

## SEPTEMBER 8, 2009

Wabash County Council met in regular session on Tuesday, September 8, 2009 at the Wabash County Courthouse. Prayer was offered by Jim Kaltenmark. Chairman Mike Ridenour called the meeting to order at 5:00 P.M. with six (6) members present: Mike Ridenour, Gary Nose, Jim Kaltenmark, Ted Little, Daryl Evans, and Randy Curless. The proceedings of the meeting were recorded by Wabash County Auditor Jane Ridgeway.

The first order of business was to review the minutes of the August 25<sup>th</sup> meeting. Curless made a motion to approve as written; his motion was seconded by Evans and passed by a 6-0 vote.

The next order of business was to address the Additional Appropriation requests as advertised for Additional Appropriations Ordinance 2009 NO VIII:

	Amount Requested	Amount Appropriated	AYE	NAY
<b>COUNTY GENERAL FUND 0001</b>				
<b>JAIL</b>				
0001-0033-03-439-023 Other Services and Charges – Inmate Medical	\$20,180.00	\$20,180.00	6	0

There was a shortage in Inmate Medical account due to a \$25,000 claim in February to Indiana Hemophilia & Thrombosis; \$2,300 remaining in account with Oct, Nov, and Dec. invoices due of \$22,480 equals \$20,180 shortage for the remainder of the year.

Kaltenmark made a motion to approve the request totaling \$20,180 for inmate medical; his motion was seconded by Curless and passed by a 6-0 vote.

<b>COUNTY HEALTH FUND 0010</b>				
0010-0000-04-444-042 Capital Outlay – Equipment	\$ 500.00	\$ 500.00	6	0

The West Nile Virus Prevention Funds are available again this year. Our county qualifies for a reimbursement of up to \$500. Our Environmental Health Specialist would like to purchase new mosquito traps and batteries for these. The traps are used to collect mosquitoes to be sent to the State lab for testing for the West Nile virus.

Kathy Carter-Lower, Vital Records – Health Department and Dr. Dean Gifford, Health Officer, stated if there are any extra funds, HD would like to purchase capsules for targeted areas in ditches. Dr. Gifford stated there are no confirmed cases in Wabash County but there are cases in the area. Nose stated the City of Marion has started to spray for mosquitoes. Curless made a motion to approve the purchase of new mosquito traps and batteries as well as the purchase of capsules for ditches if extra money is left over; his motion was seconded by Nose and passed by a 6-0 vote.

<b>WABASH COUNTY POLICE PENSION FUND 0022</b>				
0022-0000-01-413-074 Personal Services – Sheriff's Pension Fund	\$ 5,697.00	\$ 5,697.00	6	0

This request is for the 2009 July Claims: 259 claims at \$13.00 for Superior court, 168 claims at \$13.00 for Circuit Court and the Secretaries Report.

## SEPTEMBER 8, 2009 CONTINUED

Nose made a motion to approve; his request was seconded by Curless and passed by a 6-0 vote.

### PRE-TRIAL DIVERSION BUDGET 0101

0101-0001-03-439-011 - Training

- Travel/Mileage & Conference Expenses	\$ 6,000.00	\$ 6,000.00	6	0
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Chief Deputy prosecutor Kristina Lynn, Criminal Investigator Terri Weaver and Victim Assistance Coordinator Becky Cordes would like to attend the National Conference on Domestic Violence in San Antonio, Texas which is scheduled for October 31, 2009 through November 4, 2009. The conference is being conducted by the National District Attorneys Association. We are asking for up to \$6,000. Attached is the information that has been printed showing the estimated costs.

Chief Deputy Prosecutor Kristina Lynn stated this request will not be paid from the General Fund. It will be paid from the pre-trial diversion program, collected user fees. Ridenour stated the Pre-Trial Diversion Fund has approximately \$166,000. Lynn stated this conference will have victim advocates, counselor, prosecutors, investigators and other relates fields to discuss issues of domestic violence from a broad perspective. Ridenour asked if anyone would be attending one of the workshops on finding funding sources and grant proposals. Lynn stated Becky Cordes would possibly be attending this meeting. Cordes' salary is paid by diversion and grant funds. Ridenour stated he had read through the information provided and agrees that attending this conference would be beneficial. Evans made a motion to approve Lynn, Weaver and Cordes attending the National Conference on Domestic Violence in San Antonio, Texas for up to \$6,000 to be paid from the Pre-trial Diversion Fund; his motion was seconded by Little and passed with a 6-0 vote.

### H1N1 INFLUENZA VACCINE FUND

(NEW HEALTH DEPARTMENT GRANT FUND)

0190-2009-02-422-047 Supplies - Nursing Supplies	\$ 7,788.00	\$ 7,788.00	6	0
0000-0000-03-431-065 Other Services and Charges -Contractual Services	\$ 8,000.00	\$ 8,000.00	6	0

The Public Health Emergency Response grant will be used for the H1N1 influenza virus clinic. The purpose of this funding is to assist the local health department as they begin to prepare to vaccinate citizens within our county. The vaccine could be delivered as early as October.

Kathy Carter-Lower, Vital Records Health Department and Dr. Dean Gifford, Health Officer, were present to review the H1N1 grant with Council. Auditor Ridgeway stated when this was advertised and was set up as an appropriation to Contract Services and now there is an internal transfer which we have presented as well. Nose stated this grant is not for county salaries but could be used to hire outside assistance. Ridenour stated this is the first phase of a two (2) phase project. Ridenour asked if the details were available on the phase two (2) portion of this project. Dr. Gifford stated the details are not set at this time. Carter-Lower stated nurse supplies include equipment used by the nurses, paper, signs and ink cartridges for publication. Dr. Gifford stated the initial set-up is for school children. Ridenour requested that a portion of this money be used to advertise. Dr. Gifford stated that could be done.

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Nose requested the Health Department contact the local papers to see if this important public information could be done without cost to the county. Ridenour asked if there is a plan in place for the public awareness portion of this grant. Dr. Gifford stated nothing has been confirmed. Carter-Lower stated they are not sure how all of the funds will be spent. Carter-Lower also said the Health Department Nurses Jane Skeens and Lori Foust are looking at the requirements needed to match the State data base. Carter-Lower stated they have considered that new laptops may need to be obtained to meet requirements to connect with the State data base. A portion of this grant can and may be used on laptops. Carter-Lower stated we do not know costs or time frames at this time, but we will let Council know as soon as details are clarified. Evans made a motion to approve the grant for H1N1 totaling \$15,788; his motion was seconded by Nose and passed by a 6-0 vote.

This was presented to the Wabash County Council, read in full and adopted on the 8th day of September, 2009 by the above aye and nay vote.

The next order of business was to address Transfer Resolution No. 2009-19:

**TRANSFER RESOLUTION  
NO. 2009-19**

**WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:**

**SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2009 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:**

	Amount Requested	Amount Appropriated	AYE	NAY
<b>DECREASE:</b>				
	<b>H1N1 INFLUENZA VACCINE FUND</b>			
0190-2009-03-431-065 Contractual Services	\$8,000.00	\$8,000.00	6	0

**SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:**

<b>INCREASE:</b>				
	<b>H1N1 INFLUENZA VACCINE FUND</b>			
0190-2009-03-431-065 Contract Services	\$2,000.00	\$2,000.00	6	0
0190-2009-03-432-023 Travel Expense	\$2,000.00	\$2,000.00	6	0
0190-2009-03-439-011 Education & Training	\$2,000.00	\$2,000.00	6	0
0190-2009-03-439-092 Educating Public	\$2,000.00	\$2,000.00	6	0

The Public Health Emergency Response grant will be used for the H1N1 influenza virus clinic. The purpose of this funding is to assist the local health department as they begin to prepare to vaccinate citizens within our county. Vaccine could be delivered as early as October.

## SEPTEMBER 8, 2009 CONTINUED

Nose made a motion to approve transferring funds from H1N1 Influenza Vaccine – Contract Services to: Travel Expense \$2,000, Education & Training \$2,000 and Educating Public \$2,000, leaving \$2,000 in Contract Services; his motion was seconded by Kaltenmark and passed by a 6-0 vote.

This was presented to the Wabash County Council, read in full, and adopted on the 8<sup>th</sup> day of September, 2009, by the above aye and nay vote.

### **COUNCIL REVIEWED:**

#### **Local Option Income Tax (LOIT) Review and Hearing**

County Attorney Steve Downs and Brian Colton of Umbaugh & Associates, were both present for questions and clarifications. Council discussed the following:

##### **1. Levy growth replacement:**

- LOIT was adopted in 2007 and took affect in 2008. It was originally set for a two year period at .2% and was increased per State to .4% to create a stabilization fund.
- The DLGF certified the new rate for 2010 on July 15<sup>th</sup> at .32% - Ridenour stated we could choose to adopt this new amount or continue with the current .4%
- If the .32% is adopted, it will take affect on October 1, 2009. Colton stated employers, in theory, are informed of the changes by the Department of Revenue. Little stated a procedure needs to be implemented to insure that out-of-county as well as in-county employers and self-employed individuals are notified and in a timely manner as this has been a concern in the past.
- Colton stated when this was adopted, it could not be reduced or rescinded; it can now be reduced depending on how the State calculates what your rates are – but you cannot eliminate it. It does have a 1% cap that will transfer collection back to property tax increase once the 1% cap is reached. From the beginning this was set up by the State to be a permanent property tax replacement.
- Ridenour said he would like to see lawmakers and Wabash County Representatives attend one of the Council meetings so they can see how the laws that they intended to help are having adverse affects on local government.
- Nose stated the build up of the Stabilization Fund is the real issue. Our county will have collected 2.8 million by the end of this year and will only need approximately 1.6 million. This is an excess of 1.2 million. Nose stated the rate the State is forcing us to adopt is excessive. It would have been sufficient to have kept the .2% that was originally set. The fund is too high and we cannot touch it. The State gives us no control over this. Nose asked where the interest was being placed. Treasurer Sharon Shaw and Auditor Ridgeway stated this is not an interest bearing account and the interest is going into the General Fund. Ridgeway also stated this

## SEPTEMBER 8, 2009 CONTINUED

fund is to stabilize all civil unit budgets in Wabash County not just your Wabash County Budget. If we have a shortfall this fund could go down rather quickly.

- Colton stated Nose is correct: You cannot use the Stabilization Fund except for a short fall to cover the gap with property taxes when the amount of income tax collected is less than the predicted amount. Little and Evans both stated that with the state of the current economy: unemployment at 13.6% and EDG President and CEO Bill Konyha having stated that 10% of the jobs in the county have been lost; the Stabilization Fund could very quickly be depleted. It may be a good thing that it is as high as it is currently. It may be needed.
- Little moved to adopt the State certified levy growth replacement at .32%; General Ordinance #7 amending Ordinance #85-13 from December, 2007 set to take affect October 1, 2009; his motion was seconded by Kaltenmark and passed by a 6-0 vote.

### 2. Adjusted gross income tax:

- The rate for the 2008 pay 2009 was set at 1%
- The allocation of property tax relief for the 2008 pay 2009 was distributed 50% to Homesteads and 50% to All Properties
- Next year the HEA monies deferred by the State totaling \$981,000 will give one last “extra” credit to Homesteads
- Ridenour stated when this was first adopted in 2007, the Circuit Breakers CAPs had not been an issue
- Darren Bates of DataPitStop has the Circuit Breaker program that runs sample scenarios on how the rate and the allocation distribution would affect different types of land and the possible losses due to the caps – Council discussed and reviewed several different samples – Council stated this will need to be done each year to help minimize the loss of revenue due to the caps
- Ridenour stated if we stay at the current 50/50 ratio for the 2009 pay 2010 year, there could be a loss of approximately one half a million dollars due to circuit breakers. He feels the best ratio is a 60/40 ratio; with 60% Property Tax Replacement Credits (PTRC) to All properties and 40% to All Qualified Residential Properties. The 60/40 would only be a loss of around \$70,000 and the numbers show it would benefit Agriculture, Business, and Rental Properties – Homesteads would rise slightly, but they are still due to receive the HEA credit carried over from the State

After much discussion, Curless made a motion to approve General Ordinance 85-8, 2009 amending 85-13, 2007 allowing the adjusted gross income tax stay at 1% and the allocation distribution ratio be placed at 60% PTRC-All Properties and 40% All Qualified Residential Properties amending . Evans made a motion to suspend the rules for the second reading to adopt Ordinances #85-7 and #85-8 as follows:

## SEPTEMBER 8, 2009 CONTINUED

**COUNTY COUNCIL OF WABASH COUNTY, INDIANA**  
**GENERAL ORDINANCE NO. 85-7, 2009**  
**AN ORDINANCE AMENDING GENERAL ORDINANCE NO. 85-13, 2007 TITLED "AN**  
**ORDINANCE IMPOSING A COUNTY ADJUSTED GROSS INCOME TAX RATE TO**  
**FUND PROPERTY TAX REPLACEMENT AMOUNTS**

WHEREAS, IC 6-3.5-1.1-24, as added by P.L. 224-2007 ("Act"), SECTION 66, permits a county in which: (i) the county adjusted gross income tax is in effect; or (ii) neither the county adjusted gross income tax or the county option income tax is in effect; to adopt an ordinance to impose an income tax rate to fund certain property tax replacement amounts ("Replacement Amount");

WHEREAS, pursuant to IC 6-3.5-1.1-2(c), as amended by the Act, Wabash County ("County") may impose the income tax rate after March 31 and before August 1 of a year;

WHEREAS, pursuant to P.L. 182-2009ss, SEC. 482, the County may impose an income tax rate in accordance with the Act any time prior to November 1, 2009;

WHEREAS, pursuant to IC 6-3.5-1.5-1(a), the Replacement Amount consists of the sum of: (i) the Department of Local Government Finance's ("DLGF") estimate of the sum of the maximum permissible ad valorem property tax levies calculated under IC 6-1.1-18.5 for all civil taxing units in the County for the ensuing calendar year minus the sum of the maximum permissible ad valorem property tax levies calculated under IC 6-1.1-18.5 for all civil taxing units in the County for the current calendar year; and (ii) the DLGF's estimate of the County's maximum community mental health centers property tax levy for the ensuing calendar year minus the County's maximum community mental health centers property tax levy for the current calendar year;

WHEREAS, the DLGF or the budget agency will determine the income tax rate sufficient to generate the Replacement Amount and provide the income tax rate to the County ("Replacement Rate");

WHEREAS, pursuant to IC 6-3.5-1.1-24(e), the ordinance imposing the income tax rate must specify the tax rate for each of the following two years;

WHEREAS, the maximum rate at which an income tax rate may be imposed to provide the Replacement Amount is one percent (1%);

WHEREAS, the tax rate that must be imposed in the County from October 1 of the year in which it is imposed through September 30 of the following year is two (2) times the Replacement Rate ("Year 1 Rate") and the tax rate that must be imposed in the county from October 1 of the year following year through September 30 of the year after the following year is the Replacement Rate;

WHEREAS, one-half of the income tax revenues generated from the Year 1 Rate must be established in a stabilization fund to be administered by the county auditor to be used to supplement distributions of income tax revenues if certified distributions are less than the Replacement Amount in a calendar year;

WHEREAS, the County Council has previously imposed an income tax rate under IC 6-3.5-1.1-24 to generate the Replacement Amount in calendar years 2008 and 2009 in order to diversify revenues of civil taxing units in the County;

WHEREAS, the County Council now desires to impose an income tax rate for calendar year 2010; and

WHEREAS, the County has received a certification from the DLGF concerning the income tax rate to be imposed for calendar year 2010;

**NOW, THEREFORE, BE IT ORDAINED BY THE WABASH COUNTY COUNCIL:**

## SEPTEMBER 8, 2009 CONTINUED

1. (a) Wabash County ("County") hereby imposes an additional rate of the county adjusted income tax in accordance with IC 6-3.5-1.1-24 to raise income tax revenue to provide the Replacement Amount.

(b) **The Replacement Rate imposed in the County from October 1, 2009 through September 30, 2010 is (0.32000%.)**

(c) The Replacement Rate may not otherwise be decreased or rescinded.

2. Except as provided in this ordinance, in all other respects General Ordinance No. 85-13, 2007 is hereby ratified and confirmed.

3. This ordinance takes effect **October 1, 2009.**

Passed this 8<sup>th</sup> day of September, 2009.

County Council of Wabash County, Indiana

### COUNTY COUNCIL OF WABASH COUNTY, INDIANA

#### GENERAL ORDINANCE NO. 85-8, 2009

#### **AN ORDINANCE AMENDING GENERAL ORDINANCE NO. 85-14, 2007, IMPOSING THE COUNTY ADJUSTED GROSS INCOME TAX TO PROVIDE PROPERTY TAX RELIEF**

WHEREAS, IC 6-3.5-1.1-26, as added by P.L.224-2007 ("Act") , permits the Wabash County ("County") Council to adopt an ordinance to impose an income tax rate to provide property tax relief to political subdivisions in the County ("Property Tax Relief Rate");

WHEREAS, pursuant to IC 6-3.5-1.1-2(c), as amended by the Act, an ordinance to impose the Property Tax Relief Rate may be imposed after March 31 and before August 1 of a year;

WHEREAS, pursuant to P.L. 182-2009ss, SEC. 482, the County may impose the Property Tax Relief Rate prior to November 1, 2009;

WHEREAS, IC 6-3.5-1.1-26 provides that revenues from the Property Tax Relief Rate may be used to: (i) provide uniform local property tax replacement credits to all taxpayers in the county; (ii) uniformly provide a homestead credit percentage in the county; (iii) provide local property tax replacement credits at a uniform rate for all qualified residential property in the county; or (iv) provide any combination of property tax credits and homestead credits ("Property Tax Relief");

WHEREAS, a county council may not adopt an ordinance determining that revenue from the Property Tax Relief Rate shall be used to provide uniform local property tax replacement credits to all taxpayers in the county unless the county council has: (A) made available to the public the county council's best estimate of the amount of property tax replacement credits to be provided to homesteads, other residential property, commercial property, industrial property, and agricultural property; and (B) adopted a resolution or other statement acknowledging that some taxpayers in the county that do not pay the Property Tax Relief Rate will receive a property tax replacement credit that is funded with tax revenue from the Property Tax Relief Rate;

WHEREAS, the Act requires the ordinance to specify the form or forms of property tax relief to be provided;

WHEREAS, the Wabash County ("County") has previously adopted an ordinance imposing a Property Tax Relief Rate to generate income tax revenue to provide Property Tax Relief to political subdivisions in the County ("Original Ordinance"); and

## SEPTEMBER 8, 2009 CONTINUED

WHEREAS, the County Council now desires to amend the Original Ordinance;

### NOW, THEREFORE, BE IT ORDAINED BY THE WABASH COUNTY COUNCIL:

1. There is continued an additional rate of the county adjusted gross income tax, to be imposed at the rate of (**1%**), in accordance with IC 6-3.5-1.1-26 to raise income tax revenue to provide Property Tax Relief to political subdivisions in the County

2. Property Tax Relief shall take the form of and applied as follows:

2.1 **60%** of revenues from the Property Tax Relief Rate shall be used to provide local property tax replacement credits at a uniform rate to all taxpayers in the County. The local property tax replacement credits shall be treated for all purposes as property tax levies. The County auditor shall determine the local property tax replacement credit percentage for a particular year based on the amount of revenue from the Property Tax Relief Rate that will be used to provide local property tax replacement credits in that year. The County Council acknowledges that some taxpayers in the County that do not pay the Property Tax Relief Rate will receive a property tax replacement credit that is funded with tax revenue from the Property Tax Relief Rate.

2.2 **0%** of revenues from the Property Tax Relief Rate shall be used to uniformly provide the homestead credit percentage in the County. The homestead credits shall be treated for all purposes as property tax levies. The homestead credits shall be applied to the net property taxes due on the homestead after the application of all other assessed value deductions or property tax deductions and credits that apply to the amount owed under IC 6-1.1. The department of local government finance shall determine the homestead credit percentage for a particular year based on the amount of revenue from the Property Tax Relief Rate that will be used to provide homestead credits in that year.

2.3. **40%** of the revenues from the Property Tax Relief Rate shall be used to provide local property tax replacement credits at a uniform rate for all qualified residential property (as defined in IC 6-3.5-1.1-1) in the County. The local property tax replacement credits shall be treated for all purposes as property tax levies. The County Auditor shall determine the local property tax replacement credit percentage for a particular year based on the amount of tax revenue from the Property Tax Relief Rate that will be to provide local property tax replacement credits in that year.

3. Except as provided in this ordinance, in all other respects General Ordinance No. 85-14, 2007 is hereby ratified and confirmed.

4. This ordinance takes effect **October 1, 2009**.

Passed this **8th day of September, 2009**.\

**County Council of Wabash County, Indiana**

### **Final Hearing and Adoption of Wabash County 2010 Budget**

- Council reviewed the Budget that had been presented by Little
- Little stated \$3,747,124 should be used for the maximum levy
- Little said we need to keep the operating balance around two (2) million
- Little also stated for the last three (3) years 5.7% of our budgets have not been spent
- Council stated all budgets presented were done well and kept very lean
- Nose stated we are at maximum levy with a balanced budget and no salary increases. This cannot continue but it would have been tough if we had allowed more for salary increases this year.



## SEPTEMBER 8, 2009 CONTINUED

- Council discussed that the operating balance has been running around two (2) million. Ridgeway stated the LOIT and CEDIT coming on a monthly basis has really helped with cash flow in the General Fund
- Nose stated he would like to see the salaries of the Bowen Center be held the same as our county employees. Little said that 95% of the Bowen Center's Budget is for personal services. There should be a law only allowing Bowen to receive the increase given by counties for personal services instead of the set gradual increase
- Commissioner Brian Hauptert stated there was a question with the EMA budget regarding an additional part-time position. Nose stated when the Central Dispatch goes into affect he would be in favor of addressing the added personnel to help with the new duties given to EMA Director Bob Brown. Council agreed.
- Evans made a motion to approve the sixteen (16) line statement to be presented to the State; his motion was seconded by Curless and passed with a 6-0 vote. The Council signed the Budget Form 4 for the 2010 Budgets as follows:

### 2010 WABASH COUNTY BUDGETS

Account Numbers	Description	2010 Budget Requests	2010 COUNCIL APPROVED	A Y E	N A Y
0001 0000 00 000 000	<b>GENERAL FUND</b>				
<b>0001 0001 00 000 000</b>	<b>GF\Clerk of Circuit Court</b>				
0001 0001 01 412 011	Wages - Dept Head	38,006.00	38,006.00	6	0
0001 0001 01 412 012	Wages - Deputies (7) 2009-(6.25)	165,537.00	165,537.00	6	0
0001 0001 01 412 013	Wages - Deputy Bkpr	27,280.58	27,280.58	6	0
0001 0001 01 412 027	First Deputy	1,000.00	1,000.00	6	0
	<b>PERSONAL SERVICES</b>	<b>231,823.58</b>	<b>231,823.58</b>	<b>6</b>	<b>0</b>
0001 0001 02 421 011	Office Supplies	8,500.00	8,500.00	6	0
0001 0001 02 421 012	Official Records	1,000.00	1,000.00	6	0
0001 0001 02 421 020	Computer Software	1,000.00	1,000.00	6	0
	<b>SUPPLIES</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>6</b>	<b>0</b>
0001 0001 03 431 010	Legal Consultant	500.00	500.00	6	0
0001 0001 03 431 065	Leases/ Service Contracts	3,300.00	3,300.00	6	0
0001 0001 03 431 091	Dues	300.00	300.00	6	0
0001 0001 03 431 093	Bank Services	300.00	300.00	6	0
0001 0001 03 432 023	Travel / Mileage	1,000.00	1,000.00	6	0

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0001 0001 03 433 031	Printing	3,800.00	3,800.00	6	0
0001 0001 03 436 062	Equipment Repair	1,000.00	1,000.00	6	0
0001 0001 03 439 022	Postage	200.00	200.00	6	0
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL CLERK</b>	<b>252,723.58</b>	<b>252,723.58</b>	<b>6</b>	<b>0</b>
<b>0001 0002 00 000 000</b>	<b>GF\County Auditor</b>				
0001 0002 01 412 011	Wages - Dept Head	40,000.00	40,000.00	6	0
0001 0002 01 412 012	Wages -Deputies Accounts Payable	27,280.58	26,486.00	6	0
0001 0002 01 412 012	Wages - Deputies /Real Estate & Deeds	52,972.00	52,972.00	6	0
0001 0002 01 412 013	Deputy Tax Distribution & Payroll	54,561.16	54,561.16	6	0
0001 0002 01 412 014	Wages - Deputy/Part time Hrly	10,200.00	10,200.00	6	0
0001 0002 01 412 015	Wages - Deputy/GIS	10,594.00	10,594.00	6	0
0001 0002 01 412 019	Wages - Clerical Hourly	1,500.00	1,500.00	6	0
0001 0002 01 412 027	Wages - First Deputy Pay	1,000.00	1,000.00	6	0
	<b>PERSONAL SERVICES</b>	<b>198,107.74</b>	<b>197,313.16</b>	<b>6</b>	<b>0</b>
0001 0002 02 421 011	Office Supplies	4,000.00	4,000.00	6	0
	<b>SUPPLIES</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>6</b>	<b>0</b>
0001 0002 03 431 050	Comp. S/W Maint. Training	14,000.00	0.00	6	0
0001 0002 03 431 065	Leases/ Service Contracts	1,500.00	1,500.00	6	0
0001 0002 03 432 023	Travel / Mileage	1,000.00	1,000.00	6	0
0001 0002 03 439 050	Financial Software Program	40,145.00	44,145.00	6	0
0001 0002 03 439 091	Dues and Subscriptions	1,000.00	1,000.00	6	0
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>57,645.00</b>	<b>47,645.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL AUDITOR</b>	<b>259,752.74</b>	<b>248,958.16</b>	<b>6</b>	<b>0</b>
<b>0001 0003 00 000 000</b>	<b>GF\County Treasurer</b>				
0001 0003 01 412 011	Wages - Dept Head	38,006.00	38,006.00	6	0
0001 0003 01 412 012	Wages - Deputies	26,486.00	26,486.00	6	0
0001 0003 01 412 019	Wages -Part Time Clerical	10,000.00	10,000.00	6	0
0001 0003 01 412 027	Wages - First Deputy Pay	1,000.00	1,000.00	6	0
	<b>PERSONAL SERVICES</b>	<b>75,492.00</b>	<b>75,492.00</b>	<b>6</b>	<b>0</b>
0001 0003 02 421 011	Office Supplies	1,800.00	1,800.00	6	0
0001 0003 02 421 012	Tax Statements	14,500.00	14,500.00	6	0
0001 0003 02 421 016	Misc Supplies	85.00	85.00	6	0
	<b>SUPPLIES</b>	<b>16,385.00</b>	<b>16,385.00</b>	<b>6</b>	<b>0</b>
0001 0003 03 431 010	Legal Consultant	1,000.00	1,000.00	6	0
0001 0003 03 431 093	Bank Services	100.00	100.00	6	0
0001 0003 03 432 023	Travel / Mileage	600.00	600.00	6	0
0001 0003 03 436 062	Equipment Repair	45.00	45.00	6	0
0001 0003 03 439 022	Postage	132.00	132.00	6	0

## SEPTEMBER 8, 2009 CONTINUED

0001 0003 03 439 091	Dues and Subscriptions	585.00	585.00	6	0
	OTHER SERVICES & CHARGES	2,462.00	2,462.00	6	0
0001 0003 04 444 042	Office Equipment	175.00	175.00	6	0
	CAPITAL OUTLAY	175.00	175.00	6	0
	<b>TOTAL TREASURER</b>	<b>94,514.00</b>	<b>94,514.00</b>	<b>6</b>	<b>0</b>
<b>0001 0004 00 000 000</b>	<b>GF\County Recorder</b>				
0001 0004 01 412 011	Wages - Dept Head	38,006.00	38,006.00	6	0
	PERSONAL SERVICES	38,006.00	38,006.00	6	0
	<b>TOTAL RECORDER</b>	<b>38,006.00</b>	<b>38,006.00</b>	<b>6</b>	<b>0</b>
<b>0001 0005 00 000 000</b>	<b>GF\County Sheriff</b>				
0001 0005 01 412 011	Wages - Sheriff	80,000.00	80,000.00	6	0
0001 0005 01 412 012	Wages - Major Chief Deputy	39,874.00	39,874.00	6	0
0001 0005 01 412 014	Wages - Detective Captain	38,626.00	38,626.00	6	0
0001 0005 01 412 015	Wages - 3 Sgts	111,690.00	111,690.00	6	0
0001 0005 01 412 016	Wages - 9 Deputies	314,307.00	314,307.00	6	0
0001 0005 01 412 019	Wages - First Deputy Secretary	28,560.00	28,560.00	6	0
0001 0005 01 412 020	Wages - Overtime	10,000.00	10,000.00	6	0
0001 0005 01 412 021	Wages - Emergency Deputies (20)	10,000.00	10,000.00	6	0
0001 0005 01 412 077	False Arrest Insurance	70,000.00	70,000.00	6	0
0001 0005 01 412 078	Court Appearance	2,000.00	2,000.00	6	0
0001 0005 01 412 081	Merit Board	1,500.00	1,500.00	6	0
0001 0005 01 412 082	Education and Training	4,000.00	4,000.00	6	0
	PERSONAL SERVICES	710,557.00	710,557.00	6	0
0001 0005 02 421 011	Office Supplies	7,000.00	7,000.00	6	0
0001 0005 02 421 012	Investigation Supplies	2,000.00	2,000.00	6	0
0001 0005 02 422 021	Gasoline & Oil	85,000.00	85,000.00	6	0
0001 0005 02 422 022	Tires & Tubes	10,000.00	10,000.00	6	0
0001 0005 02 422 023	Emergency Supplies	3,200.00	3,200.00	6	0
0001 0005 02 422 025	Other Garage & Motors	22,000.00	22,000.00	6	0
0001 0005 02 422 044	Uniforms	10,000.00	10,000.00	6	0
0001 0005 02 422 046	Flares & Ammunition	1,500.00	1,500.00	6	0
	SUPPLIES	140,700.00	140,700.00	6	0
0001 0005 03 431 010	Legal Consultant	1,000.00	1,000.00	6	0
0001 0005 03 431 065	Leases/ Service Contracts	13,000.00	13,000.00	6	0
0001 0005 03 432 023	Travel / Mileage	1,500.00	1,500.00	6	0
0001 0005 03 432 024	Extradition Travel	10,000.00	10,000.00	6	0
0001 0005 03 439 022	Postage	4,500.00	4,500.00	6	0
0001 0005 03 439 091	Dues and Subscriptions	300.00	300.00	6	0
	OTHER SERVICES & CHARGES		30,300.00	6	0

## SEPTEMBER 8, 2009 CONTINUED

		30,300.00		
0001 0005 04 445 043	Motor Vehicles	60,000.00	60,000.00	6 0
	<b>CAPITAL OUTLAY</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>6 0</b>
	<b>TOTAL SHERIFF</b>	<b>941,557.00</b>	<b>941,557.00</b>	<b>6 0</b>
<b>0001 0006 00 000 000</b>	<b>GF\County Surveyor</b>			
0001 0006 01 412 011	Wages - Dept Surveyor (Non-Registered)	37,013.00	37,013.00	6 0
0001 0006 01 412 014	Wages - Asst Surveyor	28,560.00	28,560.00	6 0
0001 0006 01 412 017	Wages - PT Field Help	100.00	100.00	6 0
0001 0006 01 412 019	Wages - Clerical Hrly	2,600.00	2,600.00	6 0
0001 0006 01 412 020	Wages - Overtime	624.00	624.00	6 0
0001 0006 01 412 022	Surveyor Compensation	2,518.00	2,518.00	6 0
	<b>PERSONAL SERVICES</b>	<b>71,415.00</b>	<b>71,415.00</b>	<b>6 0</b>
0001 0006 02 421 011	Office Supplies	1,500.00	1,500.00	6 0
0001 0006 02 422 000	Operating Supplies	400.00	400.00	6 0
0001 0006 02 422 021	Gasoline & Oil	1,500.00	1,500.00	6 0
	<b>SUPPLIES</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>6 0</b>
0001 0006 03 431 065	Leases/ Service Contracts	395.00	395.00	6 0
0001 0006 03 432 023	Travel / Mileage	650.00	650.00	6 0
0001 0006 03 433 031	Printing	50.00	50.00	6 0
0001 0006 03 433 033	Legal Ads	50.00	50.00	6 0
0001 0006 03 435 024	Telephone	800.00	800.00	6 0
0001 0006 03 436 062	Equipment Repair	950.00	950.00	6 0
0001 0006 03 436 064	Book Binding	25.00	25.00	6 0
0001 0006 03 439 022	Postage	50.00	50.00	6 0
0001 0006 03 439 091	Dues and Subscriptions	500.00	500.00	6 0
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>3,470.00</b>	<b>3,470.00</b>	<b>6 0</b>
	<b>TOTAL SURVEYOR</b>	<b>78,285.00</b>	<b>78,285.00</b>	<b>6 0</b>
<b>0001 0007 00 000 000</b>	<b>GF\County Coroner</b>			
0001 0007 01 412 011	Wages - Dept Head	10,404.00	10,404.00	6 0
0001 0007 01 412 012	Wages - Deputies	1,000.00	.00	6 0
	<b>PERSONAL SERVICES</b>	<b>11,404.00</b>	<b>10,404.00</b>	<b>6 0</b>
0001 0007 02 421 011	Office Supplies	150.00	150.00	6 0
0001 0007 02 422 020	Photographic Supplies	100.00	100.00	6 0
	<b>SUPPLIES</b>	<b>250.00</b>	<b>250.00</b>	<b>6 0</b>
0001 0007 03 431 011	Deputies	1,000.00	1,500.00	6 0
0001 0007 03 431 012	Autopsies	30,000.00	30,000.00	6 0
0001 0007 03 432 023	Travel / Mileage	1,500.00	1,500.00	6 0
0001 0007 03 435 025	Cell Phones	600.00	1,100.00	6 0
0001 0007 03 439 091	Dues and Subscriptions	300.00	300.00	6 0
	<b>OTHER SERVICES</b>		<b>34,400.00</b>	<b>6 0</b>

## SEPTEMBER 8, 2009 CONTINUED

		33,400.00		
0001 0007 04 444 040	Computer Equipment	1,000.00	1,000.00	6 0
	<b>CAPITAL OUTLAY</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>6 0</b>
	<b>TOTAL CORONER</b>	<b>46,054.00</b>	<b>46,054.00</b>	<b>6 0</b>
<b>0001 0008 00 000 000</b>	<b>GF\Prosecuting Attorney</b>			
0001 0008 01 412 011	Wages - Dept Head	5,000.00	5,000.00	6 0
0001 0008 01 412 012	Wages - Chief Deputy	5,223.00	5,223.00	6 0
0001 0008 01 412 013	Wages - Deputy Prosecutor	44,953.00	44,953.00	6 0
0001 0008 01 412 014	Wages - Investigator	27,281.00	27,281.00	6 0
0001 0008 01 412 015	Wages - Secretary	28,519.00	28,519.00	6 0
0001 0008 01 412 017	Wages - 2 Victim Assist Advocacy	26,486.00	26,486.00	6 0
	<b>PERSONAL SERVICES</b>	<b>137,462.00</b>	<b>137,462.00</b>	<b>6 0</b>
0001 0008 02 421 011	Office Supplies	3,000.00	3,000.00	6 0
	<b>SUPPLIES</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>6 0</b>
0001 0008 03 431 016	Depositions	2,500.00	2,500.00	6 0
0001 0008 03 431 017	Lie Detector Tests	900.00	900.00	6 0
0001 0008 03 431 018	Expert Witness Fees	2,500.00	2,500.00	6 0
0001 0008 03 431 023	Victim Assist Postage	1,000.00	1,000.00	6 0
0001 0008 03 433 031	Printing	2,000.00	2,000.00	6 0
0001 0008 03 434 040	Professional Liability Insuran	3,050.00	3,050.00	6 0
0001 0008 03 435 024	Telephone	3,000.00	3,000.00	6 0
0001 0008 03 436 061	Office Cleaning	2,500.00	2,500.00	6 0
0001 0008 03 436 062	Equipment Repair	2,000.00	2,000.00	6 0
0001 0008 03 439 022	Postage	3,000.00	3,000.00	6 0
0001 0008 03 439 072	Photocopier Rental	1,200.00	1,200.00	6 0
0001 0008 03 439 091	Dues and Subscriptions	3,000.00	3,000.00	6 0
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>26,650.00</b>	<b>26,650.00</b>	<b>6 0</b>
	<b>TOTAL PROSECUTING ATTORNEY</b>	<b>167,112.00</b>	<b>167,112.00</b>	<b>6 0</b>
<b>0001 0009 00 000 000</b>	<b>PROS ATTY IV-D</b>			
0001 0009 01 412 011	Wages - Dept Head Child Support Officer	21,168.00	21,168.00	6 0
0001 0009 01 412 012	Wages - Investigator	27,281.00	27,281.00	6 0
0001 0009 01 412 013	Wages - Investigator	27,281.00	27,281.00	6 0
0001 0009 01 412 023	Wages -	27,281.00	27,281.00	6 0
0001 0009 01 413 071	Social Security	7,880.00	7,880.00	6 0
0001 0009 01 413 072	PERF	7,468.00	7,468.00	6 0
0001 0009 01 413 073	Hospital Insurance	6,053.25	6,053.25	6 0
0001 0009 01 413 073	Insurance Disability	246.75	246.75	6 0
0001 0009 01 413 080	Longevity	3,000.00	0.00	6 0
	<b>PERSONAL SERVICES</b>	<b>127,659.00</b>	<b>124,659.00</b>	<b>6 0</b>

## SEPTEMBER 8, 2009 CONTINUED

0001 0009 02 421 011	Office Supplies	3,000.00	3,000.00	6	0
	<b>SUPPLIES</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>6</b>	<b>0</b>
0001 0009 03 432 023	Travel / Mileage	900.00	900.00	6	0
0001 0009 03 433 031	Printing	1,500.00	1,500.00	6	0
0001 0009 03 434 040	Professional Liability Insuran	2,300.00	2,300.00	6	0
0001 0009 03 435 024	Telephone	2,300.00	2,300.00	6	0
0001 0009 03 436 061	Office Cleaning	2,500.00	2,500.00	6	0
0001 0009 03 436 062	Equipment Repair	1,500.00	1,500.00	6	0
0001 0009 03 436 065	Photocopy Maintenance	1,000.00	1,000.00	6	0
0001 0009 03 439 010	Depositions	400.00	400.00	6	0
0001 0009 03 439 011	Seminars/Training	1,000.00	1,000.00	6	0
0001 0009 03 439 022	Postage	3,300.00	3,300.00	6	0
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>16,700.00</b>	<b>16,700.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL PROSECUTOR TITLE IV-D</b>	<b>147,359.00</b>	<b>144,359.00</b>	<b>6</b>	<b>0</b>
<b>0001 0010 00 000 000</b>	<b>COUNTY ASSESSOR</b>				
0001 0010 01 412 011	Wages - Dept Head	38,006.00	38,006.00	6	0
0001 0010 01 412 012	Wages - Deputies 3 FT Deputies	79,458.00	79,458.00	6	0
0001 0010 01 412 013	Wages -Part time Personal Property	2,500.00	2,500.00	6	0
0001 0010 01 412 014	Wages - Co Assessor - Level II	1,000.00	1,000.00	6	0
0001 0010 01 412 015	Deputy Assessor Level II 2 @ 500	1,000.00	1,000.00	6	0
0001 0010 01 412 016	TWP LEVEL II 3@ 1000	3,000.00	3,000.00	6	0
	<b>PERSONAL SERVICES</b>	<b>124,964.00</b>	<b>124,964.00</b>	<b>6</b>	<b>0</b>
0001 0010 02 421 011	Office Supplies	4,000.00	4,000.00	6	0
0001 0010 02 421 020	Computer Software/Supplies	1,500.00	1,500.00	6	0
	<b>SUPPLIES</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>6</b>	<b>0</b>
0001 0010 03 431 065	Leases/ Service Contracts	1,500.00	1,500.00	6	0
0001 0010 03 432 023	Travel / Mileage	1,000.00	1,000.00	6	0
0001 0010 03 435 024	Telephone at Pleasant Twp	500.00	500.00	6	0
0001 0010 03 437 000	Rent/Plsnt Twp	500.00	500.00	6	0
0001 0010 03 439 091	Dues and Subscriptions	2,000.00	2,000.00	6	0
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL COUNTY ASSESSOR</b>	<b>135,964.00</b>	<b>135,964.00</b>	<b>6</b>	<b>0</b>
<b>0001 0018 00 000 000</b>	<b>CO ELECTION BOARD</b>				
0001 0018 01 412 011	Election Board Members	3,000.00	3,000.00	6	0
0001 0018 01 412 012	Wages - Clerical Assistants	1,000.00	1,000.00	6	0
0001 0018 01 412 013	Wages - Absent Voter Board	6,500.00	6,500.00	6	0
0001 0018 01 412 014	Wages - Canvassing Board	350.00	350.00	6	0
0001 0018 01 412 016	Wages - Precinct Board Members	28,500.00	28,500.00	6	0
0001 0018 01 412 019	Wages - Secretary to Board	1,000.00	1,000.00	6	0
0001 0018 01 412 081	Mechanic & Trans	1,000.00	1,000.00	6	0
	<b>PERSONAL SERVICES</b>		<b>41,350.00</b>	<b>6</b>	<b>0</b>

## SEPTEMBER 8, 2009 CONTINUED

		41,350.00			
0001 0018 02 421 011	Office Supplies	100.00	100.00	6	0
0001 0018 02 422 013	Election Supplies	1,200.00	1,200.00	6	0
	<b>SUPPLIES</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>6</b>	<b>0</b>
0001 0018 03 431 065	Leases/ Service Contracts	10,500.00	10,500.00	6	0
0001 0018 03 432 023	Travel / Mileage	500.00	500.00	6	0
0001 0018 03 433 031	Printing	200.00	200.00	6	0
0001 0018 03 433 033	Legal Ads	700.00	700.00	6	0
0001 0018 03 436 061	Janitors/ Office Cleaning	300.00	300.00	6	0
0001 0018 03 437 071	Polling Places Rent	1,200.00	1,200.00	6	0
0001 0018 03 439 022	Postage	300.00	300.00	6	0
0001 0018 03 439 096	Meals & Lodging	5,328.00	5,328.00	6	0
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>19,028.00</b>	<b>19,028.00</b>	<b>6</b>	<b>0</b>
0001 0018 04 444 047	Voting Machines	1,500.00	1,500.00	6	0
	<b>CAPITAL OUTLAY</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL ELECTION BOARD</b>	<b>63,178.00</b>	<b>63,178.00</b>	<b>6</b>	<b>0</b>
<b>0001 0019 00 000 000</b>	<b>VOTER REGISTRATION</b>				
0001 0019 01 412 011	Wages - Dept Head/ Clerk	1,515.00	1,515.00	6	0
	<b>PERSONAL SERVICES</b>	<b>1,515.00</b>	<b>1,515.00</b>	<b>6</b>	<b>0</b>
0001 0019 02 421 011	Office Supplies	250.00	250.00	6	0
0001 0019 02 422 014	Voter Registration Supplies	1,200.00	1,200.00	6	0
	<b>SUPPLIES</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL VOTER REGISTRATION</b>	<b>2,965.00</b>	<b>2,965.00</b>	<b>6</b>	<b>0</b>
<b>0001 0020 00 000 000</b>	<b>CO AGENT/EXTENSION OFFICE</b>				
0001 0020 01 412 011	Wages - Office Manager	26,486.00	26,486.00	6	0
0001 0020 01 412 018	Wages - Summer Help	3,360.00	2,360.00	6	0
0001 0020 01 412 019	Wages - Part Time Secretary	10,200.00	10,200.00	6	0
	<b>PERSONAL SERVICES</b>	<b>40,046.00</b>	<b>39,046.00</b>	<b>6</b>	<b>0</b>
0001 0020 02 421 011	Office Supplies	5,500.00	5,110.00	6	0
	<b>SUPPLIES</b>	<b>5,500.00</b>	<b>5,110.00</b>	<b>6</b>	<b>0</b>
0001 0020 03 431 020	Extension Educators	71,395.00	71,395.00	6	0
0001 0020 03 431 065	Leases/ Service Contracts	1,000.00	775.00	6	0
0001 0020 03 431 071	Computer Lease	1,350.00	3965.00	6	0
0001 0020 03 432 023	Travel / Mileage	5,000.00	4600.00	6	0
0001 0020 03 433 032	Marketing	200.00	200.00	6	0
0001 0020 03 439 022	Postage	1,500.00	1,200.00	6	0

## SEPTEMBER 8, 2009 CONTINUED

	OTHER SERVICES & CHARGES	80,445.00	82,135.00	6	0
0001 0020 04 444 042	Office Equipment	500.00	200.00	6	0
	CAPITAL OUTLAY	500.00	200.00	6	0
	<b>TOTAL CO AGENT/EXTENSION OFFICE</b>	<b>126,491.00</b>	<b>126,491.00</b>	<b>6</b>	<b>0</b>
<b>0001 0021 00 000 000</b>	<b>SOIL &amp; WATER CONSERVATION</b>				
0001 0021 01 412 013	Wages -	24,194.00	24,194.00	6	0
	PERSONAL SERVICES	24,194.00	24,194.00	6	0
0001 0021 02 421 011	County Appropriation	2,000.00	2,000.00	6	0
	SUPPLIES	2,000.00	2,000.00	6	0
0001 0021 03 436 065	Leases/ Service Contracts	3,000.00	3,000.00	6	0
0001 0021 03 437 000	Office Rent	1,172.25	1,172.25	6	0
	OTHER SERVICES & CHARGES	4,172.25	4,172.25	6	0
	<b>TOTAL SOIL &amp; WATER CONSERVATION</b>	<b>30,366.25</b>	<b>30,366.25</b>	<b>6</b>	<b>0</b>
<b>0001 0022 00 000 000</b>	<b>CO PLAN COMMISSION</b>				
0001 0022 01 412 011	Wages - Plan Director	36,709.20	36,709.20	6	0
0001 0022 01 412 013	Wages - Secretary	12,944.00	12,944.00	6	0
0001 0022 01 412 021	Wages - Per Diem Board Members	4,860.00	4,860.00	6	0
	PERSONAL SERVICES	54,513.20	54,513.20	6	0
0001 0022 02 421 011	Office Supplies	1,000.00	1,000.00	6	0
0001 0022 02 422 000	Operating Supplies	1,500.00	1,500.00	6	0
0001 0022 02 422 030	Repair/Maint. Supplies	300.00	300.00	6	0
	SUPPLIES	2,800.00	2,800.00	6	0
0001 0022 03 431 010	Legal Consultant	3,972.00	3,972.00	6	0
0001 0022 03 431 050	Computer IT Help	250.00	250.00	6	0
0001 0022 03 432 023	Travel / Mileage	880.00	880.00	6	0
0001 0022 03 439 091	Dues and Subscriptions	150.00	150.00	6	0
	OTHER SERVICES & CHARGES	5,252.00	5,252.00	6	0
	<b>TOTAL PLAN COMMISSION</b>	<b>62,565.20</b>	<b>62,565.20</b>	<b>6</b>	<b>0</b>
<b>0001 0023 00 000 000</b>	<b>BOARD OF REVIEW</b>				
0001 0023 01 412 083	Board Members Per Diem	2,000.00	2,000.00	6	0
	PERSONAL SERVICES	2,000.00	2,000.00	6	0
	<b>TOTAL BOARD OF REVIEW</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>6</b>	<b>0</b>



## SEPTEMBER 8, 2009 CONTINUED

<b>0001 0024 00 000 000</b>	<b>DRAINAGE BOARD</b>			
0001 0024 01 412 011	Wages - Drainage Board Members	5,003.00	5,003.00	6 0
0001 0024 01 412 012	Wages - Drainage Board Secretary	1,129.00	1,129.00	6 0
0001 0024 01 412 016	Wages - Substitute Bd Member	150.00	150.00	6 0
0001 0024 01 412 019	Wages - Clerical Hourly	50.00	50.00	6 0
	<b>PERSONAL SERVICES</b>	<b>6,332.00</b>	<b>6,332.00</b>	<b>6 0</b>
0001 0024 02 421 011	Office Supplies	350.00	350.00	6 0
	<b>SUPPLIES</b>	<b>350.00</b>	<b>350.00</b>	<b>6 0</b>
0001 0024 03 431 000	Professional Services	5,000.00	5,000.00	6 0
0001 0024 03 431 011	Contractural Attorney	3,000.00	3,000.00	6 0
0001 0024 03 432 023	Travel / Mileage	100.00	100.00	6 0
0001 0024 03 433 031	Printing	150.00	150.00	6 0
0001 0024 03 433 033	Legal Ads	90.00	90.00	6 0
0001 0024 03 435 024	Telephone	10.00	10.00	6 0
0001 0024 03 436 062	Equipment Repair	300.00	300.00	6 0
0001 0024 03 439 091	Dues/Conference	150.00	150.00	6 0
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>6 0</b>
	<b>TOTAL DRAINAGE BOARD</b>	<b>15,482.00</b>	<b>15,482.00</b>	<b>6 0</b>
<b>0001 0025 00 000 000</b>	<b>VETERANS SERVICE OFFICE</b>			
0001 0025 01 412 011	Wages - Veteran's Service Officer	11,944.00	11,944.00	6 0
0001 0025 01 412 013	Wages - Assistant	6,424.00	6,424.00	6 0
	<b>PERSONAL SERVICES</b>	<b>18,368.00</b>	<b>18,368.00</b>	<b>6 0</b>
0001 0025 02 421 011	Office Supplies	250.00	250.00	6 0
0001 0025 02 422 015	Flags	500.00	500.00	6 0
	<b>TOTAL SUPPLIES</b>	<b>750.00</b>	<b>750.00</b>	<b>6 0</b>
0001 0025 03 432 023	Travel / Mileage	200.00	200.00	6 0
0001 0025 03 439 011	Training	450.00	450.00	6 0
0001 0025 03 439 022	Postage	275.00	275.00	6 0
0001 0025 03 439 091	Dues and Subscriptions	50.00	50.00	6 0
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>975.00</b>	<b>975.00</b>	<b>6 0</b>
0001 0025 04 444 041	Machinery & Equipment	200.00	200.00	6 0
	<b>TOTAL CAPITAL OUTLAY</b>	<b>200.00</b>	<b>200.00</b>	<b>6 0</b>
	<b>TOTAL VETERANS SERVICE OFFICE</b>	<b>20,293.00</b>	<b>20,293.00</b>	<b>6 0</b>
<b>0001 0026 00 000 000</b>	<b>WEIGHTS &amp; MEASURES</b>			
0001 0026 01 412 011	Wages - Dept Head	10,400.00	10,400.00	6 0
	<b>TOTAL PERSONAL SERVICES</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>6 0</b>

## SEPTEMBER 8, 2009 CONTINUED

0001 0026 02 421 011	Office Supplies	100.00	100.00	6	0
0001 0026 02 421 021	Miscellaneous Supplies	25.00	25.00	6	0
	<b>TOTAL SUPPLIES</b>	<b>125.00</b>	<b>125.00</b>	<b>6</b>	<b>0</b>
0001 0026 03 432 023	Travel / Mileage	1,450.00	1,450.00	6	0
0001 0026 03 433 031	Printing	300.00	300.00	6	0
0001 0026 03 439 011	Training	600.00	600.00	6	0
0001 0026 03 439 022	Postage	44.00	44.00	6	0
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>2,394.00</b>	<b>2,394.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL WEIGHTS &amp; MEASURES</b>	<b>12,919.00</b>	<b>12,919.00</b>	<b>6</b>	<b>0</b>
<b>0001 0027 00 000 000</b>	<b>G.I.S.</b>				
0001 0027 02 421 011	Office Supplies	1,000.00	1,000.00	6	0
0001 0027 02 421 020	Computer Software	11,750.00	9,950.00	6	0
	<b>TOTAL SUPPLIES</b>	<b>12,750.00</b>	<b>10,950.00</b>	<b>6</b>	<b>0</b>
0001 0027 03 431 015	Schneider support	5,600.00	5,600.00	6	0
0001 0027 03 431 016	Beacon Website	10,200.00	10,200.00	6	0
0001 0027 03 431 018	IT Coordinator Support	2,500.00	2,500.00	6	0
0001 0027 03 432 023	Travel/Mileage	880.00	880.00	6	0
0001 0027 03 434 065	Maintenance	11,054.00	11,054.00	6	0
0001 0027 03 439 011	Seminar/Workshops	1,500.00	1,500.00	6	0
0001 0027 03 439 091	Dues & Subscriptions	300.00	600.00	6	0
	<b>OTHER SVCS AND CHARGES</b>	<b>32,034.00</b>	<b>32,334.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL GIS</b>	<b>44,784.00</b>	<b>43,284.00</b>	<b>6</b>	<b>0</b>
<b>0001 0029 00 000 000</b>	<b>CO COMMISSIONERS</b>				
0001 0029 01 412 011	Wages - Commissioners	53,565.00	53,565.00	6	0
0001 0029 01 412 018	Wages - Animal Warden	29,342.00	29,342.00	6	0
0001 0029 01 412 019	Wages - FT Asst Animal Warden	17,859.00	17,859.00	6	0
0001 0029 01 412 014	Wages - PT Asst Animal Warden	8,160.00	8,160.00	6	0
	County Coordinator	42,042.00	42,042.00	6	0
0001 0029 01 412 022	Comm Custodian	30,467.00	30,467.00	6	0
0001 0029 01 413 071	Social Security	285,000.00	285,000.00	6	0
0001 0029 01 413 072	PERF	310,750.00	310,750.00	6	0
0001 0029 01 413 073	Hospital Insurance	700,000.00	700,000.00	6	0
0001 0029 01 413 075	Unemployment	25,000.00	25,000.00	6	0
	<b>TOTAL PERSONAL SERVICES</b>	<b>1,502,185.0</b>	<b>1,502,185.00</b>	<b>6</b>	<b>0</b>
0001 0029 03 431 000	Professional Services	35,000.00	35,000.00	6	0
0001 0029 03 431 010	Legal Consultant	1,500.00	1,500.00	6	0
	Commissioner's Attorney	25,000.00	25,000.00	6	0
	Otis Bowen Center	169,930.00	169,930.00	6	0
0001 0029 03 431	DLGF Phase II Certification	7,500.00	7,500.00	6	0
0001 0029 03 432 023	Travel / Mileage	500.00	500.00	6	0
0001 0029 03 433 033	Legal Ads	10,000.00	10,000.00	6	0

## SEPTEMBER 8, 2009 CONTINUED

0001 0029 03 433 041	Official Bonds	3,000.00	3,000.00	6 0
0001 0029 03 434 042	Liability Insurance	270,000.00	270,000.00	6 0
0001 0029 03 435 024	Telephone	40,000.00	40,000.00	6 0
0001 0029 03 439 012	Admin. Cost Recovery	6,000.00	6,000.00	6 0
0001 0029 03 439 022	Postage	68,000.00	68,000.00	6 0
0001 0029 03 439 051	Christmas Lighting	3,000.00	3,000.00	6 0
	Copier Maintenance	3,800.00	3,800.00	6 0
0001 0029 03 439 084	Workshop Enterprise	56,500.00	56,500.00	6 0
0001 0029 03 439 085	4-H Grant	5,000.00	5,000.00	6 0
0001 0029 03 439 087	Council on Aging	25,000.00	25,000.00	6 0
0001 0029 03 439 088	Museum	15,000.00	15,000.00	6 0
0001 0029 03 439 089	Exam of Records	20,000.00	20,000.00	6 0
0001 0029 03 439 090	Change of Venue	500.00	500.00	6 0
0001 0029 03 439 091	Dues and Subscriptions	4,200.00	4,200.00	6 0
0001 0029 03 439 094	City Ambulance	161,300.00	161,300.00	6 0
0001 0029 03 439 095	County Ambulance	131,225.00	131,225.00	6 0
0001 0029 03 439 097	Soldier Burial	12,000.00	12,000.00	6 0
0001 0029 03 439 098	Animal Testing	1,000.00	1,000.00	6 0
0001 0029 03 439 099	Wards/CT & St. Institution	609,500.00	609,500.00	6 0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>1,684,455.0</b>	<b>1,684,455.00</b>	<b>6 0</b>
	<b>TOTAL COMMISSIONERS</b>	<b>3,186,640.0</b>	<b>3,186,640.00</b>	<b>6 0</b>
<b>0001 0030 00 000 000</b>	<b>COUNTY COUNCIL</b>			
0001 0030 01 412 012	Wages - Council Members	31,850.00	31,159.00	6 0
	<b>TOTAL PERSONAL SERVICES</b>	<b>31,850.00</b>	<b>31,159.00</b>	<b>6 0</b>
0001 0030 03 432 023	Travel / Mileage	600.00	500.00	6 0
0001 0030 03 439 091	Dues and Subscriptions	215.00	215.00	6 0
	<b>TOTAL OTHER &amp; SERVICES</b>	<b>815.00</b>	<b>715.00</b>	<b>6 0</b>
	<b>TOTAL COUNTY COUNCIL</b>	<b>32,665.00</b>	<b>31,874.00</b>	<b>6 0</b>
<b>0001 0031 00 000 000</b>	<b>WABASH CO EMERGENCY MGT</b>			
0001 0031 01 412 011	Wages - Director	33,619.20	33,619.20	6 0
0001 0031 01 412 012	Wages - Deputies	6,000.00	0.00	6 0
0001 0031 01 412 013	Wages - Admin Asst	15,892.00	15,892.00	6 0
	<b>TOTAL PERSONAL SERVICES</b>	<b>55,511.20</b>	<b>49,511.20</b>	<b>6 0</b>
0001 0031 02 421 011	Office Supplies	1,500.00	1,500.00	6 0
0001 0031 02 421 022	Emergency Fund	1,650.00	1,650.00	6 0
0001 0031 02 422 021	Gasoline & Oil	4,100.00	4,100.00	6 0
0001 0031 02 422 025	Other Garage & Motors	1,400.00	1,400.00	6 0
0001 0031 02 422 041	Education & Public Info	400.00	400.00	6 0
0001 0031 02 422 044	Uniforms	2,125.00	2,125.00	6 0
	<b>TOTAL SUPPLIES</b>	<b>11,175.00</b>	<b>11,175.00</b>	<b>6 0</b>
0001 0031 03 432 023	Travel / Mileage	475.00	475.00	6 0
0001 0031 03 433 031	Printing	425.00	425.00	6 0

## SEPTEMBER 8, 2009 CONTINUED

0001 0031 03 435 024	Telephone	3,950.00	3,950.00	6	0
0001 0031 03 436 000	Repairs and Maintenance	2,875.00	2,875.00	6	0
0001 0031 03 439 011	Education & Training	725.00	725.00	6	0
0001 0031 03 439 022	Postage	400.00	400.00	6	0
0001 0031 03 439 091	Dues and Subscriptions	220.00	220.00	6	0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>9,070.00</b>	<b>9,070.00</b>	<b>6</b>	<b>0</b>
0001 0031 04 444 048	Communication Equipment	3,650.00	3,650.00	6	0
	<b>TOTAL CAPITAL OUTLAY</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL EMERGENCY MGT AGENCY</b>	<b>79,406.20</b>	<b>73,406.20</b>	<b>6</b>	<b>0</b>
<b>0001 0032 00 000 000</b>	<b>COURT HOUSE</b>				
0001 0032 01 412 016	Wages - Custodian	15,000.00	15,000.00	6	0
0001 0032 01 412 019	Wages - Extra Help	2,500.00	2,500.00	6	0
	<b>TOTAL PERSONAL SERVICES</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>6</b>	<b>0</b>
0001 0032 02 421 011	Office Supplies	5,000.00	5,000.00	6	0
0001 0032 02 422 016	Janitorial Supplies	6,500.00	6,500.00	6	0
	<b>TOTAL SUPPLIES</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>6</b>	<b>0</b>
0001 0032 03 431 050	Computer Maintenance Contract	160,000.00	160,000.00	6	0
0001 0032 03 435 051	Electricity	60,000.00	60,000.00	6	0
0001 0032 03 435 052	Gas	35,000.00	35,000.00	6	0
0001 0032 03 435 053	Water	1,900.00	1,900.00	6	0
0001 0032 03 435 054	Sewage	11,000.00	11,000.00	6	0
0001 0032 03 435 055	Street Lighting	2,500.00	2,500.00	6	0
0001 0032 03 436 060	Building Repairs	175,000.00	175,000.00	6	0
0001 0032 03 436 061	Office Cleaning	25,000.00	25,000.00	6	0
0001 0032 03 436 062	Equipment Repair	500.00	500.00	6	0
0001 0032 03 436 063	Elevator Maintenance	10,000.00	10,000.00	6	0
0001 0032 03 436 066	Fire Alarm Maintenance	5,000.00	5,000.00	6	0
0001 0032 03 436 067	Lawn Care	4,000.00	4,000.00	6	0
0001 0032 03 436 068	Parking Lot Repair	6,000.00	6,000.00	6	0
0001 0032 03 436 095	Laundry	3,200.00	3,200.00	6	0
0001 0032 03 439 022	Postage	3,000.00	3,000.00	6	0
	<b>TOTAL OTHER SERVICES</b>	<b>502,100.00</b>	<b>502,100.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL COURTHOUSE</b>	<b>531,100.00</b>	<b>531,100.00</b>	<b>6</b>	<b>0</b>
<b>0001 0033 00 000 000</b>	<b>COUNTY JAIL</b>				
0001 0033 01 412 011	Wages - Jail Commander	35,506.00	35,506.00	6	0
0001 0033 01 412 012	Wages - Matron & Cook	34,680.00	34,680.00	6	0
0001 0033 01 412 013	Wages - Asst Jail Commander (3)	97,705.80	97,705.80	6	0
0001 0033 01 412 016	Wages - Jail Officers 10@ 31518.00	315,180.00	315,180.00	6	0

## SEPTEMBER 8, 2009 CONTINUED

	Chief Dispatcher	32,843.00	32,843.00	6	0
0001 0033 01 412 017	Wages - Dispatch 4 @ 31574.00	126,296.00	126,296.00	6	0
0001 0033 01 412 018	Wages - E911 Coordinator	32,843.00	32,843.00	6	0
0001 0033 01 412 019	Wages - Records Clerk	28,560.00	28,560.00	6	0
0001 0033 01 412 020	Overtime	12,000.00	12,000.00	6	0
0001 0033 01 412 021	Wages - Pt Time Cooks	25,000.00	25,000.00	6	0
0001 0033 01 412 022	Wages - Pt Jail Off/Dispatch	40,000.00	40,000.00	6	0
0001 0033 01 412 082	Education and Training	3,000.00	3,000.00	6	0
0001 0033 01 413 077	False Arrest Ins.	5,000.00	5,000.00	6	0
	<b>TOTAL PERSONAL SERVICES</b>	<b>788,613.80</b>	<b>788,613.80</b>	<b>6</b>	<b>0</b>
0001 0033 02 421 012	Photo & Jail Records	1,800.00	1,800.00	6	0
0001 0033 02 422 000	Operating Supplies	3,500.00	3,500.00	6	0
0001 0033 02 422 016	Sanitation Supplies	15,000.00	15,000.00	6	0
0001 0033 02 422 035	Salt for Softener	2,750.00	2,750.00	6	0
0001 0033 02 422 044	Uniforms	8,000.00	8,000.00	6	0
	<b>TOTAL SUPPLIES</b>	<b>31,050.00</b>	<b>31,050.00</b>	<b>6</b>	<b>0</b>
0001 0033 02 413 086	Meals For Prisoners	100,000.00	100,000.00	6	0
0001 0033 03 435 051	Electricity	70,000.00	70,000.00	6	0
0001 0033 03 435 052	Gas	17,000.00	17,000.00	6	0
0001 0033 03 435 053	Water	10,000.00	10,000.00	6	0
0001 0033 03 435 054	Sewage	13,000.00	13,000.00	6	0
0001 0033 03 436 060	Building Repairs	12,000.00	12,000.00	6	0
0001 0033 03 436 062	Equipment Repair	6,000.00	6,000.00	6	0
0001 0033 03 436 069	Maintenance Of Controls	4,000.00	4,000.00	6	0
0001 0033 03 436 070	CCTV Intercom	4,000.00	4,000.00	6	0
0001 0033 03 436 095	Laundry	500.00	500.00	6	0
0001 0033 03 439 023	Inmate Medical	102,000.00	102,000.00	6	0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>356,000.00</b>	<b>356,000.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL JAIL</b>	<b>1,175,663.0</b>	<b>1,175,663.80</b>	<b>6</b>	<b>0</b>
<b>0001 0035 00 000 000</b>	<b>CIRCUIT COURT</b>				
0001 0035 01 412 011	Wages - Circuit Court Judge	5,000.00	5,000.00	6	0
0001 0035 01 412 013	Wages - Court Reporter	28,519.00	28,519.00	6	0
0001 0035 01 412 014	Wages - (Asst) Court Bailiff	28,519.00	28,519.00	6	0
0001 0035 01 412 025	Wages - Security Officer	30,234.00	30,234.00	6	0
0001 0035 01 412 026	PT/OT Funds	2,600.00	2,600.00	6	0
	<b>TOTAL PERSONAL SERVICES</b>	<b>94,872.00</b>	<b>94,872.00</b>	<b>6</b>	<b>0</b>
0001 0035 02 421 011	Office Supplies	3,500.00	3,500.00	6	0
0001 0035 02 421 020	Computer Software/Supplies	200.00	200.00	6	0
0001 0035 02 422 018	Law Books	3,500.00	3,500.00	6	0
0001 0035 02 422 026	Security Officer Supplies	750.00	750.00	6	0
	<b>TOTAL SUPPLIES</b>	<b>7,950.00</b>	<b>7,950.00</b>	<b>6</b>	<b>0</b>
0001 0035 03 431 013	Psychiatric Services	1,000.00	1,000.00	6	0

## SEPTEMBER 8, 2009 CONTINUED

0001 0035 03 431 022	Interpreters	1,000.00	1,000.00	6	0
0001 0035 03 431 024	Court Appointed Advocate	13,817.00	13,817.00	6	0
0001 0035 03 431 025	Pauper Counsel - Contempt	7,034.00	7,034.00	6	0
0001 0035 03 431 026	Pauper Counsel - Juvenile	29,311.00	29,311.00	6	0
0001 0035 03 431 027	Pauper Counsel - Adult	94,486.00	94,486.00	6	0
0001 0035 03 431 028	Pauper Counsel - Appeals	17,000.00	17,000.00	6	0
	Pauper Counsel - Welfare	7,034.00	7,034.00	6	0
0001 0035 03 431 030	Special Judge Fees	300.00	300.00	6	0
0001 0035 03 431 065	Leases/ Service Contracts	3,500.00	3,500.00	6	0
0001 0035 03 432 023	Travel / Mileage	300.00	300.00	6	0
0001 0035 03 432 092	Crim. Depos. Transp.	9,000.00	9,000.00	6	0
0001 0035 03 434 043	Judge's Liability	1,425.00	1,425.00	6	0
0001 0035 03 435 028	Internet Access Fee	700.00	700.00	6	0
0001 0035 03 436 062	Equipment Repair	3,800.00	3,800.00	6	0
0001 0035 03 439 011	Training Cont Ed/Conference	200.00	200.00	6	0
0001 0035 03 439 083	Children First Program	2,400.00	2,400.00	6	0
0001 0035 03 439 091	Dues and Subscriptions	600.00	600.00	6	0
0001 0035 03 439 096	Meals & Lodging - Jurors	1,400.00	1,400.00	6	0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>194,307.00</b>	<b>194,307.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL CIRCUIT COURT</b>	<b>297,129.00</b>	<b>297,129.00</b>	<b>6</b>	<b>0</b>
<b>0001 0036 00 000 000</b>	<b>SUPERIOR COURT</b>				
0001 0036 01 412 011	Wages - Superior Court Judge	5,000.00	5,000.00	6	0
0001 0036 01 412 013	Wages - Court Reporter	28,519.00	28,519.00	6	0
0001 0036 01 412 014	Wages - Court Bailiff	28,519.00	28,519.00	6	0
0001 0036 01 412 019	Wages - Sus Rep/Bail/Sec Off	3,000.00	3,000.00	6	0
0001 0036 01 412 020	Wages - Chief Security Officer	31,338.00	31,338.00	6	0
0001 0036 01 412 031	Wages - Judge Pro Tem	500.00	500.00	6	0
0001 0036 01 412 035	Petit Jurors	2,000.00	2,000.00	6	0
0001 0036 01 412 037	Witness Fees	100.00	100.00	6	0
	<b>TOTAL PERSONAL SERVICES</b>	<b>98,976.00</b>	<b>98,976.00</b>	<b>6</b>	<b>0</b>
0001 0036 02 421 011	Office Supplies	3,000.00	3,000.00	6	0
0001 0036 02 422 018	Law Books	4,000.00	4,000.00	6	0
0001 0036 02 422 026	Security Officer Supplies	750.00	750.00	6	0
	<b>TOTAL SUPPLIES</b>	<b>7,750.00</b>	<b>7,750.00</b>	<b>6</b>	<b>0</b>
0001 0036 03 431 013	Psychiatric Services	1,000.00	1,000.00	6	0
0001 0036 03 431 022	Interpreters	1,000.00	1,000.00	6	0
0001 0036 03 431 024	Court Appointed Advocate	500.00	500.00	6	0
0001 0036 03 431 025	Pauper Counsel - Contempt	800.00	800.00	6	0
0001 0036 03 431 028	Pauper Counsel - Appeals	1,500.00	1,500.00	6	0
0001 0036 03 431 031	Pauper Counsel	70,000.00	70,000.00	6	0
0001 0036 03 431 032	Pauper Counsel - Trans/Depos	2,000.00	2,000.00	6	0
	Pauper Counsel - Conflict	1,800.00	1,800.00	6	0
0001 0036 03 431 065	Leases/ Service Contracts	2,130.00	2,130.00	6	0

## SEPTEMBER 8, 2009 CONTINUED

0001 0036 03 434 043	Judge's Liability	1,353.00	1,353.00	6	0
0001 0036 03 439 091	Dues and Subscriptions	700.00	700.00	6	0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>82,783.00</b>	<b>82,783.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL SUPERIOR COURT</b>	<b>189,509.00</b>	<b>189,509.00</b>	<b>6</b>	<b>0</b>
<b>0001 0037 00 000 000</b>	<b>PROBATION DEPT</b>				
0001 0037 01 412 011	Wages - Chief Probation Officer	61,333.00	61,333.00	6	0
0001 0037 01 412 012	Wages - Deputy Clerk/Secretary	26,486.00	26,486.00	6	0
0001 0037 01 412 013	Wages - First Deputy/Office Mgr	28,280.58	28,280.58	6	0
0001 0037 01 412 014	Wages - Probation Officers (5)	239,787.82	239,787.82	6	0
	<b>TOTAL PERSONAL SERVICES</b>	<b>355,887.40</b>	<b>355,887.40</b>	<b>6</b>	<b>0</b>
0001 0037 02 421 011	Office Supplies	4,000.00	4,000.00	6	0
	Printing	1,700.00	1,700.00	6	0
	<b>TOTAL SUPPLIES</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>6</b>	<b>0</b>
0001 0037 03 431 065	Leases/ Service Contracts	2,800.00	2,800.00	6	0
0001 0037 03 432 023	Travel / Mileage	1,500.00	1,500.00	6	0
0001 0037 03 435 024	Telephone	1,000.00	1,000.00	6	0
0001 0037 03 435 052	Gas	2,000.00	2,000.00	6	0
0001 0037 03 439 011	Training Cont Ed/Conference	1,500.00	1,500.00	6	0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL PROBATION DEPT</b>	<b>370,387.40</b>	<b>370,387.40</b>	<b>6</b>	<b>0</b>
	<b>TOTAL 001 GENERAL FUND</b>	<b>8,404,871.7</b>	<b>8,382,785.59</b>	<b>6</b>	<b>0</b>
<b>0002 0000 00 000 000</b>	<b>CO HIGHWAY</b>				
<b>0002 0038 00 000 000</b>	<b>1000 - Administration</b>				
0002 0038 01 412 011	Wages - Supervisor	45,186.00	45,186.00	6	0
0002 0038 01 412 012	Wages - Highway Foreman	35,257.00	35,257.00	6	0
0002 0038 01 412 014	Wages - Hwy Clerk + Overtime (1266.80)	30,100.00	30,100.00	6	0
0002 0038 01 413 071	Social Security	63,700.00	63,700.00	6	0
0002 0038 01 413 072	PERF	85,500.00	85,500.00	6	0
0002 0038 01 413 073	Hospital Insurance	155,000.00	155,000.00	6	0
0002 0038 01 413 075	Unemployment	100.00	100.00	6	0
0002 0038 01 413 076	Worker's Comp Insurance	38,000.00	38,000.00	6	0
0002 0038 01 413 081	CDL Physical	4,000.00	4,000.00	6	0
	<b>002-01 PERSONAL SERVICES</b>	<b>456,843.00</b>	<b>456,843.00</b>	<b>6</b>	<b>0</b>
0002 0038 02 421 012	Official Records	2,000.00	2,000.00	6	0
0002 0038 02 421 013	Official Records - Engineering	100.00	100.00	6	0
	<b>002-01 SUPPLIES</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>6</b>	<b>0</b>
0002 0038 03 431 015	Drug Tests	2,000.00	2,000.00	6	0
0002 0038 03 431 050	Comp. Support, Maint. Training	5,000.00	5,000.00	6	0
0002 0038 03 432 022	Freight and Express	300.00	300.00	6	0

## SEPTEMBER 8, 2009 CONTINUED

0002 0038 03 432 023	Travel / Mileage	1,800.00	1,800.00	6	0
0002 0038 03 433 031	Printing & Adv Hwy	1,000.00	1,000.00	6	0
0002 0038 03 433 041	Official Bonds	100.00	100.00	6	0
0002 0038 03 434 042	Liability Insurance	62,000.00	62,000.00	6	0
0002 0038 03 435 024	Telephone	4,800.00	4,800.00	6	0
0002 0038 03 436 060	Building Repairs	15,000.00	15,000.00	6	0
0002 0038 03 439 022	Postage	400.00	400.00	6	0
	002-01 OTHER SERVICES & CHARGES	92,400.00	92,400.00	6	0
0002 0038 04 444 042	Office Equipment - Highway	4,000.00	4,000.00	6	0
0002 0038 04 444 049	Office Equipment - Engineering	300.00	300.00	6	0
	002-01-CAPITAL OUTLAY	4,300.00	4,300.00	6	0
	<b>1000 - 002-01 HIGHWAY ADMINISTRATION</b>	<b>555,643.00</b>	<b>555,643.00</b>	<b>6</b>	<b>0</b>
<b>0002 0039 00 000 000</b>	<b>2000 - Maintenance and Repairs</b>				
0002 0039 01 412 011	Wages - Drivers/Oper + OT(79,982) overtime	481,522.00 25,000.00	481,522.00 25,000.00	6	0
0002 0039 01 412 013	Wages - Sign Foreman +OT (5713.) overtime	32,101.00 2,000.00	32,101.00 2,000.00	6	0
	002-02 PERSONAL SERVICES	540,623.00	540,623.00	6	0
0002 0039 02 422 000	Operating Supplies	2,000.00	2,000.00	6	0
0002 0039 02 422 031	Hardware & Tool	1,000.00	1,000.00	6	0
0002 0039 02 422 032	Calcium Dust Control	12,000.00	12,000.00	6	0
0002 0039 02 422 033	Calcium Chloride (Salt)	85,000.00	85,000.00	6	0
0002 0039 02 422 034	Stone/ Gravel & Other	165,000.00	165,000.00	6	0
0002 0039 02 422 036	Culverts/ Tile & Pipe	28,500.00	28,500.00	6	0
0002 0039 02 422 038	Guard Rail	8,000.00	8,000.00	6	0
0002 0039 02 422 039	Road Signs	11,000.00	11,000.00	6	0
0002 0039 02 422 040	Double Chip & Seal	50,000.00	50,000.00	6	0
0002 0039 02 422 041	Other Supplies	1,500.00	1,500.00	6	0
	002-02 SUPPLIES	364,000.00	364,000.00	6	0
0002 0039 03 436 012	Repair Roads Contract	15,000.00	15,000.00	6	0
0002 0039 03 436 013	Repair Bridges Contract	28,000.00	28,000.00	6	0
0002 0039 03 439 072	Deer Removal Service	2,500.00	2,500.00	6	0
0002 0039 03 437 073	Equipment Rental	8,250.00	8,250.00	6	0
0002 0039 03 439 082	Drainage Assessments	7,100.00	7,100.00	6	0
	002-02 OTHER SERVICES & SERVICES	60,850.00	60,850.00	6	0
	<b>TOTAL 2000 002-02 MAINTENANCE &amp; REPAIR</b>	<b>965,473.00</b>	<b>965,473.00</b>	<b>6</b>	<b>0</b>
<b>0002 0040 00 000 000</b>	<b>4000 - General &amp; Undistributed</b>				
0002 0040 01 412 011	Wages - Mechanics + OT (12,452) overtime	67,226.00 6,000.00	67,226.00 6,000.00	6	0
0002 0040 01 412 012	Wages - Laborer/Night Watchman	39,923.00	39,923.00	6	0



## SEPTEMBER 8, 2009 CONTINUED

	002-04 PERSONAL SERVICES	113,149.00	113,149.00	6	0
0002 0040 02 422 021	Gasoline & Oil	220,000.00	220,000.00	6	0
0002 0040 02 422 022	Tires & Tubes	19,000.00	19,000.00	6	0
0002 0040 02 422 025	Other Garage & Motors	7,000.00	7,000.00	6	0
0002 0040 02 422 045	Snow Plows	8,000.00	8,000.00	6	0
0002-0040-02-422-041	Other Supplies	11,750.00	11,750.00	6	0
	<b>002-04 SUPPLIES</b>	<b>265,750.00</b>	<b>265,750.00</b>	<b>6</b>	<b>0</b>
0002 0040 03 435 029	Radio	4,500.00	4,500.00	6	0
0002 0040 03 435 051	Electricity	6,500.00	6,500.00	6	0
0002 0040 03 435 052	Gas	12,000.00	12,000.00	6	0
0002 0040 03 435 053	Water	625.00	625.00	6	0
0002 0040 03 435 054	Sewage	625.00	625.00	6	0
0002 0040 03 436 060	Garage & Building Repairs	5,000.00	5,000.00	6	0
0002 0040 03 436 062	Equipment Trucks & Tractors Repair	75,000.00	75,000.00	6	0
0002 0040 03 436 071	Road Equipment Repair	3,500.00	3,500.00	6	0
	<b>002-04 OTHER SERVICES &amp; CHARGES</b>	<b>107,750.00</b>	<b>107,750.00</b>	<b>6</b>	<b>0</b>
0002 0040 04 444 048	Communication Equipment - Radios	2,000.00	2,000.00	6	0
0002 0040 04 444 050	Underbody Plows	10,000.00	10,000.00	6	0
0002 0040 04 445 043	Motor Vehicles - Trucks	230,000.00	230,000.00	6	0
	<b>002-04 CAPITAL OUTLAY</b>	<b>242,000.00</b>	<b>242,000.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL 4000- 002-04 GEN &amp; UNDISTRIBUTED</b>	<b>728,649.00</b>	<b>728,649.00</b>	<b>6</b>	<b>0</b>
	 <b>TOTAL COUNTY HIGHWAY 002</b>	 <b>2,249,765.0</b>	 <b>2,249,765.00</b>	 <b>6</b>	 <b>0</b>
 <b>0003 0000 00 000 000</b>	 <b>3000 - CUMULATIVE BRIDGE</b>				
0003 0000 03 439 073	Design/Engineering Bridge # 61	75,000.00	75,000.00	6	0
0003 0000 03 439 074	Design/Engineering Bridge # 24	75,000.00	75,000.00	6	0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>6</b>	<b>0</b>
0003 0000 04 447 061	Construction Bridge 645	700,000.00	700,000.00	6	0
0003 0000 04 447 064	Construction Bridge 175	532,000.00	532,000.00	6	0
0003 0000 04 447 075	Construction Bridge 61	585,000.00	585,000.00	6	0
0003 0000 04 447 076	Construction Bridge 24	580,000.00	580,000.00	6	0
	<b>TOTAL CAPITAL OUTLAY</b>	<b>2,397,000.0</b>	<b>2,397,000.00</b>	<b>6</b>	<b>0</b>
	<b>3000 TOTAL CUMULATIVE BRIDGE FUND</b>	<b>2,547,000.0</b>	<b>2,547,000.00</b>	<b>6</b>	<b>0</b>
 <b>0010 0000 00 000 000</b>	 <b>COUNTY HEALTH</b>				
0010 0000 01 412 011	Wages - Health Officer	6,000.00	6,000.00	6	0
0010 0000 01 412 013	Wages - Deputy/Registrar	26,486.00	26,486.00	6	0
0010 0000 01 412 015	Wages - County Nurse	32,478.99	32,478.99	6	0
0010 0000 01 412 016	Wages - Santarian/ Environmental	30,375.00	30,375.00	6	0
0010 0000 01 412 017	Wages - Food & Drug Sanitarian	26,744.00	26,744.00	6	0
0010 0000 01 412 018	Wages - Nurse Assistant/ PT	15,643.64	15,643.64	6	0
0010 0000 01 412 021	Environmental Assistant	21,232.42	21,232.42	6	0
0010 0000 01 413 071	Social Security	12,160.44	12,160.44	6	0
0010 0000 01 413 072	PERF	15,678.41	15,678.41	6	0

## SEPTEMBER 8, 2009 CONTINUED

0010 0000 01 413 073	Hospital Insurance	30,000.00	30,000.00	6	0
	<b>TOTAL PERSONAL SERVICES</b>	<b>216,798.90</b>	<b>216,798.90</b>	<b>6</b>	<b>0</b>
0010 0000 02 421 011	Office Supplies	1,300.00	1,300.00	6	0
0010 0000 02 421 012	Official Records	500.00	500.00	6	0
0010 0000 02 421 020	Computer Software/Supplies	2,500.00	2,500.00	6	0
0010 0000 02 422 027	Environmental Health Supplies	500.00	500.00	6	0
0010 0000 02 422 028	Food & Drug Supplies	500.00	500.00	6	0
0010 0000 02 422 047	Nurse Medicines	2,000.00	2,000.00	6	0
0010 0000 02 422 048	Laboratory Supplies	250.00	250.00	6	0
	<b>TOTAL SUPPLIES</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>6</b>	<b>0</b>
0010 0000 03 431 010	Legal Consultant	2,000.00	2,000.00	6	0
0010 0000 03 432 023	Travel / Mileage	3,250.00	3,250.00	6	0
0010 0000 03 433 031	Printing	500.00	500.00	6	0
0010 0000 03 433 041	Official Bonds	100.00	100.00	6	0
0010 0000 03 434 042	Liability Insurance	200.00	200.00	6	0
0010 0000 03 434 045	Auto Insurance	625.00	625.00	6	0
0010 0000 03 434 043	License Fees	75.00	75.00	6	0
0010 0000 03 439 011	Education & Training	1,900.00	1,900.00	6	0
0010 0000 03 435 024	Telephone	3,900.00	3,900.00	6	0
0010 0000 03 436 062	Equipment Repair	750.00	750.00	6	0
0010 0000 03 436 064	Book Binding	500.00	500.00	6	0
0010 0000 03 436 065	Contract Services	5,500.00	5,500.00	6	0
0010 0000 03 439 022	Postage	1,700.00	1,700.00	6	0
0010 0000 03 439 058	Environmental Health Care	100.00	100.00	6	0
0010 0000 03 439 093	Reg. Fees/Per Diem	900.00	900.00	6	0
0010 0000 03 439 059	Biohazard disposal	750.00	750.00	6	0
0010 0000 03 439 091	Dues/Subscriptions	500.00	500.00	6	0
0010 0000 03 439 055	GIS - Cornerstone Layer	2,000.00	2,000.00	6	0
0010 0000 03 439 092	Education & Public Info	1,000.00	1,000.00	6	0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>26,250.00</b>	<b>26,250.00</b>	<b>6</b>	<b>0</b>
0010 0000 04 444 042	Office Equipment	2,500.00	0.00	6	0
	<b>TOTAL CAPITAL OUTLAY</b>	<b>2,500.00</b>	<b>-</b>	<b>6</b>	<b>0</b>
	<b>TOTAL COUNTY HEALTH FUND</b>	<b>253,098.90</b>	<b>250,598.90</b>	<b>6</b>	<b>0</b>
<b>0011 0000 00 000 000</b>	<b>5000 LOCAL RD &amp; STREET</b>				
0011 0000 02 422 042	Bituminous Mixes	250,000.00	250,000.00	6	0
0011 0000 02 422 060	<b>Liquid Bibuminous</b>	500,000.00	500,000.00	6	0
	<b>TOTAL OPERATING SUPPLIES</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>6</b>	<b>0</b>
0011 0000 03 439 064	On Call Engineering Svcs.	10,000.00	10,000.00	6	0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>6</b>	<b>0</b>
0011 0000 04 447 074	Town and Street Restoration	100,000.00	100,000.00	6	0
	<b>TOTAL CAPITAL OUTLAY</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>6</b>	<b>0</b>
	<b>5000 TOTAL 011 LOCAL ROADS &amp; STREET</b>			<b>6</b>	<b>0</b>

## SEPTEMBER 8, 2009 CONTINUED

FUND	860,000.00	860,000.00		
<b>0012 0000 00 000 000</b>	<b>CO SURV PERPETUATION</b>			
0012 0000 01 412 017	Wages - PT Time Field Help	1,500.00	1,500.00	6 0
0012 0000 01 413 071	Social Security	150.00	150.00	6 0
	<b>TOTAL PERSONAL SERVICES</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>6 0</b>
0012 0000 02 422 043	Cornerstone Supplies	600.00	600.00	6 0
	<b>TOTAL SUPPLIES</b>	<b>600.00</b>	<b>600.00</b>	<b>6 0</b>
0012 0000 03 431 011	Professional Services	1,000.00	1,000.00	6 0
0012 0000 03 431 012	Section Corner Svc/Equip Us	800.00	800.00	6 0
0012 0000 03 436 055	GIS - Cornerstone Layer IT support	1,000.00	1,000.00	6 0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>6 0</b>
	<b>TOTAL CO SURV PERPETUATION</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>6 0</b>
<b>0041 0000 00 000 000</b>	<b>REASSESSMENT</b>			
0041 0000 01 412 082	Education and Training	8,000.00	8,000.00	6 0
0041 0000 01 413 013	Clerical Hourly	5,000.00	5,000.00	6 0
	<b>TOTAL PERSONAL SERVICES</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>6 0</b>
0041 0000 02 421 020	Computer Software/Supplies	3,000.00	3,000.00	6 0
	<b>TOTAL SUPPLIES</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>6 0</b>
0041 0000 03 431 065	Leases/ Service Contracts	1,800.00	1,800.00	6 0
0041 0000 03 431 010	Contractual Services - New Construction	10,000.00	10,000.00	6 0
0041 0000 03 431 011	Contractual Services - Trending	20,000.00	20,000.00	6 0
0041 0000 03 431 013	Land Contract	120,000.00	120,000.00	6 0
0041 0000 03 431 014	F11 Processing	1,500.00	1,500.00	6 0
0041 0000 03 432 023	Travel / Mileage	3,000.00	3,000.00	6 0
0041 0000 03 433 033	Legal Ads	200.00	200.00	6 0
0041 0000 03 436 015	Sales Disclosure Maintenance	3,500.00	3,500.00	6 0
0041 0000 03 436 016	Personal Property Maintenance	2,650.00	2,650.00	6 0
0041 0000 03 436 065	Computer Maintenance	3,000.00	3,000.00	6 0
	<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>165,650.00</b>	<b>165,650.00</b>	<b>6 0</b>
0041 0000 04 444 044	Other Equipment	5,000.00	5,000.00	6 0
	<b>TOTAL CAPITAL OUTLAY</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>6 0</b>
	<b>TOTAL REASSESSMENT</b>	<b>186,650.00</b>	<b>186,650.00</b>	<b>6 0</b>
<b>0052 0000 00 000 000</b>	<b>CLERK RECORD PERP</b>			
0052 0000 01 412 014	PT Deputy	18,200.00	18,200.00	6 0
	FICA	1,400.00	1,400.00	6 0
	<b>TOTAL PERSONAL SERVICES</b>	<b>19,600.00</b>	<b>19,600.00</b>	<b>6 0</b>
0052 0000 02 421 012	Official Records	1,000.00	1,000.00	6 0
0052 0000 02 421 043	Microfilm Supplies	3,000.00	3,000.00	6 0
	<b>TOTAL SUPPLIES</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>6 0</b>

## SEPTEMBER 8, 2009 CONTINUED

0052 0000 03 436 062	Equipment Repair	2,000.00	2,000.00	6	0
	TOTAL OTHER SERVICES & CHARGES	2,000.00	2,000.00	6	0
	<b>TOTAL CLERK RECORD PERP</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>6</b>	<b>0</b>
<b>0054 0000 00 000 000</b>	<b>ENHANCED 911</b>				
0054 0000 03 431 000	Professional Services	335,250.00	335,250.00	6	0
0054 0000 03 431 065	Leases/ Service Contracts	51,000.00	51,000.00	6	0
0054 0000 03 432 023	Travel / Mileage	500.00	500.00	6	0
0054 0000 03 435 030	Phone - Reverse 911	26,900.00	26,900.00	6	0
0054 0000 03 436 073	Mapping Maintenance	9,000.00	9,000.00	6	0
	Central Dispatch	125,000.00	125,000.00	6	0
	TOTAL OTHER SERVICES & CHARGES	547,650.00	547,650.00	6	0
	<b>TOTAL ENHANCED 911 FUND</b>	<b>547,650.00</b>	<b>547,650.00</b>	<b>6</b>	<b>0</b>
<b>0060 0000 00 000 000</b>	<b>ADULT PROB SERVICES</b>				
0060 0000 01 412 019	Wages - Clerical Hourly	10,000.00	10,000.00	6	0
0060 0000 01 413 071	Social Security	1,000.00	765.00	6	0
0060 0000 01 413 060	Part-Time Field Officer	7,800.00	7,800.00	6	0
	TOTAL PERSONAL SERVICES	18,800.00	18,565.00	6	0
0060 0000 02 422 021	Gasoline & Oil	150.00	150.00	6	0
0060 0000 02 422 022	Tires & Tubes	300.00	300.00	6	0
	TOTAL SUPPLIES	450.00	450.00	6	0
0060 0000 03 431 000	Professional Services	20,000.00	20,000.00	6	0
0060 0000 03 431 035	PSI Reporter	8,694.40	8,694.40	6	0
0060 0000 03 436 059	Vehicle Repairs	1,000.00	1,000.00	6	0
0060 0000 03 436 074	Imaging System Maintenance	3,650.00	3,650.00	6	0
	TOTAL OTHER SERVICES & CHARGES	33,344.40	33,344.40	6	0
	<b>TOTAL ADULT PROBATION FUND</b>	<b>52,594.40</b>	<b>52,359.40</b>	<b>6</b>	<b>0</b>
<b>0061 0000 00 000 000</b>	<b>JUVENILE PROB SVC</b>				
0061 0000 01 412 015	Wages -	27,280.58	27,280.58	6	0
0061 0000 01 413 071	Social Security	2,086.96	2,086.96	6	0
0061 0000 01 413 072	PERF	2,796.26	2,796.26	6	0
0061 0000 01 413 073	Hospital Insurance	12,525.24	12,525.24	6	0
	TOTAL PERSONAL SERVICES	44,689.04	44,689.04	6	0
0061 0000 02 422 000	Operating Supplies	1,000.00	1,000.00	6	0
	TOTAL SUPPLIES	1,000.00	1,000.00	6	0
	<b>TOTAL JUVENILE PROBATION</b>	<b>45,689.04</b>	<b>45,689.04</b>	<b>6</b>	<b>0</b>
<b>0098 0000 00 000 000</b>	<b>RECORDERS PERPET</b>				
0098 0000 01 412 013	Wages -	26,486.00	26,486.00	6	0
0098 0000 01 413 071	Social Security	2,026.17	2,026.17	6	0
	PERF	2,714.82	2,714.82	6	0

## SEPTEMBER 8, 2009 CONTINUED

	TOTAL PERSONAL SERVICES	31,226.99	31,226.99	6	0
0098 0000 02 421 011	Office Supplies	2,000.00	2,000.00	6	0
0098 0000 02 421 043	Microfilm Supplies	5,500.00	5,500.00	6	0
	TOTAL SUPPLIES	7,500.00	7,500.00	6	0
0098 0000 03 432 023	Travel / Mileage	250.00	250.00	6	0
0098 0000 03 436 064	Book Binding	4,000.00	4,000.00	6	0
0098 0000 03 436 065	Computer Maintenance	14,000.00	14,000.00	6	0
0098 0000 03 436 075	Printer Maintenance	1,810.00	1,810.00	6	0
68	Computer Maintenance SW	2,500.00	2,500.00	6	0
81	Copy Machine	380.00	380.00	6	0
0098 0000 03 439 091	Dues and Subscriptions	800.00	800.00	6	0
	TOTAL OTHER SERVICES & CHARGES	23,740.00	23,740.00	6	0
0098 0000 04 444 042	Office Equipment	3,600.00	3,600.00	6	0
	TOTAL CAPITAL OUTLAY	3,600.00	3,600.00	6	0
	<b>TOTAL RECORDERS RECORDED PERTUATION</b>	<b>66,066.99</b>	<b>66,066.99</b>	<b>6</b>	<b>0</b>
<b>0101 0000 00 000 000</b>	<b>USER FEE</b>				
<b>0101 0001 00 000 000</b>	<b>Pre-Trial Diversion</b>				
0101 0001 01 412 016	Wages - Deputy Prosecutor Secretary	26,486.00	26,486.00	6	0
0101 0001 01 413 071	Social Security	2,027.00	2,027.00	6	0
0101 0001 01 413 072	PERF	1,920.00	2,715.00	6	0
0101 0001 01 413 073	Hospital Insurance	18,764.00	18,764.00	6	0
0101 0001 01 413 080	Performance Compensation	4,000.00	0.00	6	0
	TOTAL PERSONAL SERVICES	53,197.00	49,992.00	6	0
0101 0001 03 439 015	Trial preparation Expenses	2,500.00	2,500.00	6	0
	TOTAL OTHER SERVICES & CHARGES	2,500.00	2,500.00	6	0
0101 0001 04 444 042	Office Equipment	10,000.00	10,000.00	6	0
0101 0001 04 444 043	Law Enforcement Equipment	20,000.00	20,000.00	6	0
	TOTAL CAPITAL OUTLAY	30,000.00	30,000.00	6	0
	<b>TOTAL PRE-TRIAL DIVERSION FUND</b>	<b>85,697.00</b>	<b>82,492.00</b>	<b>6</b>	<b>0</b>
<b>0113 0000 00 000 000</b>	<b>HEALTH MAINTENANCE</b>				
0113 0000 01 412 018	Wages - Full Time Hourly Nurse	15,640.55	15,640.55	6	0
0113 0000 01 413 071	Social Security	1,196.50	1,196.50	6	0
0113 0000 01 413 072	PERF	1,603.16	1,603.16	6	0
	TOTAL PERSONAL SERVICES	18,440.21	18,440.21	6	0
	Mecical Supplies	3,500.00	3,500.00	6	0

## SEPTEMBER 8, 2009 CONTINUED

	TOTAL SUPPLIES	3,500.00	3,500.00	6 0
0113 0000 03 436 060	Building Repairs	5,000.00	5,000.00	6 0
0113 0000 03 439 113	Flu and Pneumonia Vaccines	70,000.00	70,000.00	6 0
0113 0000 03 439 114	Well Baby Clinic	4,000.00	4,000.00	6 0
0113 0000 03 439 117	Peers Educating Peers Community Service	2,000.00 1,500.00	2,000.00 1,500.00	6 0 6 0
	TOTAL OTHER SERVICES & CHARGES	82,500.00	82,500.00	6 0
0113 0000 03 443 042	Office Equipment	2,000.00	2,000.00	6 0
	TOTAL MACHINERY AND EQUIPMENT	2,000.00	2,000.00	6 0
	<b>TOTAL LOCAL HEALTH MAINTENANCE</b>	<b>106,440.21</b>	<b>106,440.21</b>	<b>6 0</b>
<b>0121 0000 00 000 000</b>	<b>WABASH CO CREDIT FUNDS</b>			
0121 0000 03 439 118	Wedcor	60,000.00	60,000.00	6 0
0121 0000 03 439 120	Judicial Center bond	358,000.00	358,000.00	6 0
0121 0000 03 439 121	Hooiser Heartland Corridor	3,000.00	3,000.00	6 0
	TOTAL OTHER SERVICES & CHARGES	421,000.00	421,000.00	6 0
0121 0000 03 444-	Minimum Security Facility	150,000.00	150,000.00	6 0
0121 0000 03 444	County Farm Infrastructure	150,000.00	150,000.00	6 0
	TOTAL BUILDINGS & IMPROVMENTS	300,000.00	300,000.00	6 0
	<b>TOTAL WABASH CO CREDIT FUNDS</b>	<b>721,000.00</b>	<b>721,000.00</b>	<b>6 0</b>
<b>0124 0000 00 000 000</b>	<b>CO CUM CAP DEVELOPMENT</b>			
<b>0124 0000 03 431 012</b>	Jail Study	5,000.00	5,000.00	6 0
0124 0000 03 436 060	Building Repairs	25,000.00	25,000.00	6 0
	TOTAL OTHER SERVICES & CHARGES	30,000.00	30,000.00	6 0
0124 0000 04 444 031	Court House Phone System	10,000.00	10,000.00	6 0
0124 0000 04 444 040	Computer Equipment	20,000.00	20,000.00	6 0
0124 0000 04 441 046	Courthouse Doors & Windows	150,000.00	150,000.00	6 0
0124 0000 04 441 052	Court House Sidewalks	100,000.00	100,000.00	6 0
0124 0000 04 443	Carpeting For Judicial Bldg	20,000.00	20,000.00	6 0
	TOTAL CAPITAL OUTLAY	300,000.00	300,000.00	6 0
	<b>TOTAL CUM CAPITAL DEVELOPMENT</b>	<b>330,000.00</b>	<b>330,000.00</b>	<b>6 0</b>
<b>0146 0000 00 000 000</b>	<b>HOMELAND SEC (HEALTH)</b>			

## SEPTEMBER 8, 2009 CONTINUED

0146 0000 02 422 044	Supplies	500.00	500.00	6	0
	TOTAL SUPPLIES	500.00	500.00	6	0
0146 0000 03 439 093	Registration Fees	500.00	500.00	6	0
	TOTAL OTHER SERVICES & CHARGES	500.00	500.00	6	0
	<b>TOTAL HOMELAND SECURITY (HEALTH)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>6</b>	<b>0</b>
<b>0147 0000 00 000 000</b>	<b>HEALTH TOBACCO SETTLE</b>				
0147 0000 03 431 000	Deputy Admin Coordinator	3,522.60	3,522.60	6	0
0147 0000 03 433 031	Social Security	269.48	269.48	6	0
0147 0000 03 436 000	PERF	361.07	361.07	6	0
0147 0000 03 439 062	VACCINE	50,000.00	50,000.00	6	0
	TOTAL OTHER SERVICES & CHARGES	54,153.15	54,153.15	6	0
	<b>TOTAL HEALTH TOBACCO SETTLEMENT</b>	<b>54,153.15</b>	<b>54,153.15</b>	<b>6</b>	<b>0</b>
<b>0158 0000 00 000 000</b>	<b>Drug Court Fund</b>				
0158 0000 02 421 011	Office Supplies	400.00	400.00	6	0
	TOTAL SUPPLIES	400.00	400.00	6	0
0158 0000 03 431 015	Drug Testing	10,000.00	10,000.00	6	0
0158 0000 03 431 016	Incentives	200.00	200.00	6	0
0158 0000 03 431 035	Contractual Field Ofcr	8,700.00	8,700.00	6	0
0158 0000 03 435 025	Cell Phones	550.00	550.00	6	0
0158 0000 03 435 052	Fuel	1,000.00	1,000.00	6	0
	TOTAL OTHER SVCS & CHRGS	20,450.00	20,450.00	6	0
	<b>TOTAL DRUG COURT FUND</b>	<b>20,850.00</b>	<b>20,850.00</b>	<b>6</b>	<b>0</b>
<b>0167 0000 00 000 000</b>	<b>Drug /Alcohol Court Program</b>				
0167 0000 01 412 011	Probation Officer	38,535.72	38,535.72	6	0
0167 0000 01 412 025	Security Part Time	1,950.00	1,950.00	6	0
0167 0000 01 413 071	Social Security	2,947.98	2,947.98	6	0
0167 0000 01 413 072	PERF	3,949.91	3,949.91	6	0
0167 0000 01 413 073	Hospital Insurance	5,142.54	5,142.54	6	0
	TOTAL PERSONAL SERVICES	52,526.15	52,526.15	6	0
0167 0000 02 421 011	Office Supplies	3,000.00	3,000.00	6	0
	TOTAL SUPPLIES	3,000.00	3,000.00	6	0
0167 0000 03 439 011	Training	500.00	500.00	6	0
0167 0000 03 439 021	Drug/Alcohol Assessment	5,000.00	5,000.00	6	0
0167 0000 03 439 062	Equipment Maintenance & Repair	1,300.00	1,300.00	6	0
	TOTAL SERVICE AND CHARGES	6,800.00	6,800.00	6	0
	<b>TOTAL DRUG/ALCOHOL COURT FUND</b>	<b>62,326.15</b>	<b>62,326.15</b>	<b>6</b>	<b>0</b>

## SEPTEMBER 8, 2009 CONTINUED

0177 0000 00 000 000	<b>E-911 Wireless</b>				
0177 0000 03 439 011	Training	2,450.00	2,450.00	6	0
0177 0000 03 435 024	Telephone	100,000.00	100,000.00	6	0
0177 0000 03 431 065	Service Contracts	25,000.00	25,000.00	6	0
0177 0000 03 436 062	Equipment Repair	4,000.00	4,000.00	6	0
0177 0000 03 436 072	Verizon Maintenance	15,000.00	15,000.00	6	0
0177 0000 03 439 091	Membership Dues	500.00	500.00	6	0
	<b>TOTAL SERVICES AND CHARGES</b>	<b>146,950.00</b>	<b>146,950.00</b>	<b>6</b>	<b>0</b>
	Central Dispatch	125,000.00	125,000.00	6	0
	<b>TOTAL CAPITAL OUTLAY</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>6</b>	<b>0</b>
	<b>TOTAL E-911 WIRELESS</b>	<b>271,950.00</b>	<b>271,950.00</b>	<b>6</b>	<b>0</b>

**NOTE:**

- Nose requested Commissioners consider the idea of allowing all employees to have their birthday day off for the 2010 calendar year as a one-time benefit. Commissioners will take under advisement.
- Ridenour thanked Little for all the extra work he spent on the 16 line budget analysis.
- Hauptert stated RQAW has provided financial advice on the jail feasibility study. The time spent on the project by RQAW has exceeded the original amount set aside for their time, \$7,000. Hauptert stated the actual amount needed is \$2,500 but requested an increase of \$5,000 to cover any additional services that may arise. Council gave unanimous approval for Commissioners to move forward with the additional appropriation request for RQAW totaling \$5,000.
- Ridenour stated the budget reflected that Council had requested a raise for County Council members. Ridgeway stated she had used numbers that had been submitted for last year's budget that were an increase. Ridgeway stated she would adjust these to reflect the non salary increase for 2010.

The next meeting will be held Monday, October 26, 2009 in the Commissioner's Meeting Room on the second floor of the Wabash County Courthouse at 5:00 P.M.

Curless made a motion to adjourn; his motion was seconded by Little and passed by a 7-0 vote.