

AUGUST 16 & 17, 2011
DEPARTMENTAL 2012 BUDGET HEARINGS

Wabash County Council met on Tuesday, August 16th and Wednesday, August 17th starting at 12:00 P.M. each day to hold Departmental Budget Hearings for 2012 Wabash County Budgets. Chairman James Kaltenmark presided over the hearings with all members present. Council reviewed each department's budget requests with the department heads and discussed possible cuts in order to present a budget within the State's Average Growth Quotient of 2.90%.

BINDING REVIEW OF SOLID WASTE DISTRICT 2012 BUDGET

At 2:00 P.M. on August 16, 2011 the Council held the public hearing for the Binding Review of the 2012 Wabash County Solid Waste District Budget. Executive Director Steve Johnson and Controller Ken Ahlfeld presented the proposed budget; they also discussed changes and goals for the District. The Budget is as follows:

**WABASH COUNTY SOLID WASTE DISTRICT
BUDGET FOR REQUESTED FOR 2012**

Executive Director	49,950.00
Office Manager	26,500.00
Warehouse Manager	25,500.00
Social Security	7,800.00
PERF	10,200.00
Medical Insurance	27,500.00
Unemployment	500.00
TOTAL PERSONAL SERVICES	147,950.00
Office Supplies	2,000.00
Office Repair & Maintenance	1,000.00
TOTAL SUPPLIES	3,000.00
Legal Services	4,000.00
Controller	6,800.00
Assessment, Collection fee, IT fees	9,200.00
Postage	1,000.00
Travel	2,000.00
Public Education	20,000.00
Meeting/Legal Notices	500.00
Printing Fees	500.00
Property/Liability Insurance	11,000.00
Worker's Comp	1,300.00
Controller Official Bond	200.00
Water/Sewage	3,000.00
Electricity	20,000.00
Communications	4,000.00
Facility Repairs & Maintenance	6,000.00
Office Equipment Repair & Maintenance	4,000.00
Grounds Repair & Maintenance	3,000.00
Bank Loan	34,000.00
Materials Management	206,500.00
Dues, Conferences, Subscriptions	2,000.00

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Service Charges	500.00
TOTAL OTHER SERVICES AND CHARGES	339,500.00
Facility Improvements	2,000.00
Outdoor Improvements	2,000.00
Furniture & Equipment	2,000.00
TOTAL CAPITAL OUTLAY	6,000.00
TOTAL WABASH COUNTY SOLID WASTE BUDGET REQUESTED FOR 2012	496,450.00

The Council took the proposed Solid Waste budget under advisement; the final budget adoption hearing is to be held by the Council's next regular meeting on Monday, September 12, 2011 at 5:00 P.M.

*Approved as written – September 12, 2011