

Wabash County Budget
2005

| | AMOUNT REQUESTED | AMOUNT APPROVED | AYE | NAY |
|---------------------------------|---------------------|--------------------|-----|-----|
| Clerk | | | | |
| 111 Clerk | \$ 34,933. | \$ 34,433. | 7 | 0 |
| 112 Deputies | 171,479. | 167,979. | 7 | 0 |
| 113 Deputy Bookkeeper | 25,560. | 25,060. | 7 | 0 |
| 119 Clerical Hourly | 3,000. | 0. | 7 | 0 |
| 180 Longevity | 6,773. | 6,773. | 7 | 0 |
| 211 Office Supplies | 4,600. | 4,600. | 7 | 0 |
| 212 Official Records | 7,500. | 7,500. | 7 | 0 |
| 216 Stationary | 100. | 100. | 7 | 0 |
| 217 Microfilm Supplies | 0. | 0. | 7 | 0 |
| 220 Computer Software | 3,000. | 3,000. | 7 | 0 |
| 310 Legal Consultant | 500. | 500. | 7 | 0 |
| 322 Postage | 200. | 200. | 7 | 0 |
| 323 Travel | 500. | 500. | 7 | 0 |
| 324 Internet Access | 0. | 0. | 7 | 0 |
| 331 Printing | 5,000. | 5,000. | 7 | 0 |
| 362 Equipment Repair | 500. | 500. | 7 | 0 |
| 364 Bookbinding | 300. | 300. | 7 | 0 |
| 365 Service Contracts | 4,000. | 4,000. | 7 | 0 |
| 391 Dues | 800. | 800. | 7 | 0 |
| 393 Bank Services | 8,000. | 4,000. | 7 | 0 |
| 441 Furniture | 0. | 0. | 7 | 0 |
| 442 Office Machines | 0. | 0. | 7 | 0 |
| Auditor | | | | |
| 111 Auditor | \$ 34,933. | \$ 34,433. | 7 | 0 |
| 112 Deputies | 73,491. | 71,991. | 7 | 0 |
| 113 Deputy Bookkeeper | 41,877. | 25,060. | 7 | 0 |
| 114 Plat Book Update | 4,492. | 3,992. | 7 | 0 |
| 119 Clerical Hourly | 400. | 4,400. | 7 | 0 |
| 180 Longevity | 4,682. | 4,682. | 7 | 0 |
| 211 Office Supplies | 4,000. | 4,000. | 7 | 0 |
| 221 Miscellaneous | 100. | 50. | 7 | 0 |
| 310 Legal Consultant | 200. | 200. | 7 | 0 |
| 322 Postage | 0. | 0. | 7 | 0 |
| 323 Mileage | 150. | 150. | 7 | 0 |
| 360 Book Binding | 0. | 0. | 7 | 0 |
| 361 Equipment Repair | 200. | 100. | 7 | 0 |
| 371 Leases/Ser. Contracts | 0. | 0. | 7 | 0 |
| 391 Dues Membership | 420. | 420. | 7 | 0 |
| 440 Computer Equipment | 0. | 0. | 7 | 0 |
| 441 Office Equipment | 80,000. | 0. | 7 | 0 |
| Treasurer | | | | |
| 111 Treasurer | \$ 34,933. | \$ 34,433. | 7 | 0 |
| 112 Deputy | 25,560. | 25,060. | 7 | 0 |
| 119 Clerical Hourly | 7,000. | 6,500. | 7 | 0 |
| 180 Longevity | 3,525. | 3,525. | 7 | 0 |
| 211 Office Supplies | 855. | 855. | 7 | 0 |
| 212 Tax Statements | 9,250. | 9,250. | 7 | 0 |
| 216 Misc. Supplies | 95. | 95. | 7 | 0 |
| 310 Professional Services | 500. | 360. | 7 | 0 |
| 322 Postage | 111. | 111. | 7 | 0 |
| 323 Travel | 225. | 225. | 7 | 0 |
| 371 Leases/Ser. Contracts | 575. | 575. | 7 | 0 |
| 372 Equipment Repair | 50. | 45. | 7 | 0 |
| 391 Dues Membership | 400. | 400. | 7 | 0 |
| 392 Bank Charges | 810. | 810. | 7 | 0 |
| 440 Office Equipment | 100. | 0. | 7 | 0 |
| Recorder | | | | |
| 111 Recorder | \$ 34,933. | \$ 34,433. | 7 | 0 |
| 112 Deputies | 48,994. | 23,997. | 7 | 0 |
| 119 Clerical Hourly | 0. | 10,000. | 7 | 0 |
| 180 Longevity | 2,763. | 2,763. | 7 | 0 |
| 211 Office Supplies | 1,800. | 0. | 7 | 0 |
| 212 Record Books | 0. | 0. | 7 | 0 |
| 243 Microfilm Supplies | 2,000. | 0. | 7 | 0 |
| 310 Legal Consultant | 0. | 0. | 7 | 0 |
| 322 Postage | 0. | 0. | 7 | 0 |
| 323 Mileage | 140. | 0. | 7 | 0 |
| 360 Bookbinding | 0. | 0. | 7 | 0 |
| 361 Equipment Repair | 1,000. | 0. | 7 | 0 |
| 362 Computer Maintenance | 12,150. | 0. | 7 | 0 |
| 391 Dues | 600. | 0. | 7 | 0 |
| Sheriff | | | | |
| 111 Sheriff | \$ 29,270. | \$ 28,770. | 7 | 0 |
| 112 Chief Deputy | 33,143. | 32,743. | 7 | 0 |
| 113 Captain | 0. | 0. | 7 | 0 |
| 114 Detective Captain | 32,180. | 31,780. | 7 | 0 |
| 115 Sergeant | 94,644. | 93,444. | 7 | 0 |
| 116 Deputies | 248,136. | 244,936. | 7 | 0 |
| 117 Transportation Officer | 0. | 0. | 7 | 0 |
| 118 Civil Processor | 0. | 0. | 7 | 0 |
| 119 First Deputy Secretary | 24,597. | 24,097. | 7 | 0 |
| 120 Overtime | 5,000. | 5,000. | 7 | 0 |
| 121 Emergency Dep. | 10,000. | 10,000. | 7 | 0 |
| 173 Hospital Insurance | 115,000. | 115,000. | 7 | 0 |
| 174 Sheriff Pension Fund | 0. | 0. | 7 | 0 |
| 177 False Arrest Insurance | 70,000. | 70,000. | 7 | 0 |
| 178 Court Appearance | 2,500. | 2,000. | 7 | 0 |
| 180 Longevity | 9,255. | 9,255. | 7 | 0 |
| 181 Merit Board | 1,800. | 1,800. | 7 | 0 |
| 182 Education & Training | 5,000. | 5,000. | 7 | 0 |
| 211 Office Supplies | 7,000. | 7,000. | 7 | 0 |
| 212 Investigation Supplies | 1,000. | 1,000. | 7 | 0 |
| 221 Gasoline & Oil | 35,000. | 35,000. | 7 | 0 |
| 222 Tires & Tubes | 4,000. | 4,000. | 7 | 0 |
| 223 Emergency | 3,200. | 3,200. | 7 | 0 |
| 225 Other Garage & Motors | 20,000. | 20,000. | 7 | 0 |
| 244 Uniforms | 10,000. | 10,000. | 7 | 0 |
| 246 Flares & Ammunition | 1,250. | 1,250. | 7 | 0 |
| 313 Legal Services | 500. | 500. | 7 | 0 |
| 314 IDAC -NCIC Service | 3,500. | 3,500. | 7 | 0 |
| 315 Drug Tests | 0. | 0. | 7 | 0 |
| 322 Postage | 4,000. | 4,000. | 7 | 0 |
| 323 Travel Expenses | 1,200. | 1,200. | 7 | 0 |
| 324 Extradition Travel | 5,000. | 5,000. | 7 | 0 |
| 365 Service Contracts | 9,000. | 9,000. | 7 | 0 |
| 370 Laundry & Other Cleaning | 0. | 0. | 7 | 0 |
| 391 Dues & Subscriptions | 300. | 300. | 7 | 0 |
| 441 Motor Vehicles | 40,000. | 40,000. | 7 | 0 |
| 451 Furniture & Fixtures | 0. | 0. | 7 | 0 |
| 452 Office Machines | 0. | 0. | 7 | 0 |
| Surveyor | | | | |
| 111 Surveyor | \$33,533. | \$33,533. | 7 | 0 |
| 112 Deputy | 24,497. | 0. | 7 | 0 |
| 113 Overtime | 600. | 600. | 7 | 0 |
| 114 Full Time Hourly Field Help | 25,560. | 25,060. | 7 | 0 |

| | | | | | |
|-----|------------------------------|-----------|-----------|---|---|
| 117 | Part Time Field Help | 100. | 100. | 7 | 0 |
| 119 | Part Time Clerical | 0. | 0. | 7 | 0 |
| 120 | Surveyor Compensation | 2,516. | 2,516. | 7 | 0 |
| 180 | Longevity | 3,418. | 3,418. | 7 | 0 |
| 211 | Office | 1,000. | 800. | 7 | 0 |
| 220 | Stakes & Misc. | 500. | 200. | 7 | 0 |
| 221 | Gas & Oil Supplies | 1,000. | 1,000. | 7 | 0 |
| 310 | Legal Consultant | 500. | 500. | 7 | 0 |
| 311 | Survey Consultant | 0. | 0. | 7 | 0 |
| 322 | Postage | 25. | 25. | 7 | 0 |
| 323 | Travel | 100. | 100. | 7 | 0 |
| 324 | Telephone | 800. | 800. | 7 | 0 |
| 331 | Legal Ads | 50. | 50. | 7 | 0 |
| 332 | Printing | 25. | 25. | 7 | 0 |
| 360 | Bookbinding | 25. | 25. | 7 | 0 |
| 361 | Machine Repair & Maintenance | 950. | 950. | 7 | 0 |
| 371 | Leases, Service contracts | 1,700. | 0. | 7 | 0 |
| 372 | Machine Time/ Equip Sect | 0. | 0. | 7 | 0 |
| 391 | Dues/Conference | 125. | 125. | 7 | 0 |
| 440 | Office Equip | 26,500. | 2,000. | 7 | 0 |
| 441 | Other Equip | 0. | 0. | 7 | 0 |
| | Coroner | | | | |
| 111 | Coroner | \$10,200. | \$10,200. | 7 | 0 |
| 112 | Deputies | 1,000. | 1,000. | 7 | 0 |
| 119 | Clerical Help | 0. | 0. | 7 | 0 |
| 211 | Office Supplies | 150. | 150. | 7 | 0 |
| 221 | Photographic Supplies | 100. | 100. | 7 | 0 |
| 222 | Computer Software | 250. | 250. | 7 | 0 |
| 223 | Biohazard Supplies | 0. | 0. | 7 | 0 |
| 310 | Autopsies | 9,000. | 9,000. | 7 | 0 |
| 322 | Postage | 50. | 50. | 7 | 0 |
| 323 | Travel | 600. | 600. | 7 | 0 |
| 324 | Telephone | 400. | 200. | 7 | 0 |
| 325 | Cell Phone | 350. | 350. | 7 | 0 |
| 326 | Pager | 630. | 150. | 7 | 0 |
| 391 | Dues/Membership | 300. | 200. | 7 | 0 |
| 441 | Computer Hardware | 0. | 0. | 7 | 0 |
| | Prosecuting Attorney | | | | |
| 111 | Prosecutor | \$5,815. | \$5,649. | 7 | 0 |
| 112 | Chief Deputy | 4,871. | 4,732. | 7 | 0 |
| 113 | Deputy | 42,239. | 40,727. | 7 | 0 |
| 114 | Investigator | 23,755. | 23,123. | 7 | 0 |
| 115 | Secretary | 7,240. | 7,033. | 7 | 0 |
| 116 | Deputy Secretary | 4,430. | 4,303. | 7 | 0 |
| 117 | Victim Assistant Advocate | 14,000. | 14,000. | 7 | 0 |
| 173 | Insurance | 0. | 0. | 7 | 0 |
| 180 | Longevity | 832. | 832. | 7 | 0 |
| 211 | Office Supplies | 2,000. | 2,000. | 7 | 0 |
| 212 | Supplies Victim Assist | 750. | 750. | 7 | 0 |
| 310 | Depositions | 1,000. | 1,000. | 7 | 0 |
| 311 | Lie Detector Tests | 500. | 500. | 7 | 0 |
| 312 | Expert Witness Fees | 1,500. | 1,500. | 7 | 0 |
| 313 | Victims Assistance | 0. | 0. | 7 | 0 |
| 322 | Postage | 1,800. | 1,800. | 7 | 0 |
| 323 | Travel | 500. | 500. | 7 | 0 |
| 324 | Telephone | 3,000. | 3,000. | 7 | 0 |
| 325 | Victim Assist Travel | 175. | 175. | 7 | 0 |
| 326 | Victim Assist Postage | 800. | 800. | 7 | 0 |
| 327 | Victim Assist Telephone | 1,200. | 1,200. | 7 | 0 |
| 331 | Printing | 1,400. | 1,400. | 7 | 0 |
| 332 | Victim Assist Printing | 585. | 585. | 7 | 0 |
| 340 | Professional Liability | 2,400. | 2,400. | 7 | 0 |
| 361 | Repairs & Maintenance | 2,000. | 2,000. | 7 | 0 |
| 371 | Office Rent | 6,400. | 5,133. | 7 | 0 |
| 372 | Photocopy Rental | 4,000. | 4,000. | 7 | 0 |
| 373 | Victim Assist Rent | 4,800. | 4,800. | 7 | 0 |
| 374 | Victim Assist Photocopies | 0. | 0. | 7 | 0 |
| 391 | Dues & Subscriptions | 2,200. | 2,200. | 7 | 0 |
| 392 | Nat'l Crime Prevention Books | 0. | 0. | 7 | 0 |
| 441 | Office Equip/ File Cab | 0. | 0. | 7 | 0 |
| 442 | Victim Assist Equip | 0. | 0. | 7 | 0 |
| | Prosecutor IV-D | | | | |
| 111 | Child Support Officer | \$19,743. | \$19,178. | 7 | 0 |
| 112 | Investigator | 23,755. | 23,123. | 7 | 0 |
| 113 | Investigator | 23,755. | 23,123. | 7 | 0 |
| 114 | Secretary | 7,240. | 7,033. | 7 | 0 |
| 115 | Secretary | 0. | 0. | 7 | 0 |
| 171 | Social Security | 5,699. | 5,699. | 7 | 0 |
| 172 | PERF | 4,656. | 4,656. | 7 | 0 |
| 173 | Insurance | 214. | 214. | 7 | 0 |
| 180 | Longevity | 1,247. | 1,247. | 7 | 0 |
| 211 | Office Supplies | 1,700. | 1,700. | 7 | 0 |
| 241 | Photocopying | 2,000. | 2,000. | 7 | 0 |
| 310 | Depositions | 400. | 400. | 7 | 0 |
| 311 | Seminars | 1,000. | 1,000. | 7 | 0 |
| 322 | Postage | 1,700. | 1,700. | 7 | 0 |
| 323 | Travel | 600. | 600. | 7 | 0 |
| 324 | Telephone | 1,600. | 1,600. | 7 | 0 |
| 331 | Printing | 900. | 900. | 7 | 0 |
| 340 | Professional Liability | 2,000. | 2,000. | 7 | 0 |
| 361 | Equip Repair | 1,500. | 1,500. | 7 | 0 |
| 362 | Office Cleaning | 2,640. | 2,640. | 7 | 0 |
| 371 | Office Rent | 12,800. | 10,267. | 7 | 0 |
| 441 | Equipment/ File Cab | 0. | 0. | 7 | 0 |
| | County Assessor | | | | |
| 111 | Co Assessor | \$34,933. | \$34,433. | 7 | 0 |
| 112 | Deputy | 48,994. | 47,994. | 7 | 0 |
| 113 | Deputy | 0. | 0. | 7 | 0 |
| 114 | Co. Assessor Level II | 1,000. | 1,000. | 7 | 0 |
| 115 | Deputy Assessor Level II | 1,000. | 1,000. | 7 | 0 |
| 119 | Clerical Hourly | 1,000. | 1,000. | 7 | 0 |
| 120 | Level II Co Assessor | 0. | 0. | 7 | 0 |
| 180 | Longevity | 4,100. | 4,100. | 7 | 0 |
| 181 | Training Assessor/Dep | 0. | 0. | 7 | 0 |
| 211 | Office Supplies | 4,000. | 4,000. | 7 | 0 |
| 220 | Computer Supplies | 1,000. | 1,000. | 7 | 0 |
| 311 | Real Estate Maintenance | 25,000. | 0. | 7 | 0 |
| 322 | Postage | 0. | 0. | 7 | 0 |
| 323 | Travel | 100. | 100. | 7 | 0 |
| 360 | Computer Equipment | 2,100. | 2,100. | 7 | 0 |
| 371 | Service Contracts | 1,300. | 1,300. | 7 | 0 |
| 391 | Dues/Membership | 1,200. | 1,200. | 7 | 0 |
| 441 | Office Equipment | 0. | 0. | 7 | 0 |
| 442 | Computer Equipment | 0. | 0. | 7 | 0 |
| | Chester Township Assessor | | | | |
| 111 | Township Assessor | \$8,319. | \$ 8,319. | 7 | 0 |
| 112 | Deputy/ Clerical Assist. | 3,395. | 3,329. | 7 | 0 |
| 211 | Office Supplies | 650. | 650. | 7 | 0 |
| 220 | Software & Computer | 500. | 500. | 7 | 0 |
| 322 | Postage | 528. | 528. | 7 | 0 |
| 323 | Travel | 150. | 150. | 7 | 0 |

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|----------------------------|-------------------------------|-------------|-----------|---|---|
| 324 | Telephone | 675. | 675. | 7 | 0 |
| 331 | Printing | 121. | 100. | 7 | 0 |
| 332 | Dog License Book | 25. | 25. | 7 | 0 |
| 361 | Repair of Equipment | 100. | 100. | 7 | 0 |
| 371 | Office Rent | 3,600. | 3,000. | 7 | 0 |
| 391 | Dues | 120. | 100. | 7 | 0 |
| 392 | Software Update | 0. | 0. | 7 | 0 |
| 393 | Software | 0. | 0. | 7 | 0 |
| 395 | Trash Removal/Sanitation | 174. | 174. | 7 | 0 |
| 441 | Office Equipment | 0. | 0. | 7 | 0 |
| 442 | Software | 0. | 0. | 7 | 0 |
| Lagro Township Assessor | | | | | |
| 111 | Township Assessor | \$6,745. | \$6,491. | 7 | 0 |
| 112 | Deputy Assessor | 640. | 0. | 7 | 0 |
| 211 | Office Supplies | 200. | 200. | 7 | 0 |
| 220 | Computer Program | 500. | 500. | 7 | 0 |
| 322 | Postage | 200. | 200. | 7 | 0 |
| 323 | Travel Expense | 50. | 50. | 7 | 0 |
| 324 | Telephone (4 mo.) | 100. | 100. | 7 | 0 |
| 362 | Computer Maintenance | 0. | 0. | 7 | 0 |
| 390 | Training | 200. | 150. | 7 | 0 |
| Liberty Township Assessor | | | | | |
| 111 | Township Assessor | \$4,811. | \$4,811. | 7 | 0 |
| 112 | Level II | 1,000. | 1,000. | 7 | 0 |
| 211 | Office Supplies | 150. | 150. | 7 | 0 |
| 212 | Misc. Supplies | 0. | 0. | 7 | 0 |
| 322 | Postage | 150. | 150. | 7 | 0 |
| 323 | Travel | 325. | 325. | 7 | 0 |
| 371 | Rent | 500. | 500. | 7 | 0 |
| 390 | Training | 200. | 150. | 7 | 0 |
| 391 | Conference Dues | 80. | 80. | 7 | 0 |
| 392 | Conference & Dues | 0. | 0. | 7 | 0 |
| Noble Township Assessor | | | | | |
| 111 | Township Assessor | \$29,100. | \$28,577. | 7 | 0 |
| 114 | Clerical Hourly | 21,220. | 20,720. | 7 | 0 |
| 119 | Extra Help | 250. | 250. | 7 | 0 |
| 180 | Longevity | 2,730. | 2,730. | 7 | 0 |
| 211 | Office Supplies | 600. | 600. | 7 | 0 |
| 322 | Postage | 0. | 0. | 7 | 0 |
| 323 | Travel | 200. | 150. | 7 | 0 |
| 331 | Printing & Stationary | 300. | 300. | 7 | 0 |
| 362 | Repairs | 250. | 250. | 7 | 0 |
| 390 | Dues & Membership Fees | 350. | 350. | 7 | 0 |
| 391 | Registration Fees | 200. | 200. | 7 | 0 |
| 441 | Office Equipment | 0. | 0. | 7 | 0 |
| Paw Paw Township Assessor | | | | | |
| 111 | Township Assessor | \$4,416. | \$4,416. | 7 | 0 |
| 112 | Level I & II | 0. | 0. | 7 | 0 |
| 211 | Office Supplies | 150. | 150. | 7 | 0 |
| 220 | Operating Supplies | 0. | 0. | 7 | 0 |
| 241 | Computer Program | 0. | 0. | 7 | 0 |
| 322 | Postage | 200. | 200. | 7 | 0 |
| 323 | Travel | 150. | 150. | 7 | 0 |
| 324 | Telephone | 360. | 360. | 7 | 0 |
| 371 | Office Rent | 850. | 800. | 7 | 0 |
| 372 | Copy Machine Rent | 375. | 350. | 7 | 0 |
| 391 | Dues, Conferences | 80. | 80. | 7 | 0 |
| Pleasant Township Assessor | | | | | |
| 111 | Township Assessor | \$2,496. | \$2,471. | 7 | 0 |
| 112 | Deputies | 3,185. | 3,154. | 7 | 0 |
| 120 | Level II | 1,000. | 1,000. | 7 | 0 |
| 181 | Education Per Diem (\$30 day) | 90. | 90. | 7 | 0 |
| 211 | Office Supplies | 120. | 100. | 7 | 0 |
| 212 | Misc. Supplies | 175. | 100. | 7 | 0 |
| 220 | Software Update | 500. | 500. | 7 | 0 |
| 322 | Postage | 250. | 250. | 7 | 0 |
| 323 | Travel | 150. | 150. | 7 | 0 |
| 324 | Telephone | 275. | 275. | 7 | 0 |
| 331 | Printing/Advertising | 100. | 100. | 7 | 0 |
| 371 | Office Rent | 500. | 500. | 7 | 0 |
| 391 | Dues | 30. | 30. | 7 | 0 |
| 441 | Printer | 0. | 0. | 7 | 0 |
| Waltz Township Assessor | | | | | |
| 111 | Township Assessor | \$2,890. | \$2,028. | 7 | 0 |
| 119 | Deputy | 925. | 753. | 7 | 0 |
| 322 | Postage | 135. | 135. | 7 | 0 |
| 371 | Rent | 770. | 500. | 7 | 0 |
| Co Election Board | | | | | |
| 111 | Election Board Members (3) | \$3,000. | \$3,000. | 7 | 0 |
| 112 | Clerical Assistants | 200. | 200. | 7 | 0 |
| 113 | Absent Voter Board | 200. | 200. | 7 | 0 |
| 114 | Canvassing Board | 0. | 0. | 7 | 0 |
| 116 | Precinct Board Members | 0. | 0. | 7 | 0 |
| 119 | Secretary to Board | 1,000. | 1,000. | 7 | 0 |
| 181 | Mechanic & Trans | 0. | 0. | 7 | 0 |
| 211 | Office Supplies | 100. | 100. | 7 | 0 |
| 213 | Election Supplies | 100. | 100. | 7 | 0 |
| 322 | Postage | 500. | 500. | 7 | 0 |
| 323 | Mileage | 200. | 200. | 7 | 0 |
| 331 | Printing | 250. | 250. | 7 | 0 |
| 332 | Legal Ads | 200. | 200. | 7 | 0 |
| 362 | Voting Machine Repairs | 500. | 500. | 7 | 0 |
| 365 | Service Contracts | 5,500. | 1,650. | 7 | 0 |
| 371 | Polling Places | 0. | 0. | 7 | 0 |
| 376 | Janitors | 0. | 0. | 7 | 0 |
| 396 | Meals | 0. | 0. | 7 | 0 |
| 441 | Voting Machines | 147,500. | 0. | 7 | 0 |
| Voter Registration | | | | | |
| 111 | Clerk/Voter Registration | \$1,800. | \$1,387. | 7 | 0 |
| 114 | Clerical Assistant | 3,500. | 3,500. | 7 | 0 |
| 211 | Office Supplies | 200. | 200. | 7 | 0 |
| 213 | Registration Supplies | 2,000. | 2,000. | 7 | 0 |
| 214 | St Copies Voter Regis | 0. | 0. | 7 | 0 |
| 220 | Computer Software | 0. | 0. | 7 | 0 |
| County Agent | | | | | |
| 113 | Office Manager | \$24,497. | \$23,997. | 7 | 0 |
| 116 | Ext Educator/CFS | 16,905. | 16,596. | 7 | 0 |
| 118 | Summer Help | 0. | 0. | 7 | 0 |
| 119 | Pt Time Secretary | 13,915. | 13,910. | 7 | 0 |
| 180 | Longevity | 1,531. | 1,531. | 7 | 0 |
| 211 | Office Supplies | 4,750. | 4,750. | 7 | 0 |
| 311 | Extension Educators | 26,093. | 26,093. | 7 | 0 |
| 322 | Postage | 1,800. | 1,800. | 7 | 0 |
| 323 | Travel | 3,125. | 2,500. | 7 | 0 |
| 324 | Telephone | 750. | 750. | 7 | 0 |
| 362 | Repair Equipment | 750. | 250. | 7 | 0 |
| 371 | Service Contracts | 1,100. | 1,100. | 7 | 0 |
| 372 | Computer Lease | 2,000. | 2,000. | 7 | 0 |
| 440 | Office Equipment | 2,000. | 2,000. | 7 | 0 |
| Soil & Water Conservation | | | | | |
| 113 | Program Coordinator | \$22,491.00 | \$21,920. | 7 | 0 |

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|-----|------------------------------|-------------------------|-----------|-----------|---|---|
| 180 | Longevity | | 0. | 0. | 7 | 0 |
| | | Co Plan Commission | | | | |
| 111 | Plan Director | | \$30,164. | \$29,664. | 7 | 0 |
| 113 | Secretary | | 12,496. | 11,726. | 7 | 0 |
| 119 | Clerical Pt Time | | 0. | 0. | 7 | 0 |
| 121 | Per Diem Board Members | | 5,040. | 4,491. | 7 | 0 |
| 180 | Longevity | | 1,282. | 1,282. | 7 | 0 |
| 211 | Office Supplies | | 400. | 300. | 7 | 0 |
| 220 | Operating Supplies | | 350. | 250. | 7 | 0 |
| 230 | Repair & Maint Supplies | | 500. | 200. | 7 | 0 |
| 241 | Software | | 300. | 300. | 7 | 0 |
| 310 | Legal Consultant | | 3,600. | 3,485. | 7 | 0 |
| 320 | Add'l legal Services | | 1,500. | 1,500. | 7 | 0 |
| 323 | Travel | | 650. | 400. | 7 | 0 |
| 391 | Dues /Membership | | 50. | 50. | 7 | 0 |
| 440 | Office Equipment | | 400. | 0. | 7 | 0 |
| 501 | Revolving Fund | | 5,400. | 5,400. | 7 | 0 |
| | | Board of Review | | | | |
| 111 | Board Members Per Diem | | \$3,000. | \$3,000. | 7 | 0 |
| | | Drainage Board | | | | |
| 111 | Drainage Board Members | | \$4,666. | \$4,532. | 7 | 0 |
| 112 | Drainage Board Secretary | | 1,055. | 1,024. | 7 | 0 |
| 115 | Board Attorney | | 1,427. | 1,392. | 7 | 0 |
| 116 | Substitute Board Member | | 150. | 150. | 7 | 0 |
| 119 | Clerical Hourly | | 50. | 50. | 7 | 0 |
| 180 | Longevity | | 59. | 59. | 7 | 0 |
| 211 | Office Supplies | | 100. | 100. | 7 | 0 |
| 212 | Forms | | 50. | 50. | 7 | 0 |
| 241 | Computer Software | | 50. | 50. | 7 | 0 |
| 310 | Professional Services | | 10,000. | 5,000. | 7 | 0 |
| 323 | Travel | | 25. | 25. | 7 | 0 |
| 324 | Telephone | | 10. | 10. | 7 | 0 |
| 331 | Legal Ads | | 90. | 90. | 7 | 0 |
| 332 | Printing | | 30. | 30. | 7 | 0 |
| 360 | Book Binding | | 0. | 0. | 7 | 0 |
| 361 | Machine Repair & Maintenance | | 200. | 125. | 7 | 0 |
| 440 | Office Equipment | | 500. | 500. | 7 | 0 |
| | | Veterans Service Office | | | | |
| 111 | Vet Service Officer | | \$12,350. | \$10,822. | 7 | 0 |
| 113 | Assistant | | 6,004. | 5,821. | 7 | 0 |
| 211 | Office Supplies | | 150. | 150. | 7 | 0 |
| 212 | Flags | | 400. | 400. | 7 | 0 |
| 322 | Postage | | 250. | 250. | 7 | 0 |
| 323 | Travel | | 300. | 200. | 7 | 0 |
| 331 | Printing | | 100. | 100. | 7 | 0 |
| 362 | Equipment Repair | | 200. | 200. | 7 | 0 |
| 390 | Training Schools & Meetings | | 500. | 100. | 7 | 0 |
| 391 | Dues & Memberships | | 100. | 25. | 7 | 0 |
| 441 | Office Equipment | | 500. | 0. | 7 | 0 |
| | | Weights & Measures | | | | |
| 111 | Wts & Measures Director | | \$ 9,700. | \$9,423. | 7 | 0 |
| 211 | Office Supplies | | 100. | 100. | 7 | 0 |
| 244 | Other Supplies | | 25. | 25. | 7 | 0 |
| 322 | Postage | | 35. | 35. | 7 | 0 |
| 323 | Travel | | 875. | 875. | 7 | 0 |
| 332 | Printing | | 250. | 250. | 7 | 0 |
| 361 | Equipment Repair | | 0. | 0. | 7 | 0 |
| 391 | State Meetings | | 600. | 600. | 7 | 0 |
| 441 | Equipment | | 500. | 250. | 7 | 0 |
| | | Memorial Hall | | | | |
| 116 | Custodian Pt. Time | | \$ 8,230. | \$ 8,230. | 7 | 0 |
| 180 | Longevity | | 268. | 268. | 7 | 0 |
| 224 | Janitor Supplies | | 1,750. | 1,750. | 7 | 0 |
| 351 | Electricity | | 0. | 0. | 7 | 0 |
| 352 | Gas | | 0. | 0. | 7 | 0 |
| 353 | Water | | 445. | 445. | 7 | 0 |
| 354 | Sewage | | 350. | 350. | 7 | 0 |
| 361 | Building Repair | | 3,600. | 3,600. | 7 | 0 |
| 362 | Cleaning Services | | 20,000. | 20,000. | 7 | 0 |
| 363 | Elevator Maintenance | | 4,700. | 4,700. | 7 | 0 |
| 395 | Laundry & Cleaning | | 200. | 200. | 7 | 0 |
| 421 | Justice Building | | 0. | 0. | 7 | 0 |
| 431 | Lawn Improvements | | 0. | 0. | 7 | 0 |
| 441 | Equipment | | 500. | 0. | 7 | 0 |
| | | County Commissioners | | | | |
| 111 | Co Commissioners | | \$50,000. | \$48,528. | 7 | 0 |
| 113 | Co Attorney | | 8,291. | 8,054. | 7 | 0 |
| 114 | Clerical Assistant | | 400. | 400. | 7 | 0 |
| 115 | Legal Advisor | | 500. | 500. | 7 | 0 |
| 116 | Switchboard Hourly | | 18,914. | 18,373. | 7 | 0 |
| 118 | Animal Warden | | 26,309. | 25,809. | 7 | 0 |
| 119 | Asst Animal Warden (2) | | 23,649. | 23,102. | 7 | 0 |
| 171 | Social Security | | 223,883. | 221,002. | 7 | 0 |
| 172 | PERF | | 174,612. | 174,612. | 7 | 0 |
| 173 | Hospital Insurance | | 245,000. | 245,000. | 7 | 0 |
| 174 | Sheriff Pension | | 50,000. | 50,000. | 7 | 0 |
| 175 | Unemployment | | 4,000. | 4,000. | 7 | 0 |
| 180 | Longevity | | 724. | 724. | 7 | 0 |
| 216 | Law Books | | 0. | 0. | 7 | 0 |
| 243 | Copy Machine Supplies | | 850. | 850. | 7 | 0 |
| 310 | Professional Services | | 4,000. | 4,000. | 7 | 0 |
| 311 | Animal Shelter Legal Ser. | | 450. | 450. | 7 | 0 |
| 312 | Admin Cost Recovery | | 7,250. | 7,250. | 7 | 0 |
| 314 | Otis Bowen Center | | 158,624. | 158,624. | 7 | 0 |
| 322 | Postage | | 64,600. | 64,600. | 7 | 0 |
| 323 | Travel | | 100. | 100. | 7 | 0 |
| 324 | Telephone | | 32,000. | 32,000. | 7 | 0 |
| 332 | Legal Ads | | 7,268. | 7,268. | 7 | 0 |
| 341 | Official Bonds | | 4,000. | 4,000. | 7 | 0 |
| 342 | Liability Insurance | | 250,000. | 250,000. | 7 | 0 |
| 351 | Christmas Lighting | | 700. | 700. | 7 | 0 |
| 362 | Copier Maintenance | | 2,375. | 2,375. | 7 | 0 |
| 386 | Soil & Water Conservation | | 3,800. | 3,800. | 7 | 0 |
| 387 | Council on Aging | | 11,500. | 10,925. | 7 | 0 |
| 388 | Museum | | 12,825. | 12,184. | 7 | 0 |
| 390 | Change of Venue | | 1,000. | 1,000. | 7 | 0 |
| 391 | Dues & Subscriptions | | 4,000. | 4,000. | 7 | 0 |
| 392 | Exam of Records | | 12,000. | 12,000. | 7 | 0 |
| 393 | 4-H Grant | | 4,500. | 4,275. | 7 | 0 |
| 394 | City Ambulance | | 50,000. | 50,000. | 7 | 0 |
| 395 | County Ambulance | | 50,000. | 50,000. | 7 | 0 |
| 396 | Workshop Enterprises | | 48,150. | 48,150. | 7 | 0 |
| 397 | Soldier Burial | | 8,550. | 8,550. | 7 | 0 |
| 398 | Animal Testing | | 800. | 800. | 7 | 0 |
| 399 | Wards/Ct & St Institutions | | 700,000. | 700,000. | 7 | 0 |
| 441 | Equipment | | 0. | 0. | 7 | 0 |
| | | County Council | | | | |
| 112 | Co Council Members | | \$28,229. | \$28,229. | 7 | 0 |
| 310 | Legal Consultant | | 0. | 0. | 7 | 0 |
| 323 | Mileage | | 100. | 100. | 7 | 0 |

| | | | | | |
|-----|--------------------------------|-----------|-----------|---|---|
| 324 | Telephone | 0. | 0. | 7 | 0 |
| 391 | Dues | 150. | 150. | 7 | 0 |
| | Wabash Co Emergency Management | | | | |
| 111 | Director | \$30,000. | \$12,921. | 7 | 0 |
| 112 | Assist Director | 7,500. | 0. | 7 | 0 |
| 113 | Admin Asst | 10,600. | 7,481. | 7 | 0 |
| 114 | Clerical Misc | 0. | 0. | | |
| 182 | Education & Training | 500. | 200. | 7 | 0 |
| 211 | Office Supplies | 1,500. | 1,350. | 7 | 0 |
| 221 | Emergency Fund | 1,000. | 500. | 7 | 0 |
| 222 | Gas Oil Lube Maintenance | 2,500. | 2,500. | 7 | 0 |
| 241 | Education & Public Info | 400. | 200. | 7 | 0 |
| 242 | Photo supplies | 100. | 50. | 7 | 0 |
| 244 | Uniform/ Equipment | 2,000. | 1,500. | 7 | 0 |
| 322 | Postage | 350. | 350. | 7 | 0 |
| 323 | Travel | 400. | 250. | 7 | 0 |
| 324 | Telephone | 3,500. | 3,500. | 7 | 0 |
| 331 | Printing & Advertising | 400. | 400. | 7 | 0 |
| 351 | Electric | 150. | 150. | 7 | 0 |
| 361 | Repairs & Maintenance | 2,000. | 2,000. | 7 | 0 |
| 391 | Membership Dues | 100. | 100. | 7 | 0 |
| 446 | Communication Equipment | 3,000. | 2,500. | 7 | 0 |
| 447 | Vehicle Lease | 6,000. | 0. | 7 | 0 |
| | Courthouse | | | | |
| 113 | Custodian Overtime | \$3,000. | \$2,000. | 7 | 0 |
| 116 | Custodians | 23,302. | 22,802. | 7 | 0 |
| 119 | Extra help | 500. | 500. | 7 | 0 |
| 180 | Longevity | 1,224. | 1,224. | 7 | 0 |
| 211 | Office Supplies | 7,200. | 7,200. | 7 | 0 |
| 224 | Janitor Supplies | 4,000. | 4,000. | 7 | 0 |
| 232 | Equipment Repair | 200. | 200. | 7 | 0 |
| 351 | Electricity | 45,000. | 45,000. | 7 | 0 |
| 352 | Gas | 27,000. | 27,000. | 7 | 0 |
| 353 | Water | 2,000. | 2,000. | 7 | 0 |
| 354 | Sewage | 8,000. | 8,000. | 7 | 0 |
| 355 | Street Lighting | 3,800. | 3,800. | 7 | 0 |
| 361 | Building Repair | 6,000. | 6,000. | 7 | 0 |
| 362 | Computer Maintenance Contract | 75,000. | 75,000. | 7 | 0 |
| 363 | Elevator Maintenance | 4,700. | 4,700. | 7 | 0 |
| 365 | Lawn Care | 250. | 250. | 7 | 0 |
| 366 | Ct House Annex Repair | 500. | 500. | 7 | 0 |
| 371 | Parking Lot | 100. | 100. | 7 | 0 |
| 372 | Postage Meter | 2,000. | 2,000. | 7 | 0 |
| 395 | Laundry & Cleaning | 4,200. | 4,200. | 7 | 0 |
| 420 | Court House Improvements | 0. | 0. | 7 | 0 |
| 445 | Lawn Care Equipment | 5,000. | 0. | 7 | 0 |
| | County Jail | | | | |
| 111 | Jail Commander | \$28,892. | \$28,992. | 7 | 0 |
| 112 | Jail Matron & Cook | 31,017. | 30,617. | 7 | 0 |
| 113 | Asst Jail Commander (2) | 56,784. | 56,984. | 7 | 0 |
| 114 | Transport Officer | 27,892. | 26,600. | 7 | 0 |
| 115 | Jail Officers (8) | 251,028. | 223,936. | 7 | 0 |
| 116 | Chief Radio Officer | 28,392. | 28,492. | 7 | 0 |
| 117 | Radio Operator/Dispatch (2) | 55,784. | 55,984. | 7 | 0 |
| 118 | Radio Operator | 0. | 0. | 7 | 0 |
| 119 | Records Clerk | 24,597. | 24,097. | 7 | 0 |
| 120 | Pt time Custodian | 17,340. | 17,340. | 7 | 0 |
| 121 | Pt time Cooks | 13,042. | 13,042. | 7 | 0 |
| 122 | Pt time Jail Off/Dispatch | 2,500. | 2,500. | 7 | 0 |
| 123 | Pt. Time Commissary Clk | 15,000. | 12,500. | 7 | 0 |
| 173 | Group Insurance | 88,000. | 88,000. | 7 | 0 |
| 174 | False Arrest Insurance | 5,000. | 5,000. | 7 | 0 |
| 180 | Longevity | 12,023. | 12,023. | 7 | 0 |
| 182 | Education & Training | 2,500. | 2,500. | 7 | 0 |
| 186 | Meals for Prisoners | 180,000. | 180,000. | 7 | 0 |
| 224 | Sanitation Supplies | 13,000. | 13,000. | 7 | 0 |
| 225 | Mattress & Blankets | 0. | 0. | 7 | 0 |
| 226 | Other Operating Supplies | 2,000. | 2,000. | 7 | 0 |
| 232 | Fuel Oil & Filters | 0. | 0. | 7 | 0 |
| 235 | Salt for Softner | 2,000. | 2,000. | 7 | 0 |
| 242 | Photo & Jail Records | 2,800. | 2,800. | 7 | 0 |
| 244 | Uniforms | 4,600. | 4,600. | 7 | 0 |
| 311 | Inmate Medical | 80,000. | 80,000. | 7 | 0 |
| 312 | Medical & Dental | 0. | 0. | 7 | 0 |
| 324 | Telephone | 15,000. | 15,000. | 7 | 0 |
| 351 | Electricity | 48,000. | 48,000. | 7 | 0 |
| 352 | Gas | 10,000. | 10,000. | 7 | 0 |
| 353 | Water | 5,500. | 5,500. | 7 | 0 |
| 354 | Sewage | 8,200. | 8,200. | 7 | 0 |
| 361 | Building Structure Repair | 10,000. | 10,000. | 7 | 0 |
| 362 | Equipment Repair | 6,000. | 6,000. | 7 | 0 |
| 363 | Generator Maintenance | 600. | 600. | 7 | 0 |
| 364 | Fire Maintenance Contract | 800. | 800. | 7 | 0 |
| 365 | Service CCTV Intercom | 5,000. | 5,000. | 7 | 0 |
| 366 | Maintenance of Controls | 5,000. | 5,000. | 7 | 0 |
| 371 | Laundry & Cleaning | 600. | 600. | 7 | 0 |
| 441 | Furniture & Fixtures | 0. | 0. | 7 | 0 |
| | Circuit Court | | | | |
| 111 | Circuit Court Judge | \$5,000. | \$5,000. | 7 | 0 |
| 113 | Court Reporter | 26,588. | 25,838. | 7 | 0 |
| 114 | Cir Ct Bailiff | 26,588. | 25,838. | 7 | 0 |
| 116 | Jury Commissioners | 0. | 0. | 7 | 0 |
| 122 | Title IV-D Commissioner | 3,500. | 3,500. | 7 | 0 |
| 123 | Title IV-D Reporter | 1,000. | 1,000. | 7 | 0 |
| 124 | Assist Chief Security Officer | 0. | 0. | 7 | 0 |
| 125 | Security Officer | 28,792. | 27,392. | 7 | 0 |
| 126 | Pt.Time/Overtime Funds | 3,000. | 2,000. | 7 | 0 |
| 135 | Petit Jurors | 15,000. | 12,000. | 7 | 0 |
| 136 | Grand Jurors | 1,000. | 1,000. | 7 | 0 |
| 180 | Longevity | 2,858. | 2,858. | 7 | 0 |
| 211 | General Office | 2,000. | 2,000. | 7 | 0 |
| 212 | Tapes | 300. | 300. | 7 | 0 |
| 213 | Dictation Supplies | 100. | 100. | 7 | 0 |
| 216 | Law Books | 14,000. | 12,000. | 7 | 0 |
| 221 | Security Officer Supplies | 750. | 500. | 7 | 0 |
| 241 | Xerox Paper | 400. | 400. | 7 | 0 |
| 313 | Psychiatric Services | 1,000. | 1,000. | 7 | 0 |
| 314 | Interpreters | 1,000. | 1,000. | 7 | 0 |
| 315 | Ct Appointed Advocate | 4,000. | 4,000. | 7 | 0 |
| 316 | Pauper Counsel-Contempt | 6,000. | 5,100. | 7 | 0 |
| 317 | Pauper Counsel-Juvenile | 22,000. | 22,000. | 7 | 0 |
| 318 | Pauper Counsel-Adult | 44,000. | 42,840. | 7 | 0 |
| 319 | Pauper Counsel-Appeals | 22,000. | 22,000. | 7 | 0 |
| 320 | Pauper Counsel-Welfare | 6,000. | 5,100. | 7 | 0 |
| 321 | Special Judge Fees | 500. | 500. | 7 | 0 |
| 322 | Postage | 100. | 100. | 7 | 0 |
| 323 | Travel/Meals Unreimbursed | 750. | 750. | 7 | 0 |
| 341 | Judges Liability | 1,300. | 1,300. | 7 | 0 |
| 351 | Computer Phone Line | 0. | 0. | 7 | 0 |
| 352 | Internet Access Fee | 1,200. | 1,200. | 7 | 0 |
| 362 | Equipment Repair & Maintenance | 2,000. | 2,000. | 7 | 0 |

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| 371 | Leases/Service Contracts | 3,500. | 3,500. | 7 | 0 |
| 391 | Dues/Memberships | 700. | 600. | 7 | 0 |
| 392 | Cont Education/Conference | 750. | 750. | 7 | 0 |
| 393 | Crim Depos/Trans | 10,000. | 10,000. | 7 | 0 |
| 394 | Meals/Lodging-Jurors | 1,400. | 1,400. | 7 | 0 |
| 395 | Children First Program | 2,400. | 2,400. | 7 | 0 |
| 440 | Equipment | 1,000. | 0. | 7 | 0 |
| Superior Court | | | | | |
| 111 | Superior Court Judge | \$5,000. | \$5,000. | 7 | 0 |
| 113 | Superior Court Reporter | 26,588. | 25,838. | 7 | 0 |
| 114 | Court Bailiff | 26,588. | 25,838. | 7 | 0 |
| 119 | Sub Reporter/Bailiff | 3,000. | 3,000. | 7 | 0 |
| 120 | Chief Security Officer | 39,292. | 28,392. | 7 | 0 |
| 121 | Security Officer | 0. | 0. | 7 | 0 |
| 131 | Judge Pro Tem | 1,000. | 1,000. | 7 | 0 |
| 135 | Petit Jurors | 5,000. | 5,000. | 7 | 0 |
| 137 | Witness Fees | 100. | 100. | 7 | 0 |
| 180 | Longevity | 4,423. | 4,423. | 7 | 0 |
| 211 | Office Supplies | 3,000. | 3,000. | 7 | 0 |
| 216 | Law Books | 14,000. | 12,000. | 7 | 0 |
| 240 | Supplies/Security Officer | 750. | 500. | 7 | 0 |
| 310 | Pauper Counsel | 57,000. | 56,100. | 7 | 0 |
| 311 | Pauper Counsel-Appeal | 1,500. | 1,000. | 7 | 0 |
| 312 | Pauper Counsel-Trans/Depos | 2,000. | 1,000. | 7 | 0 |
| 313 | Psychiatric Services | 1,000. | 500. | 7 | 0 |
| 314 | Pauper Counsel-Contempt | 800. | 800. | 7 | 0 |
| 315 | Court Appointed Advocate | 500. | 500. | 7 | 0 |
| 316 | Interpreter | 1,000. | 1,000. | 7 | 0 |
| 317 | Pauper Counsel-Conflict | 1,800. | 1,800. | 7 | 0 |
| 323 | Travel | 750. | 750. | 7 | 0 |
| 341 | Judges Liability | 1,282. | 1,282. | 7 | 0 |
| 351 | Phone Line for Computer | 1,140. | 0. | 7 | 0 |
| 352 | Internet Access Fee | 0. | 0. | 7 | 0 |
| 371 | Service Contracts | 2,000. | 1,500. | 7 | 0 |
| 391 | Dues | 700. | 610. | 7 | 0 |
| 392 | Cont Ed/Conference | 400. | 400. | 7 | 0 |
| 393 | Lodging & Meals | 400. | 400. | 7 | 0 |
| 440 | Equipment | 1,600. | 1,600. | 7 | 0 |
| Probation Department | | | | | |
| 111 | Chief Probation Officer | 51,839. | 51,839. | 7 | 0 |
| 112 | Deputy Clerk | 25,560. | 23,997. | 7 | 0 |
| 113 | First Deputy | 25,560. | 25,060. | 7 | 0 |
| 114 | Probation Officers (5) | 172,279. | 172,279. | 7 | 0 |
| 180 | Longevity | 895. | 895. | 7 | 0 |
| 211 | Office Supplies | 4,000. | 4,000. | 7 | 0 |
| 212 | Printing | 1,500. | 1,500. | 7 | 0 |
| 323 | Travel | 1,800. | 1,800. | 7 | 0 |
| 324 | Telephone | 1,200. | 1,200. | 7 | 0 |
| 332 | Gas | 1,600. | 1,600. | 7 | 0 |
| 361 | Service Contracts/Leases | 2,800. | 2,800. | 7 | 0 |
| 391 | Education/Training | 1,500. | 1,500. | 7 | 0 |
| 441 | Office Equipment | 0. | 0. | 7 | 0 |
| County Highway Administration | | | | | |
| 111 | Supervisor | \$42,900. | \$41,474. | 7 | 0 |
| 112 | Highway Foreman | 32,630. | 31,667. | 7 | 0 |
| 113 | Engineer | 0. | 0. | 7 | 0 |
| 114 | Bkkepr/Clk (plus ovtm) | 26,548. | 25,921. | 7 | 0 |
| 115 | Engineer Help | 0. | 0. | 7 | 0 |
| 121 | Social Security | 58,000. | 58,000. | 7 | 0 |
| 122 | PERF | 65,000. | 65,000. | 7 | 0 |
| 123 | Group Hosp Ins | 105,000. | 105,000. | 7 | 0 |
| 125 | Workman's Comp | 38,000. | 38,000. | 7 | 0 |
| 126 | Unemployment | 100. | 100. | 7 | 0 |
| 180 | Longevity | 16,190. | 16,190. | 7 | 0 |
| 181 | CDL Physical | 1,000. | 1,000. | 7 | 0 |
| 211 | Office Records | 1,200. | 1,200. | 7 | 0 |
| 212 | Office Records (Eng) | 300. | 300. | 7 | 0 |
| 310 | Drug Testing | 2,000. | 2,000. | 7 | 0 |
| 321 | Travel | 750. | 750. | 7 | 0 |
| 322 | Telephone & Telegraph | 5,500. | 5,500. | 7 | 0 |
| 323 | Freight & Express | 300. | 300. | 7 | 0 |
| 324 | Postage | 400. | 400. | 7 | 0 |
| 331 | Printing & ADV Hwy | 1,000. | 1,000. | 7 | 0 |
| 339 | Computer Support | 6,000. | 6,000. | 7 | 0 |
| 341 | Liability Insurance | 58,000. | 58,000. | 7 | 0 |
| 342 | Official Bonds | 100. | 100. | 7 | 0 |
| 361 | Building Repairs | 3,000. | 3,000. | 7 | 0 |
| 441 | Office Equip Hwy | 3,000. | 3,000. | 7 | 0 |
| 442 | Office Equip Eng | 500. | 500. | 7 | 0 |
| County Highway Maintenance & Repair | | | | | |
| 111 | Equip Op/Truck Drivers (14) (plus overtime) | \$498,155. | \$484,302. | 7 | 0 |
| 113 | Sign Foreman (plus overtime) | 35,583. | 34,593. | 7 | 0 |
| 231 | Hardware & Tool | 1,000. | 1,000. | 7 | 0 |
| 232 | Calcium Dust Control | 15,000. | 15,000. | 7 | 0 |
| 233 | Calcium Chloride (salt) | 40,000. | 40,000. | 7 | 0 |
| 234 | Other Supplies | 2,000. | 2,000. | 7 | 0 |
| 241 | Stone Gravel & Other | 185,000. | 185,000. | 7 | 0 |
| 242 | Culverts, Tile & Pipe | 22,000. | 22,000. | 7 | 0 |
| 243 | Bituminous | 365,000. | 365,000. | 7 | 0 |
| 244 | Guard Rail | 10,000. | 10,000. | 7 | 0 |
| 245 | Road Signs | 12,000. | 12,000. | 7 | 0 |
| 246 | Other Supplies | 1,000. | 1,000. | 7 | 0 |
| 247 | Double Chip & Seal | 75,000. | 75,000. | 7 | 0 |
| 248 | Bituminous Mixes | 115,000. | 115,000. | 7 | 0 |
| 311 | Repair Roads-Contract | 15,000. | 15,000. | 7 | 0 |
| 312 | Repair Bridges-Contract | 60,000. | 60,000. | 7 | 0 |
| 313 | Recycle Road-Contract | 0. | 0. | 7 | 0 |
| 371 | Rental Equipment | 6,000. | 6,000. | 7 | 0 |
| 391 | Drainage Assessments | 7,100. | 7,100. | 7 | 0 |
| County Highway General & Undistributed | | | | | |
| 111 | Mechanics (2) (plus overtime) | \$74,775. | \$72,580. | 7 | 0 |
| 112 | Laboror/Night Watchman (2) | 37,110. | 36,050. | 7 | 0 |
| 221 | Gas, Oil Lubricants | 100,000. | 100,000. | 7 | 0 |
| 222 | Tires & Tubes | 20,000. | 20,000. | 7 | 0 |
| 223 | Other Garage & Motor | 7,500. | 7,500. | 7 | 0 |
| 231 | Snow Plows | 8,000. | 8,000. | 7 | 0 |
| 241 | Other Supplies | 9,000. | 9,000. | 7 | 0 |
| 321 | Radio | 5,000. | 5,000. | 7 | 0 |
| 351 | Electric | 5,100. | 5,100. | 7 | 0 |
| 352 | Gas | 10,000. | 10,000. | 7 | 0 |
| 353 | Water | 550. | 550. | 7 | 0 |
| 354 | Sewage | 600. | 600. | 7 | 0 |
| 361 | Garage & Bldg. Repairs | 5,000. | 5,000. | 7 | 0 |
| 362 | Trucks & Tractors | 80,000. | 80,000. | 7 | 0 |
| 363 | Road Equipment | 3,500. | 3,500. | 7 | 0 |
| 441 | Trucks | 140,000. | 140,000. | 7 | 0 |

| | | | | | |
|------|---------------------------|----------|----------|---|---|
| 3250 | Wards/Foster Homes | 30,000. | 30,000 | 7 | 0 |
| 3251 | Wards Theraputic Foster | 900,000. | 900,000. | 7 | 0 |
| 3252 | Wards/Institutions | 950,000. | 950,000. | 7 | 0 |
| 3253 | Independent Living/Wards | 3,000. | 3,000. | 7 | 0 |
| 3254 | Preservation Services | 350,000. | 350,000. | 7 | 0 |
| 3255 | Misc. Costs | 20,000. | 20,000. | 7 | 0 |
| 3256 | Medicaid Rehab Opt (Mro) | 5,000. | 5,000. | 7 | 0 |
| 3260 | Adoption Services | 240,000. | 240,000. | 7 | 0 |
| 3270 | Foster Parent Insurance | 2,000. | 2,000. | 7 | 0 |
| | Well Child Psych Res | | | | |
| 3090 | Residential Treatment | 130,722. | 130,722. | 7 | 0 |
| | Enhanced 911 | | | | |
| 117 | 911 Coordinator | 27,892. | 27,892. | 7 | 0 |
| 118 | Radio Operator (2) | 54,784. | 54,784. | 7 | 0 |
| 171 | Social Security | 0. | 0. | 7 | 0 |
| 211 | Supplies | 300. | 300. | 7 | 0 |
| 310 | Training | 2,450. | 2,450. | 7 | 0 |
| 311 | Professional Services | 250. | 250. | 7 | 0 |
| 312 | N Manchester Dispatcher | 60,000. | 64,590. | 7 | 0 |
| 313 | Wabash Dispatcher | 60,000. | 64,590. | 7 | 0 |
| 322 | Postage | 100. | 100. | 7 | 0 |
| 323 | Mileage | 700. | 700. | 7 | 0 |
| 324 | Telephone | 85,000. | 81,000. | 7 | 0 |
| 325 | Phones/Reverse 911 | 6,048. | 6,048. | 7 | 0 |
| 330 | Printing | 100. | 100. | 7 | 0 |
| 361 | LaFontaine Tower | 0. | 0. | 7 | 0 |
| 362 | Equipment Repair | 1,000. | 1,000. | 7 | 0 |
| 363 | Verizon Maintenance | 15,000. | 15,000. | 7 | 0 |
| 371 | Service Contracts | 139,500. | 76,000. | 7 | 0 |
| 372 | Mapping Maintenance | 6,000. | 6,000. | 7 | 0 |
| 390 | Membership/Dues | 1,000. | 500. | 7 | 0 |
| 392 | Educational Material | 0. | 0. | 7 | 0 |
| 410 | E-911 Mapping Upgrade | 0. | 0. | 7 | 0 |
| 412 | Equipment | 1,000. | 1,000. | 7 | 0 |
| 413 | Upgrade 911 System | 0. | 0. | 7 | 0 |
| | Health Tobacco Settlement | | | | |
| 310 | Big Brothers/Sisters | 5,000. | 5,000. | 7 | 0 |
| 311 | Nuturing Program | 10,000. | 10,000. | 7 | 0 |
| 312 | Peers Educate Peers | 3,000. | 3,000. | 7 | 0 |
| 313 | Well Baby Clinic | 3,989. | 3,989. | 7 | 0 |
| 361 | Building Repair/Supplies | 0. | 0. | 7 | 0 |