supplies			\$100	\$100
9501 - Home-Rule Fund #2	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$500	\$500
9501 - Home-Rule Fund #2	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$500	\$500
9501 - Home-Rule Fund #2	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$5,000	\$5,000
<b>9501 - Home-Rule Fund #2 Clerk Records Perpetuation Total</b>						<b>\$25,600</b>	<b>\$25,600</b>
9502 - Home-Rule Fund #3	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$37,789	\$33,784
9502 - Home-Rule Fund #3	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$6,228	\$6,228
9502 - Home-Rule Fund #3	NO DEPARTMENT	SUPPLIES	Office Supplies			\$600	\$600
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$10,210	\$10,210
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$600	\$600
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$34,595	\$14,995
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$2,000	\$2,000
9502 - Home-Rule Fund #3	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$4,000	\$4,000
<b>9502 - Home-Rule Fund #3 Recorders Perpetuation Total</b>						<b>\$96,022</b>	<b>\$72,417</b>

9503 - Home-Rule Fund #4	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$35,042	\$35,042
9503 - Home-Rule Fund #4	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$7,439	\$7,439
9503 - Home-Rule Fund #4	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$3,500	\$3,500
9503 - Home-Rule Fund #4	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$10,000	\$10,000
9503 - Home-Rule Fund #4	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$30,000	\$30,000
<b>9503 - Home-Rule Fund #4 Pre-Trial Diversion Total</b>						<b>\$85,981</b>	<b>\$85,981</b>
9504 - Home-Rule Fund #5	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$3,400	\$3,400
<b>9504 - Home-Rule Fund #5 Security Protection Total</b>						<b>\$3,400</b>	<b>\$3,400</b>
9505 - Home-Rule Fund #6	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$4,500	\$4,500
<b>9505 - Home-Rule Fund #6 Covered Bridges Total</b>						<b>\$4,500</b>	<b>\$4,500</b>
9506 - Home-Rule Fund #7	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$4,000	\$4,000
9506 - Home-Rule Fund #7	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$6,000	\$6,000
9506 - Home-Rule Fund #7	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$3,000	\$3,000
<b>9506 - Home-Rule Fund #7 Drug Court Total</b>						<b>\$13,000</b>	<b>\$13,000</b>
9507 - Home-Rule Fund #8	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$52,264	\$52,264
9507 - Home-Rule Fund #8	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$31,972	\$31,972
9507 - Home-Rule Fund #8	NO DEPARTMENT	SUPPLIES	Office Supplies			\$3,000	\$3,000
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$15,000	\$15,000
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$1,500	\$1,500
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Other Services			\$2,000	\$2,000

			and Charges				
	<b>9507 - Home-Rule Fund #8 Alcohol &amp; Drug Total</b>				<b>\$105,736</b>	<b>\$105,736</b>	
9508 - Home-Rule Fund #9	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$11,537	\$11,537
	<b>9508 - Home-Rule Fund #9 Clerks IV-D Incentive Total</b>				<b>\$11,537</b>	<b>\$11,537</b>	
9509 - Home-Rule Fund #10	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies			\$1,000	\$1,000
9509 - Home-Rule Fund #10	NO DEPARTMENT	SUPPLIES	Other Supplies			\$500	\$500
9509 - Home-Rule Fund #10	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$3,000	\$3,000
9509 - Home-Rule Fund #10	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$2,500	\$2,500
	<b>9509 - Home-Rule Fund #10 Emergency Right to Know Total</b>				<b>\$7,000</b>	<b>\$7,000</b>	
9510 - HR #30 LOIT Special Distribution	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$50,000	\$50,000
9510 - HR #30 LOIT Special Distribution	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure			\$50,000	\$50,000
	<b>9510 - HR #30 LOIT Special Distribution Total</b>				<b>\$100,000</b>	<b>\$100,000</b>	
9511 - Home-Rule Fund #12	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$5,550	\$5,550
9511 - Home-Rule Fund #12	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$7,000	\$7,000
9511 - Home-Rule Fund #12	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
9511 - Home-Rule Fund #12	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$3,000	\$3,000
9511 - Home-Rule Fund #12	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$4,000	\$4,000
	<b>9511 - Home-Rule Fund #12 Local Health Trust Total</b>				<b>\$20,550</b>	<b>\$20,550</b>	
9512 - Home-Rule Fund #13	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$0	\$1,000
9512 - Home-Rule Fund #13	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$30,000	\$29,000
	<b>9512 - Home-Rule Fund #13 Auditor Plat Book Total</b>				<b>\$30,000</b>	<b>\$30,000</b>	

9513 - Home-Rule Fund #14	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$56,990	\$56,990
9513 - Home-Rule Fund #14	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$12,692	\$12,692
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Office Supplies			\$600	\$600
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$500	\$500
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies			\$10,800	\$10,800
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Other Supplies			\$4,000	\$4,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$75,640	\$69,640
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$4,000	\$4,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services			\$1,000	\$1,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$16,000	\$16,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$6,000	\$6,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$3,500	\$3,500
<b>9513 - Home-Rule Fund #14 Adult Probation Users Fees Total</b>						<b>\$191,722</b>	<b>\$185,722</b>
9514 - Home-Rule Fund #15	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$1,000	\$1,000
9514 - Home-Rule Fund #15	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$1,000	\$1,000
9514 - Home-Rule Fund #15	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$1,000	\$1,000
<b>9514 - Home-Rule Fund #15 Juvenile Probation Users Fees Total</b>						<b>\$3,000</b>	<b>\$3,000</b>
9515 - Home-Rule Fund #16	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$24,368	\$24,368
<b>9515 - Home-Rule Fund #16 County Misdemeanant Total</b>						<b>\$24,368</b>	<b>\$24,368</b>
9517 - Home-Rule Fund #18	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$4,000	\$4,000

	<b>9517 - Home-Rule Fund #18 Co. Elected Officials Training Total</b>				<b>\$4,000</b>	<b>\$4,000</b>
9518 - Home-Rule Fund #19	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$28,000	\$28,000
	<b>9518 - Home-Rule Fund #19 Sheriff Pension Total</b>				<b>\$28,000</b>	<b>\$28,000</b>
9519 - Home-Rule Fund #20	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$77,496	\$77,496
9519 - Home-Rule Fund #20	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$47,500	\$47,500
9519 - Home-Rule Fund #20	NO DEPARTMENT	SUPPLIES	Office Supplies		\$6,400	\$6,400
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$7,500	\$7,500
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		\$5,000	\$5,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		\$16,000	\$16,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		\$7,700	\$7,700
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$3,500	\$3,500
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		\$6,000	\$6,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$300	\$300
9519 - Home-Rule Fund #20	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$4,500	\$4,500
	<b>9519 - Home-Rule Fund #20 CASA Total</b>				<b>\$181,896</b>	<b>\$181,896</b>
9520 - Home-Rule Fund #21	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$850	\$850
	<b>9520 - Home-Rule Fund #21 Solid Waste Adm. Fees Total</b>				<b>\$850</b>	<b>\$850</b>
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$242,750	\$242,750
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		\$147,000	\$147,000
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$73,500	\$73,500

9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$500	\$500
9522 - Home-Rule Fund #23	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$25,000	\$25,000
<b>9522 - Home-Rule Fund #23 Statewide 911 Total</b>						<b>\$488,750</b>	<b>\$488,750</b>
9524 - Home-Rule Fund #25	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$17,820	\$10,000
<b>9524 - Home-Rule Fund #25 Recorders Enhanced Access Fees Total</b>						<b>\$17,820</b>	<b>\$10,000</b>
9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$3,000	\$3,000
9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$3,800	\$3,800
9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$200	\$200
9526 - Home-Rule Fund #27	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$7,000	\$7,000
<b>9526 - Home-Rule Fund #27 SPHI Grant Total</b>						<b>\$14,000</b>	<b>\$14,000</b>
9527 - Home-Rule Fund #28	NO DEPARTMENT	SUPPLIES	Other Supplies			\$0	\$60,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$180,000	\$180,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$60,000	\$0
9527 - Home-Rule Fund #28	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles			\$150,000	\$150,000
9527 - Home-Rule Fund #28	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays			\$4,500	\$4,500
<b>9527 - Home-Rule Fund #28 LIT Public Safety Total</b>						<b>\$394,500</b>	<b>\$394,500</b>
9528 - Home-Rule Fund #29	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$43,390	\$43,390
<b>9528 - Home-Rule Fund #29 Adult Probation Adm. Fees Total</b>						<b>\$43,390</b>	<b>\$43,390</b>
<b>UNIT TOTAL</b>						<b>\$23,272,403</b>	<b>\$22,574,984</b>

Council reviewed:

August 2019 Auditor & Treasurer Financial Reports

August 2019 Wabash County Solid Waste Mgmt. District Income Statement

With no other business to come before the Council, Chairman Bowman adjourned the meeting. The next regularly scheduled monthly meeting of the Wabash County Council is Monday, October 19, 2019 at 6:00 P.M.

**The following individuals also attended the September 16th County Council meeting:**

*\*If any names are spelled incorrectly, we apologize.*

Deputy Auditors B.J. Grube and Shelly Baucio, County Commissioners Jeff Dawes, Barry Eppley and Brian Haupert, and Wabash County Purdue Extension Educator Mindy Maze.