

SEPTEMBER 10, 2012

**WABASH COUNTY COUNCIL AND
WABASH COUNTY BOARD OF COMMISSIONERS
JOINT SPECIAL SESSION**

Wabash County Council met in Joint Special Session on Monday, September 10, 2012 at 3:00 P.M. in the Commissioners' Meeting Room of the Wabash County Courthouse. Council Members: James Kaltenmark, Claude Markstahler, Randy Curless, Gary Nose, Ted Little, Jeff Dawes and Daryl Evans met with Wabash County Commissioners Brian Hauptert, Barry Eppley and Scott Givens for discussion with representatives from the Wabash County Hospital. Also present was Wabash County Auditor Jane Ridgeway.

Hospital officials discussed possible future expansion plans for the hospital with the county officials and updated the Council concerning possible financing options if the project should move forward. No decision or action was taken as this was only a preliminary discussion.

Markstahler made a motion to adjourn the Joint Special Session; his motion passed by a 7-0 vote.

**WABASH COUNTY COUNCIL
SPECIAL SESSION AND 2013 BUDGET ADOPTION HEARING FOR
WABASH COUNTY SOLID WASTE MANAGEMENT DISTRICT**

Wabash County Council met in Special Session on Monday September 10, 2012 at 4:30 P.M. in the Commissioners' Meeting Room of the Wabash County Courthouse. Council Members: James Kaltenmark, Claude Markstahler, Randy Curless, Gary Nose, Ted Little, Jeff Dawes, and Daryl Evans, along with Wabash County Auditor Jane Ridgeway and Wabash County Solid Waste Management District Controller Ken Ahlfeld met to hold the 2013 WCSWMD Budget Adoption Hearing. Also present were Commissioners: Brian Hauptert, Scott Givens and Barry Eppley. Following review, Evans made a motion to approve the WCSWMD 2013 Budget as presented at the Binding Review and First Budget Hearing on August 16th; his motion was seconded by Curless and passed by a 7-0 vote.

Little made a motion to adjourn the Special Session WCSWMD Budget Adoption Hearing; his motion passed by a 7-0 vote.

**REGULAR SESSION AND ADOPTION HEARING FOR
WABASH COUNTY 2013 BUDGETS**

Wabash County Council met in regular session on Monday, September 10, 2012 in the Commissioners' Meeting Room of the Wabash County Courthouse. Claude Markstahler opened with a word of prayer. James Kaltenmark led in the Pledge of Allegiance. Kaltenmark called the meeting to order at 5:00 P.M. with all members present: Kaltenmark, Randy Curless, Gary Nose, Ted Little, Jeff Dawes, Markstahler and Daryl Evans. The proceedings of the meeting were recorded by Wabash County Auditor Jane Ridgeway.

The first order of business was to review the minutes of the Departmental Budget Hearings and the regular Council meeting held on August 14, 15 and 16, 2012. Nose made a motion to approve the minutes for the meetings as written; his motion was seconded by Curless and passed by a 7-0 vote.

The next order of business was to review the minutes of the Non-Binding Review of Wabash County Civil Taxing Units 2013 Budgets held on September 6, 2012. Council members present unanimously confirmed their recommendations for the units' 2013 Budgets as follows:

1. Each 2013 budget should not exceed the 2.8% growth quotient.
2. The DLGF may cut the presented 2013 budgets if they exceed maximum levy allowed.
3. Council recognizes the uniqueness of each situation/request. The ultimate decision is made by the DLGF.

Nose made a motion to approve the Non-Binding Review minutes as presented; his motion was seconded by Dawes and passed by a 6-0 vote (Little abstained as he was not present for the September 6th reviews).

The next order of business was to address the second advertised Hearing for Adoption of the Wabash County 2013 Budgets. Kaltenmark led a discussion of several specific items for clarification within the General Fund Budget as follows:

1. Both the Superior and Circuit Court Judges requested additional part-time assistance for \$7,500 in each of their budgets. Council gave unanimous consent.
2. Veterans' Service Officer Cameron Lochner requested his salary be lowered to \$12,000 and the remainder, approximately \$500, be placed in the Capital Outlay appropriation. Nose made a motion to approve request; his motion was seconded by Little and passed by a 7-0 vote.
3. Sheriff's Merit Deputy Pay: Curless made a motion to approve (Option 2) of the proposals presented by Sheriff Land; his motion was seconded by Evans and passed by a 7-0 vote.

Council reviewed the revised 2013 Budget Form 4-Bs: Budget Estimate-Financial Statement-Proposed Tax Rates, (formerly known as the “sixteen-line statement”). The Council-Approved budget columns have been updated and re-calculated following the cuts made by the Council in August. Ridgeway stated she used the new 2012 pay 2013 Net Assessed Values recently received from the Assessor (these were not available at the time of the original budget form preparations). Ridgeway noted the estimate of possible Additional Appropriations for the remainder of 2012 on the General Fund Budget Form 4B was increased from \$59,000 to \$259,000 as discussed during the budget hearings.

Following the second reading of the 2013 Wabash County Budget totaling \$7,633,123, (this included cuts totaling \$71,293 from the General Fund and appropriating \$1,579,402 in the new Wabash County Certified CAGIT Budget); Little made a motion to approve the 2013 General Fund Budget and all subsequent Wabash County Special Revenue Fund Budgets; his motion was seconded by Evans and passed by a 7-0 vote. This included a 1% across-the-board wage increase for most Wabash County employees as well as the remainder of the final step of salary increases based on the Job Study Analysis as originally recommended by the Personnel Administration Committee in 2011.

Wabash County General Fund and all Subsequent Budgets are as follows:

Acct/Obj	Description	2013 Budget <u>Request</u>	COUNCIL ADJUSTMENTS	2013 Budget <u>COUNCIL</u>	Moved to New CAGIT <u>FUND</u>
Fund: 0001 County General					
Location: 0001 Clerk Of Circuit Court					
11100.00	Elected Official	40,332.00	(396.00)	39,936.00	
11200.00	Deputies	175,669.00	(1,722.00)	173,947.00	
11300.00	Deputy Bkpr	29,744.00	(292.00)	29,452.00	
12700.00	First Deputy	2,000.00	(1,000.00)	1,000.00	
		247,745.00		244,335.00	
21100.00	Office Supplies	8,000.00		8,000.00	
21200.00	Official Records	1,000.00		1,000.00	
22000.00	Computer/Software Supplies	1,000.00		1,000.00	
		10,000.00		10,000.00	
30000.00	Professional Services	7,800.00		7,800.00	

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30100.00	Legal Consultant/Services			
		500.00		500.00
30110.00	Education & Training			
		500.00		500.00
30220.00	Postage			
		200.00		200.00
30230.00	Travel/Mileage			
		600.00		600.00
30310.00	Printing			
		4,000.00		4,000.00
30620.00	Equipment Repairs			
		500.00		500.00
30651.00	Leases/ Service Contracts			
		3,000.00		3,000.00
30910.00	Dues & Subscriptions			
		300.00		300.00
30930.00	Bank Services			
		200.00		200.00
		17,600.00		17,600.00
40420.00	Office Equipment			
		7,500.00	(7,500.00)	-
		7,500.00		-
Location: 0001 Clerk Of Circuit Court		282,845.00	(10,910.00)	271,935.00
Location: 0002 County Auditor				
11100.00	Elected Official			
		42,448.00	(416.00)	42,032.00
11200.00	Deputies			
		56,214.00	(550.00)	55,664.00
11301.00	Deputy Tax Dist/Payroll			
		89,232.00	(876.00)	88,356.00
11401.00	Parttime Deputy			
		10,500.00	(400.00)	10,100.00
11900.00	Clerical Hourly			
		1,000.00		1,000.00
12700.00	First Deputy			
		2,000.00	(1,000.00)	1,000.00
		201,394.00		198,152.00
21100.00	Office Supplies			
		4,000.00		4,000.00
		4,000.00		4,000.00
30230.00	Travel/Mileage			
		1,000.00		1,000.00
30500.00	Comp. S/W Maint. Training			
		35,000.00		35,000.00
30651.00	Leases/ Service Contracts			
		1,500.00		1,500.00
30670.00	MPS-PERRY			
		2,500.00		2,500.00
30910.00	Dues & Subscriptions			
		1,000.00		1,000.00
		41,000.00		41,000.00
Location: 0002 County Auditor		246,394.00	(3,242.00)	243,152.00

SEPTEMBER 10, 2012 CONTINUED

Location: 0003 County Treasurer

11100.00	Elected Official			
		40,332.00	(396.00)	39,936.00
11200.00	Deputies			
		28,107.00	(275.00)	27,832.00
11903.00	Clerical Part Time			
		10,000.00		10,000.00
12700.00	First Deputy			
		2,000.00	(1,000.00)	1,000.00

		80,439.00		80,439.00
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21100.00	Office Supplies			
		1,800.00		1,800.00
21201.00	Tax Statements			
		12,500.00		12,500.00
21601.00	Stationary			
		85.00		85.00

		14,385.00		14,385.00
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30100.00	Legal Consultant/Services			
		1,000.00		1,000.00
30220.00	Postage			
		135.00		135.00
30230.00	Travel/Mileage			
		660.00		660.00
30620.00	Equipment Repairs			
		240.00		240.00
30651.00	Leases/ Service Contracts			
		410.00		410.00
30670.00	MPS- PERRY			
		800.00		800.00
30910.00	Dues & Subscriptions			
		600.00		600.00
30930.00	Bank Services			
		100.00		100.00

		3,945.00		3,945.00
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40420.00	Office Equipment			
		200.00		200.00

		200.00		200.00
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Location: 0003 County Treasurer		98,969.00	(1,671.00)	97,298.00
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Location: 0004 County Recorder

11100.00	Elected Official			
		20,166.00	(198.00)	19,968.00
11200.00	Deputies			
		7,027.00	(69.00)	6,958.00
12700.00	First Deputy			
		2,000.00	(2,000.00)	-

		29,193.00		29,193.00
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21100.00	Office Supplies			
		2,000.00		2,000.00

		2,000.00		2,000.00
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SEPTEMBER 10, 2012 CONTINUED

30620.00	Equipment Repairs		
		500.00	500.00
30621.00	Copier Maintenance		
		210.00	210.00
		710.00	710.00

Location: 0004 County Recorder		31,903.00	(2,267.00)	29,636.00
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Location: 0005 County Sheriff

11100.00	Elected Official		
		80,000.00	80,000.00
11201.00	Chief		
	Deputy	44,600.00	44,600.00
11503.00	Sergeants 3		
		124,800.00	124,800.00
11600.00	Sheriff Deputies		
		420,100.00	420,100.00
11901.00	First Deputy Secretary		
		30,308.00	(297.00) 30,011.00
12000.00	Overtime		
		5,000.00	5,000.00
12100.00	Emergency Deputies		
		10,000.00	10,000.00
17700.00	False Arrest Insurance		
		70,000.00	70,000.00
17800.00	Court Appearance		
		1,000.00	1,000.00
18100.00	Merit Board		
		1,500.00	1,500.00
18200.00	Education & Training		
		4,000.00	4,000.00
		791,308.00	791,308.00

21100.00	Office Supplies		
		7,000.00	7,000.00
21202.00	Investigation Supplies		
		1,500.00	1,500.00
22100.00	Gasoline & Oil		
		85,000.00	85,000.00
22200.00	Tires & Tubes		
		10,000.00	10,000.00
22300.00	Emergency Supplies		
		2,000.00	2,000.00
22500.00	Other Garage & Motors		
		22,000.00	22,000.00
24400.00	Uniforms & Equipment		
		12,000.00	12,000.00
24600.00	Flares & Ammunition		
		1,500.00	1,500.00
		141,000.00	141,000.00

30100.00	Legal Consultant/Services		
		1,000.00	1,000.00
30220.00	Postage		
		4,500.00	4,500.00
30230.00	Travel/Mileage		
		3,000.00	3,000.00
30241.00	Extradition Travel		
		8,000.00	8,000.00
30651.00	Leases/ Service Contracts		
		13,000.00	13,000.00

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30670.00	MPS-PERRY	350.00	350.00
30910.00	Dues & Subscriptions	300.00	300.00
		30,150.00	30,150.00
40430.00	Motor Vehicles	63,000.00	63,000.00
		63,000.00	63,000.00
Location: 0005 County Sheriff		1,025,458.00	(297.00) 1,025,161.00

Location: 0006 County Surveyor

11107.00	Surveyor (non-reg)	39,426.00	(436.00) 38,990.00
11405.00	Asst Surveyor	30,309.00	(297.00) 30,012.00
11700.00	Part Time	100.00	100.00
11900.00	Clerical Hourly	10,000.00	(3,435.00) 6,565.00
12000.00	Overtime	663.00	(6.00) 657.00
12201.00	Surveyor Compensation	2,518.00	2,518.00
12700.00	First Deputy	1,000.00	(1,000.00) -
		84,016.00	84,016.00
20000.00	Operating Supplies	400.00	400.00
21100.00	Office Supplies	1,500.00	1,500.00
22000.00	Computer/Software Supplies	850.00	850.00
22100.00	Gasoline & Oil	2,000.00	2,000.00
		4,750.00	4,750.00
30220.00	Postage	75.00	75.00
30230.00	Travel/Mileage	600.00	600.00
30240.00	Telephone	825.00	825.00
30310.00	Printing	50.00	50.00
30330.00	Legal Ads	50.00	50.00
30620.00	Equipment Repairs	950.00	950.00
30651.00	Leases/ Service Contracts	3,000.00	3,000.00
30910.00	Dues & Subscriptions	500.00	500.00
		6,050.00	6,050.00
40440.00	Other Equipment	-	-

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Location: 0006 County Surveyor **94,816.00** **(5,174.00)** **89,642.00**

Location: 0007 County Coroner

11100.00	Elected Official			
		11,257.00	(111.00)	11,146.00
11200.00	Deputies			
		1,500.00	(1,500.00)	-
11900.00	Clerical Hourly			
		300.00		300.00
		13,057.00		13,057.00

20000.00	Operating Supplies			
		500.00	300.00	800.00
21100.00	(Photo & Clothing & Boots) Office Supplies			
		150.00		150.00
22400.00	Biohazard Supplies (Bags)			
		400.00		400.00
		1,050.00		1,050.00

30110.00	Education & Training			
		700.00	300.00	1,000.00
30112.00	Deputies Contractual			
		1,500.00		1,500.00
30120.00	Autopsies			
		30,000.00		30,000.00
30230.00	Travel/Mileage			
		1,500.00		1,500.00
30250.00	Cell Phones			
		750.00	300.00	1,050.00
30270.00	Internet			
		250.00	200.00	450.00
30910.00	Dues & Subscriptions			
		300.00	400.00	700.00
		35,000.00		35,000.00

40400.00	Computer Equipment			
		1,000.00		1,000.00
		1,000.00		1,000.00

Location: 0007 County Coroner **50,107.00** **(111.00)** **49,996.00**

Location: 0008 Prosecuting Attorney

11100.00	Elected Official			
		5,000.00		5,000.00
11200.00	Deputies			
		47,704.00	(467.00)	47,237.00
11201.00	Chief			
		5,000.00		5,000.00
11202.00	Deputy Investigator			
		30,497.00	(299.00)	30,198.00
11500.00	Secretary			
		30,497.00	(529.00)	29,968.00
	Secretary			
	Pre-trial Diversion Premium			230.00

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	230.00			
11703.00	Victim Assist Advocacy 2	28,107.00	(275.00)	27,832.00
		146,805.00		146,805.00
21100.00	Office Supplies	3,000.00		3,000.00
		3,000.00		3,000.00
30160.00	Depositions	2,500.00		2,500.00
30165.00	Expert Witness Fees	2,500.00		2,500.00
30170.00	Lie Detector Tests	900.00		900.00
30220.00	Postage	3,000.00		3,000.00
30230.00	Travel/Mileage	1,000.00		1,000.00
30240.00	Telephone	3,000.00		3,000.00
30310.00	Printing	2,000.00		2,000.00
30400.00	Professional Liability Insuran	3,050.00		3,050.00
30610.00	Office Cleaning	2,500.00		2,500.00
30620.00	Equipment Repairs	2,000.00		2,000.00
30657.00	Copy Machine Lease	1,200.00		1,200.00
30910.00	Dues & Subscriptions	3,000.00		3,000.00
		26,650.00		26,650.00
Location: 0008 Prosecuting Attorney		176,455.00	(1,340.00)	175,115.00

Location: 0009 Prosecuting Attorney IV-D

11108.00	Child Support Officer	22,463.00	(220.00)	22,243.00
11202.00	Investigator	30,497.00	(299.00)	30,198.00
11304.00	Investigator I	30,497.00	(299.00)	30,198.00
12301.00	CS Investigator	30,497.00	(299.00)	30,198.00
17100.00	FICA/SS/Mcare	8,717.00	(85.00)	8,632.00
17200.00	PERF Retirement	14,814.00	(145.00)	14,669.00
17300.00	Grp Health Insurance	37,000.00		37,000.00
		174,485.00		174,485.00
21100.00	Office Supplies	3,000.00		3,000.00
		3,000.00		3,000.00
30110.00	Education & Training	1,000.00		1,000.00

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30160.00	Depositions			
		400.00		400.00
30220.00	Postage			
		3,300.00		3,300.00
30230.00	Travel/Mileage			
		900.00		900.00
30240.00	Telephone			
		2,300.00		2,300.00
30310.00	Printing			
		1,500.00		1,500.00
30400.00	Professional Liability Insuran			
		2,300.00		2,300.00
30610.00	Office Cleaning			
		2,500.00		2,500.00
30620.00	Equipment Repairs			
		1,500.00		1,500.00
30651.00	Leases/ Service Contracts			
		2,000.00		2,000.00
		17,700.00		17,700.00

Location: 0009 Prosecuting Attorney IV-D		195,185.00	(1,347.00)	193,838.00
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Location: 0010 Co Assessor

11109.00	County Assessor			
		40,332.00	(396.00)	39,936.00
11200.00	Deputies			
		84,321.00	(825.00)	83,496.00
11402.00	Level II			
		1,000.00		1,000.00
11501.00	Deputy Level II			
		1,500.00		1,500.00
		127,153.00		127,153.00

21100.00	Office Supplies			
		2,500.00		2,500.00
		2,500.00		2,500.00
30230.00	Travel/Mileage			
		1,000.00		1,000.00
30652.00	Computer Maintenance			
		1,500.00		1,500.00
30910.00	Dues & Subscriptions			
		2,000.00		2,000.00
		4,500.00		4,500.00

Location: 0010 Co Assessor		134,153.00	(1,221.00)	132,932.00
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Location: 0018 Co Election Board

11103.00	Election Bd members			
		3,300.00	(1,650.00)	1,650.00
11204.00	Clerical/Assistants			
		1,000.00		1,000.00
11305.00	Absent Voter Board	-		-
11602.00	Precinct Bd Members	-		-
11905.00	Secretary to Board			

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18102.00	Security	1,000.00	(500.00)	500.00	-
		-			-
		5,300.00		5,300.00	
21100.00	Office Supplies	100.00		100.00	
21300.00	Election Supplies	500.00		500.00	
		600.00		600.00	
30220.00	Postage	-			-
30230.00	Travel/Mileage	600.00		600.00	
30310.00	Printing	-			-
30330.00	Legal Ads	-			-
30612.00	Janitor- Polling places	-			-
30622.00	Voting Machine Repair	1,500.00		1,500.00	
30651.00	Leases/ Service Contracts	10,000.00		10,000.00	
30710.00	Polling Places Rent	-			-
30961.00	Election Day Meals	-			-
		12,100.00		12,100.00	
40420.00	Office Equipment	1,400.00		1,400.00	
		1,400.00		1,400.00	
Location: 0018 Co Election Board		19,400.00	(2,150.00)	17,250.00	
Location: 0019 Voter Registration					
11101.00	Dept Head	1,607.00	(16.00)	1,591.00	
		1,607.00		1,591.00	
21100.00	Office Supplies	200.00		200.00	
21400.00	Voter Registration Supplies	1,000.00		1,000.00	
		1,200.00		1,200.00	
40420.00	Office Equipment	3,000.00		3,000.00	
		3,000.00		3,000.00	
Location: 0019 Voter Registration		5,807.00	(16.00)	5,791.00	
Location: 0020 Co Agent/Extension Office					
11110.00	Office Manager	28,107.00	(275.00)	27,832.00	
11801.00	Summer Help	3,360.00	(976.00)	2,384.00	

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11906.00	Part Time Secretary	12,117.00	(1,399.00)	10,718.00
		43,584.00		43,584.00
21100.00	Office Supplies	5,500.00		5,500.00
		5,500.00		5,500.00
30200.00	Extension Educators	102,846.00	(1,008.00)	101,838.00
30203.00	Marketing	200.00		200.00
30220.00	Postage	800.00		800.00
30230.00	Travel/Mileage	6,000.00		6,000.00
30651.00	Leases/ Service Contracts	951.00		951.00
30714.00	Computer Lease	3,950.00		3,950.00
		114,747.00		114,747.00
40420.00	Office Equipment	1,600.00		1,600.00
		1,600.00		1,600.00
Location: 0020 Co Agent/Extension Office		165,431.00	(3,658.00)	161,773.00

Location: 0021 Soil & Water Conservation

11306.00	Prog Administrator	30,825.00	(302.00)	30,523.00
		30,825.00		30,523.00
20000.00	Operating Supplies	2,000.00		2,000.00
		2,000.00		2,000.00
30001.00	Rent	1,563.00		1,563.00
30651.00	Leases/ Service Contracts	3,000.00		3,000.00
		4,563.00		4,563.00
Location: 0021 Soil & Water Conservation		37,388.00	(302.00)	37,086.00

Location: 0022 Co Plan Commission

11102.00	Director	39,883.00	(391.00)	39,492.00
11500.00	Secretary	13,736.00	(134.00)	13,602.00
12102.00	Per Diem Bd Members	4,958.00	(44.00)	4,914.00

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		58,577.00		58,577.00
20000.00	Operating Supplies			
		1,500.00		1,500.00
21100.00	Office Supplies			
		1,200.00		1,200.00
22000.00	Computer/Software Supplies			
		300.00		300.00
23001.00	Repair/Maint. Supplies			
		300.00		300.00
		3,300.00		3,300.00
30100.00	Legal Consultant/Services			
		5,160.00		5,160.00
30211.00	Consultants - Comp. Plan		-	-
30230.00	Travel/Mileage			
		1,000.00		1,000.00
30501.00	Computer IT Help			
		250.00		250.00
30910.00	Dues & Subscriptions			
		150.00		150.00
		6,560.00		6,560.00
40420.00	Office Equipment			
		1,500.00		1,500.00
		1,500.00		1,500.00
59206.00	Revolving Fund		-	-
		-		-
Location: 0022 Co Plan Commission		69,937.00	(569.00)	69,368.00
Location: 0023 PTABOA Bd-Board of Review				
18301.00	Hearings			
		2,000.00		2,000.00
		2,000.00		2,000.00
Location: 0023 PTABOA Bd-Board of Review		2,000.00		2,000.00
Location: 0024 Drainage Board				
11104.00	Drainage Bd Members			
		5,310.00	(54.00)	5,256.00
11205.00	Drainage Bd Secretary			
		1,199.00	(12.00)	1,187.00
11604.00	Substitute Bd Member			
		150.00		150.00
11900.00	Clerical Hourly			
		50.00		50.00
		6,709.00		6,709.00
21100.00	Office Supplies			
		350.00		350.00
		350.00		350.00

SEPTEMBER 10, 2012 CONTINUED

30000.00	Professional Services			
		5,000.00		5,000.00
30115.00	Contractual Attorney			
		3,000.00		3,000.00
30230.00	Travel/Mileage			
		100.00		100.00
30240.00	Telephone			
		10.00		10.00
30310.00	Printing			
		150.00		150.00
30330.00	Legal Ads			
		90.00		90.00
30500.00	Comp. S/W Maint. Training	-		-
30541.00	GIS Watershed Drain Layer	-		-
30620.00	Equipment Repairs			
		300.00		300.00
30910.00	Dues & Subscriptions			
		150.00		150.00
		8,800.00		8,800.00

Location: 0024 Drainage Board		15,859.00	(66.00)	15,793.00
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Location: 0025 Veterans Service Office

11106.00	Veteran's Service Officer			
		12,675.00	(675.00)	12,000.00
11307.00	Assistant			
		6,817.00	(67.00)	6,750.00
		19,492.00		19,492.00

21100.00	Office Supplies			
		250.00		250.00
21500.00	Cemetery Flags			
		500.00		500.00
		750.00		750.00

30110.00	Education & Training			
		450.00		450.00
30220.00	Postage			
		275.00		275.00
30230.00	Travel/Mileage			
		200.00		200.00
30910.00	Dues & Subscriptions			
		50.00		50.00
		975.00		975.00

40420.00	Office Equipment			
		200.00	550.00	750.00
		200.00		200.00

Location: 0025 Veterans Service Office		21,417.00	(192.00)	21,225.00
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Location: 0026 Weights & Measures

11101.00	Dept Head			
		11,036.00	(108.00)	10,928.00

SEPTEMBER 10, 2012 CONTINUED

		11,036.00	10,928.00
21100.00	Office Supplies		
		100.00	100.00
22101.00	Miscellaneous Supplies		
		25.00	25.00
		125.00	125.00
30110.00	Education & Training		
		600.00	600.00
30220.00	Postage		
		45.00	45.00
30230.00	Travel/Mileage		
		1,450.00	1,450.00
30310.00	Printing		
		300.00	300.00
		2,395.00	2,395.00

Location: 0026 Weights & Measures **13,556.00** **(108.00)** **13,448.00**

Location: 0027 G.I.S.

21100.00	Office Supplies		
		750.00	750.00
22000.00	Computer/Software Supplies		
		2,500.00	2,500.00
23000.00	ARC License		
		4,500.00	4,500.00
		7,750.00	7,750.00
30116.00	Seminar/ Workshops		
		5,300.00	5,300.00
30151.00	Schneider Support		
		6,600.00	6,600.00
30162.00	Beacon Website		
		10,200.00	10,200.00
30180.00	ITCoordinator Support		
		2,500.00	2,500.00
30191.00	WTH - Vac system	-	-
30230.00	Travel/Mileage		
		880.00	880.00
30660.00	Software Maintenance		
		10,300.00	10,300.00
30910.00	Dues & Subscriptions		
		300.00	300.00
		36,080.00	36,080.00
40440.00	Other Equipment		
		1,500.00	1,500.00
		1,500.00	1,500.00

Location: 0027 G.I.S. **45,330.00** **45,330.00**

Location: 0029 County Commissioners

11105.00	Commissioners		
		56,844.00	(558.00) 56,286.00

SEPTEMBER 10, 2012 CONTINUED

11406.00	Asst Animal Warden				
		22,113.00	(217.00)	21,896.00	
11802.00	Animal Warden				
		32,627.00	(320.00)	32,307.00	
11907.00	PT Asst Animal Warden				
		8,660.00	(85.00)	8,575.00	
12002.00	County Coordinator				
		44,616.00	(438.00)	44,178.00	
12202.00	Commissioners Custodian				
		34,058.00	(333.00)	33,725.00	
17100.00	FICA/SS/Mcare				
		307,179.00	(16,797.00)	290,382.00	
17200.00	PERF Retirement				
		357,116.00	9,079.00	366,195.00	
17300.00	Grp Health Insurance				
		864,634.00	(750,000.00)	114,634.00	750,000.00
17500.00	Unemployment				
		35,000.00		35,000.00	
		1,762,847.00		1,003,178.00	
30000.00	Professional Services				
		35,000.00		35,000.00	
30100.00	Legal Consultant/Services				
		1,500.00		1,500.00	
30117.00	Commissioners Attorney				
		25,000.00		25,000.00	
30122.00	Admin Cost Recovery				
		6,000.00	(6,000.00)	-	6,000.00
30141.00	Otis Bowen Center				
		184,970.00		184,970.00	
30152.00	DLGF Phase II Certification				
		5,000.00	(5,000.00)	-	5,000.00
30163.00	K2 Testing	-		-	
30164.00	E211 Comm Foundation Grant				
		1,700.00	(1,700.00)	-	1,700.00
30204.00	Job Study Committee				
		2,500.00		2,500.00	
30220.00	Postage				
		70,000.00		70,000.00	
30230.00	Travel/Mileage				
		1,500.00		1,500.00	
30240.00	Telephone				
		27,000.00		27,000.00	
30330.00	Legal Ads				
		9,000.00		9,000.00	
30401.00	Shrf's Pension Actuarial Fees				
		7,000.00		7,000.00	
30410.00	Official Bonds				
		2,000.00		2,000.00	
30420.00	Liability Insurance				
		270,000.00	(250,000.00)	20,000.00	250,000.00
30512.00	Holiday Lighting				
		4,000.00	(4,000.00)	-	4,000.00
30621.00	Copier Maintenance				
		5,000.00		5,000.00	
30670.00	MPS-PERRY	-		-	
30810.00	Animal Shelter Allocation	-		-	
30830.00	Community E211 Grant 2010	-		-	
30840.00	ARC of Wabash Co				
		60,000.00		60,000.00	
30850.00	4-H Grant				
		5,000.00	(5,000.00)	-	5,000.00
30860.00	Soil & Water Conservation	-		-	
30870.00	Living Well in Wabash Co				
		26,000.00	(26,000.00)	-	26,000.00
30880.00	Museum	-		-	

SEPTEMBER 10, 2012 CONTINUED

30890.00	Exam of Records			
		16,000.00		16,000.00
30900.00	Change of Venue			
		500.00		500.00
30910.00	Dues & Subscriptions			
		4,200.00		4,200.00
30932.00	Shrf's Pension Trustees Fees			
		8,000.00		8,000.00
30940.00	City Ambulance			
		172,852.00	(172,852.00)	- 172,852.00
30950.00	County Ambulance			
		133,850.00	(133,850.00)	- 133.85
30970.00	Soldier			
	Burial	12,000.00		12,000.00
30980.00	Animal Testing			
		1,000.00		1,000.00
30992.00	Wards/CT & St. Institution			
		368,000.00		368,000.00
		1,464,572.00		860,170.00

Location: 0029 County Commissioners	3,227,419.00	(1,364,071.00)	1,863,348.00	1,354,402.00
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Location: 0030 County Council

11206.00	Council Members			
		34,055.00		34,055.00
		34,055.00		34,055.00

30230.00	Travel/Mileage			
		500.00		500.00
30910.00	Dues & Subscriptions			
		250.00		250.00
		750.00		750.00

Location: 0030 County Council	34,805.00	34,805.00
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Location: 0031 County Emergency Mgt.

11102.00	Director			
		36,890.00	(362.00)	36,528.00
11207.00	Asst			
	Director	6,367.00	(63.00)	6,304.00
11212.00	Admin			
	Assist	16,865.00	(165.00)	16,700.00
11414.00	Deputy			
	Admin	-		-
		60,122.00		60,122.00

21100.00	Office Supplies			
		1,300.00		1,300.00
22100.00	Gasoline & Oil			
		5,000.00		5,000.00
22201.00	Emergency Fund			
		1,650.00		1,650.00
22500.00	Other Garage & Motors			
		1,500.00		1,500.00
24101.00	Education & Public Info			
		300.00		300.00
24400.00	Uniforms & Equipment			

SEPTEMBER 10, 2012 CONTINUED

		2,435.00		2,435.00
		12,185.00		12,185.00
30002.00	Repair & Maintenance	3,350.00		3,350.00
30110.00	Education & Training	725.00		725.00
30220.00	Postage	400.00		400.00
30230.00	Travel/Mileage	575.00		575.00
30240.00	Telephone	4,125.00		4,125.00
30310.00	Printing	425.00		425.00
30910.00	Dues & Subscriptions	150.00		150.00
		9,750.00		9,750.00
40430.00	Motor Vehicles	8,500.00		8,500.00
40480.00	Communication Equipment	3,650.00		3,650.00
		12,150.00		12,150.00
Location: 0031 County Emergency Mgt.		94,207.00	(590.00)	93,617.00

Location: 0032 Courthouse Complex

11606.00	Custodian	15,918.00	(156.00)	15,762.00
11904.00	Extra Help	2,550.00		2,550.00
		18,468.00		18,468.00
21100.00	Office Supplies	8,000.00		8,000.00
21600.00	Janitorial Supplies	6,500.00		6,500.00
		14,500.00		14,500.00
30220.00	Postage	2,000.00		2,000.00
30502.00	Computer Maintenance Contract	160,000.00		160,000.00
30510.00	Electricity	65,000.00		65,000.00
30520.00	Gas	30,000.00		30,000.00
30530.00	Water	1,900.00		1,900.00
30540.00	Sewage	12,500.00		12,500.00
30554.00	Street Lighting	2,500.00		2,500.00
30600.00	Building Repairs	40,000.00		40,000.00
30610.00	Office Cleaning	25,000.00		25,000.00
30620.00	Equipment Repairs			

SEPTEMBER 10, 2012 CONTINUED

		500.00		500.00
30630.00	Elevator Maintenance			
		10,000.00		10,000.00
30661.00	Fire Alarm Maintenance			
		5,000.00		5,000.00
30671.00	Lawn Care			
		4,000.00		4,000.00
30682.00	Parking Lot Repair			
		6,000.00		6,000.00
30951.00	Trash Removal & Mats Cleaning			
		4,200.00		4,200.00
		368,600.00		368,600.00

Location: 0032 Courthouse Complex		401,568.00	(156.00)	401,412.00
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Location: 0033 County Jail

11111.00	Jail Commander	37,679.00	(370.00)	37,309.00
11208.00	Matron & Cook	36,803.00	(361.00)	36,442.00
11309.00	Asst Jail Commander	70,478.00	(692.00)	69,786.00
11504.00	Jail Officers	402,084.00	(3,936.00)	398,148.00
11607.00	IDACS Coordinator Dispatcher	33,507.00	(328.00)	33,179.00
11902.00	Records Clerk	30,308.00	(297.00)	30,011.00
12000.00	Overtime	9,000.00		9,000.00
12105.00	Part Time Cooks	25,000.00	(5,000.00)	20,000.00
12203.00	Part Time Jail Officers	28,000.00		28,000.00
17700.00	False Arrest Insurance	5,000.00		5,000.00
18200.00	Education & Training	3,000.00		3,000.00
		680,859.00		680,859.00

20000.00	Operating Supplies	3,500.00		3,500.00
21200.00	Official Records	1,800.00		1,800.00
21205.00	Photo & Jail Records	-		-
21600.00	Janitorial Supplies	20,000.00		20,000.00
23500.00	Water Softener Salt	3,000.00		3,000.00
24400.00	Uniforms & Equipment	8,000.00		8,000.00
28600.00	Food for Prisoner Meals	110,000.00		110,000.00
		146,300.00		146,300.00

30232.00	Inmate Medical	102,000.00		102,000.00
30240.00	Telephone	17,500.00		17,500.00
30331.00	Inmate Transfers	50,000.00		50,000.00

SEPTEMBER 10, 2012 CONTINUED

30510.00	Electricity		
		70,000.00	70,000.00
30520.00	Gas		
		17,000.00	17,000.00
30530.00	Water		
		10,000.00	10,000.00
30540.00	Sewage		
		13,000.00	13,000.00
30600.00	Building Repairs		
		12,000.00	12,000.00
30620.00	Equipment Repairs		
		6,000.00	6,000.00
30690.00	Maintenance Of Controls		
		4,000.00	4,000.00
30700.00	CCTV Intercom		
		4,000.00	4,000.00
30952.00	Laundry		
		500.00	500.00
		306,000.00	306,000.00

Location: 0033 County Jail		1,133,159.00	(10,984.00)	1,122,175.00
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Location: 0035 Circuit Court

11112.00	Court Judge		
		5,000.00	5,000.00
11310.00	Court Reporter		
		30,264.00	(296.00) 29,968.00
11408.00	Asst Court Bailiff		
		30,264.00	(296.00) 29,968.00
11903.00	Clerical Part Time		
		10,100.00	10,100.00
12500.00	Security Officer		
		32,084.00	(314.00) 31,770.00
13500.00	Petit Jurors		
		6,000.00	6,000.00
13600.00	Grand Jurors		
		-	-
		113,712.00	113,712.00

21100.00	Office Supplies		
		3,500.00	3,500.00
21800.00	Law Books		
		3,600.00	3,600.00
22000.00	Computer/Software Supplies		
		200.00	200.00
22600.00	Security Officer Supplies		
		750.00	750.00
		8,050.00	8,050.00

30110.00	Education & Training		
		200.00	200.00
30130.00	Psychiatric Services		
		1,000.00	1,000.00
30222.00	Interpreters		
		1,000.00	1,000.00
30230.00	Travel/Mileage		
		300.00	300.00
30242.00	CASA Court Appointed Advocate		
		14,410.00	14,410.00
30252.00	Pauper Counsel - Contempt		
		7,175.00	7,175.00
30262.00	Pauper Counsel - Juvenile		

SEPTEMBER 10, 2012 CONTINUED

		29,900.00		29,900.00
30270.00	Internet			
		700.00		700.00
30272.00	Pauper Counsel - Adult			
		101,575.00		101,575.00
30280.00	Pauper Counsel - Appeals			
		17,340.00		17,340.00
30290.00	Pauper Counsel - Welfare			
		28,000.00		28,000.00
30300.00	Special Judge Fees			
		300.00		300.00
30430.00	Judge's Liability			
		1,425.00		1,425.00
30620.00	Equipment Repairs			
		3,800.00		3,800.00
30651.00	Leases/ Service Contracts			
		3,500.00		3,500.00
30831.00	Children First Program			
		2,400.00		2,400.00
30910.00	Dues & Subscriptions			
		600.00		600.00
30921.00	Crim. Depos. Transp.			
		9,000.00		9,000.00
30960.00	Meals & Lodging			
		1,400.00		1,400.00
		224,025.00		224,025.00

Location: 0035 Circuit Court		345,787.00	(906.00)	344,881.00
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Location: 0036 Superior Court

11112.00	Court Judge			
		5,000.00		5,000.00
11310.00	Court Reporter			
		30,264.00	(296.00)	29,968.00
11409.00	Court Bailiff			
		30,264.00	(296.00)	29,968.00
11908.00	Sus Rep/Bail/Sec Of			
		10,500.00		10,500.00
12501.00	Chief Security Officer			
		33,592.00	(339.00)	33,253.00
13100.00	Judge Pro Tem			
		500.00		500.00
13500.00	Petit Jurors			
		2,000.00		2,000.00
13700.00	Witness Fees			
		100.00		100.00
		112,220.00		112,220.00

21100.00	Office Supplies			
		4,000.00		4,000.00
21800.00	Law Books			
		5,630.00		5,630.00
22000.00	Computer/Software Supplies			
		1,000.00		1,000.00
22600.00	Security Officer Supplies			
		750.00		750.00
		11,380.00		11,380.00

30130.00	Psychiatric Services			
		1,000.00		1,000.00
30222.00	Interpreters			
		1,000.00		1,000.00

SEPTEMBER 10, 2012 CONTINUED

30230.00	Travel/Mileage	100.00		100.00
30242.00	CASA Court Appointed Advocate	1,500.00		1,500.00
30252.00	Pauper Counsel - Contempt	800.00		800.00
30280.00	Pauper Counsel - Appeals	1,500.00		1,500.00
30311.00	Pauper Counsel	80,288.00		80,288.00
30320.00	Pauper Counsel - Trans/Depos	2,000.00		2,000.00
30332.00	Pauper Counsel-Conflict	1,800.00		1,800.00
30355.00	Guardian Ad Litem	3,000.00		3,000.00
30430.00	Judge's Liability	1,500.00		1,500.00
30651.00	Leases/ Service Contracts	2,525.00		2,525.00
30910.00	Dues & Subscriptions	700.00		700.00
30960.00	Meals & Lodging	400.00		400.00
		98,113.00		98,113.00

Location: 0036 Superior Court		221,713.00	(931.00)	220,782.00
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Location: 0037 Probation Dept

11113.00	Chief Probation Officer	62,517.00		62,517.00
11209.00	Deputy Clerk/Secretary	28,107.00	(275.00)	27,832.00
11303.00	First Deputy/Office Manager	29,744.00	(292.00)	29,452.00
12700.00	First Deputy	1,000.00		1,000.00
11410.00	Probation Officer (TAH)	45,151.00		45,151.00
11502.00	Probation Officer (SED)	41,337.00		41,337.00
11609.00	Probation Officer (JMB)	31,319.00		31,319.00
11705.00	Probation Officer (BSB)	31,670.00		31,670.00
11804.00	Probation Officer (MAK)	41,237.00		41,237.00
12003.00	Probation Officer (APB)	34,008.00		34,008.00
		346,090.00		346,090.00

21100.00	Office Supplies	4,000.00		4,000.00
21204.00	Printed Supplies	1,700.00		1,700.00
		5,700.00		5,700.00

30110.00	Education & Training	1,500.00		1,500.00
30230.00	Travel/Mileage	1,500.00		1,500.00
30240.00	Telephone			

SEPTEMBER 10, 2012 CONTINUED

		500.00		500.00
30520.00	Gas			
		2,000.00		2,000.00
30651.00	Leases/ Service Contracts			
		2,800.00		2,800.00
		8,300.00		8,300.00

Location: 0037 Probation Dept		360,090.00	(567.00)	359,523.00
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Location: 9600 Central Dispatch

11102.00	Director	12,735.00	(125.00)	12,610.00
11610.00	Dispatcher/IDAC	34,853.00	(341.00)	34,512.00
11615.00	CD Dispatcher/Instructor	34,258.00	(1,079.00)	33,179.00
			750.00	750.00
11706.00	CD Dispatcher	301,563.00	(2,952.00)	298,611.00
11805.00	CD 911 Coordinator	36,414.00	(357.00)	36,057.00
12000.00	Overtime	7,000.00	(1,445.00)	5,555.00
12300.00	CD Part Time Dispatchers	42,500.00	(7,300.00)	35,200.00
		469,323.00		

21100.00	Office Supplies	1,400.00		1,400.00
24400.00	Uniforms & Equipment	1,300.00		1,300.00
		2,700.00		2,700.00

30001.00	Rent	12,000.00		12,000.00
30002.00	Repair & Maintenance	2,800.00		2,800.00
30140.00	IDAC-NCIC Service	6,887.00		6,887.00
30150.00	Drug Tests	750.00		750.00
30220.00	Postage	300.00		300.00
30230.00	Travel/Mileage	500.00		500.00
30240.00	Telephone	6,000.00		6,000.00
30310.00	Printing	400.00		400.00
30511.00	Utilities	6,000.00		6,000.00
		35,637.00		35,637.00

Location: 9600 Central Dispatch		507,660.00	(12,849.00)	494,811.00
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Fund: 0001 County General	9,058,818.00	(1,425,695.00)	7,633,123.00	1,354,402.00
Fund:1110 CAGIT CERTIFIED I	1,354,402.00		1,354,402.00	225,000.00
		(71,293.00)	8,987,525.00	1,579,402.00 CAGIT FUND

**Wabash
County
Budget Projection by Location/Account/Object**

Acct/Obj	Description	2013		2,013.00 COUNCIL Budget
		Proposed Budget	Council Adjustments	
Fund: 0002 Co Highway				
Location: 0038 Hwy Administration				
11114.00	Superintendent	47,952.00	(23,976.00)	47,482.00
11210.00	Highway Supervisor	37,416.00	(18,708.00)	37,049.00
11412.00	Highway Clerk	33,993.00	(667.00)	33,326.00
17100.00	FICA/SS/Mcare	59,900.00	(828.00)	59,072.00
17200.00	PERF Retirement	96,300.00	(1,370.00)	94,930.00
17300.00	Grp Health Insurance	220,000.00		220,000.00
17500.00	Unemployment	100.00		100.00
17600.00	Worker's Comp Insurance	42,000.00		42,000.00
18101.00	CDL Physical	3,500.00		3,500.00
		541,161.00		541,161.00
21206.00	Office Records -Supplies	2,000.00		2,000.00
21301.00	Office Records-Engineering	100.00		100.00
		2,100.00		2,100.00
30150.00	Drug Tests	1,500.00		1,500.00
30220.00	Postage	400.00		400.00

SEPTEMBER 10, 2012 CONTINUED

30223.00	Freight and Express	300.00		300.00
30230.00	Travel/Mileage	1,800.00		1,800.00
30240.00	Telephone	4,800.00		4,800.00
30310.00	Printing	1,000.00		1,000.00
30410.00	Official Bonds	100.00		100.00
30420.00	Liability Insurance	62,000.00		62,000.00
30500.00	Comp. S/W Maint. Training	4,000.00		4,000.00
30600.00	Building Repairs	15,000.00		15,000.00
		90,900.00		90,900.00
40420.00	Office Equipment	3,000.00		3,000.00
40490.00	Office Equip - Engineering	100.00		100.00
		3,100.00		3,100.00
Location: 0038 Hwy Administration		637,261.00		637,261.00

Fund: 0002 Co Highway
Location: 0039 Hwy Maintenance & Repairs

11115.00	Drivers/Operators	476,924.00	(238,462.00)	472,248.00
11312.00	Sign Foreman	34,066.00	(17,033.00)	33,732.00
12000.00	Overtime	30,000.00	(15,000.00)	27,500.00
12001.00	Overtime Sign Foreman	2,500.00	(1,250.00)	2,250.00
		543,490.00		543,490.00
20000.00	Operating Supplies	2,000.00		2,000.00
23100.00	Hardware & Tool	1,000.00		1,000.00
23200.00	Calcium Dust Control	12,000.00		12,000.00
23300.00	Calcium Chloride	85,000.00		85,000.00
23400.00	Stone/ Gravel & Other	165,000.00		165,000.00
23600.00	Culverts/ Tile & Pipe	28,500.00		28,500.00

SEPTEMBER 10, 2012 CONTINUED

23800.00	Guard Rail	6,000.00		6,000.00
23900.00	Road Signs	11,000.00		11,000.00
24000.00	Double Chip & Seal	10,000.00		10,000.00
24102.00	Other Supplies	1,500.00		1,500.00
		322,000.00		322,000.00
30123.00	Repair Roads Contract	15,000.00		15,000.00
30131.00	Repair Bridges Contract	28,000.00		28,000.00
30720.00	Deer Removal Service	2,500.00		2,500.00
30732.00	Equipment Rental	8,250.00		8,250.00
30740.00	Wabash Valley Landfill Fees	1,000.00		1,000.00
30750.00	Wabash County SWMD	1,000.00		1,000.00
30820.00	Drainage Assessments	5,100.00		5,100.00
		60,850.00		60,850.00
Location: 0039 Hwy Maintenance & Repairs		926,340.00		926,340.00
Fund: 0002 Co Highway				
Location: 0040 Hwy General & Undistributed				
11116.00	Mechanics	71,340.00	(698.00)	70,642.00
11211.00	Laborers/ Night Watchman	42,367.00	(415.00)	41,952.00
12000.00	Overtime	6,000.00	(3,000.00)	6,000.00
		119,707.00		119,707.00
20000.00	Operating Supplies	-		-
22100.00	Gasoline & Oil	190,000.00		190,000.00
22200.00	Tires & Tubes	19,000.00		19,000.00
22500.00	Other Garage & Motors	7,000.00		7,000.00
24102.00	Other Supplies	11,750.00		11,750.00
24500.00	Snow Plows	8,000.00		8,000.00
		235,750.00		235,750.00

SEPTEMBER 10, 2012 CONTINUED

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30291.00	Radio Maintenance	4,500.00		4,500.00
30510.00	Electricity	6,700.00		6,700.00
30520.00	Gas	11,000.00		11,000.00
30530.00	Water	850.00		850.00
30540.00	Sewage	850.00		850.00
30600.00	Building Repairs	5,000.00		5,000.00
30623.00	Trucks/Tractors Repairs	75,000.00		75,000.00
30713.00	Road Equipment Repair	3,500.00		3,500.00
		107,400.00		107,400.00
40431.00	Trucks/Tractors Equipment	240,000.00		240,000.00
40480.00	Communication Equipment	4,000.00		4,000.00
40500.00	Underbody Plows	10,000.00		10,000.00
		254,000.00		254,000.00
Location: 0040 Hwy General & Undistributed		716,857.00		716,857.00
0002 COUNTY HIGHWAY		2,280,458.00	(321,407.00)	2,267,883.00
Fund: 0003 Cumulative Bridge				
30522.00	Br Inspection	-		-
30570.00	Eng & Des Br 645	60,000.00		(60,000.00)
30592.00	Bridge #14 Design/Engineering	-		-
30730.00	Bridge #61 Design/Engineering	5,100.00		(5,100.00)
30741.00	Bridge #24 Design/Engineering	46,000.00		(46,000.00)
		111,100.00		(111,100.00)
40610.00	Const Br 645	-		-
40650.00	Bridge #14 Construction	-		-
40750.00	Bridge #61 Construction	-		-
40760.00	Bridge #24 Construction	-		-

Fund: 0003 Cumulative Bridge	111,100.00		(111,100.00)
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Fund: 0010 County Health

11117.00	Health Officer	12,000.00	-	12,000.00
11302.00	Deputy Reg/Office Manager	28,107.00	(275.00)	27,832.00
11506.00	Public Health Nurse	36,890.00	(362.00)	36,528.00
11611.00	Environmental Special	32,234.00	(16,117.00)	31,918.00
11707.00	Env Food Specialist	28,380.00	(14,190.00)	28,102.00
11806.00	Public Health Nurse II	18,445.00	(181.00)	18,264.00
11903.00	Clerical Part Time	1,740.00		1,740.00
12106.00	Dep Adm Coordinator	27,871.00	(274.00)	27,597.00
12304.00	PT Food Inspector	5,824.00		5,824.00
17100.00	FICA/SS/Mcare	14,649.00	(129.00)	14,520.00
17200.00	PERF Retirement	22,351.00	(219.00)	22,132.00
17300.00	Grp Health Insurance	32,000.00	1,480.00	33,480.00
18200.00	Education & Training	-	-	-
		260,491.00	(30,267.00)	259,937.00
21100.00	Office Supplies	1,500.00		1,500.00
21200.00	Official Records	500.00		500.00
22000.00	Computer/Software Supplies	1,650.00		1,650.00
22700.00	Environmental Health Supplies	250.00		250.00
22800.00	Food & Drug Supplies	600.00		600.00
24101.00	Education & Public Info	-		-
24700.00	Nurse Supplies	1,800.00		1,800.00
24800.00	Laboratory Supplies	100.00		100.00

SEPTEMBER 10, 2012 CONTINUED

		6,400.00	6,400.00
30100.00	Legal Consultant/Services	1,325.00	1,325.00
30110.00	Education & Training	2,000.00	2,000.00
30220.00	Postage	1,500.00	1,500.00
30230.00	Travel/Mileage	2,500.00	2,500.00
30240.00	Telephone	2,510.00	2,510.00
30310.00	Printing	50.00	50.00
30333.00	GIS	1,000.00	1,000.00
30410.00	Official Bonds	100.00	100.00
30420.00	Liability Insurance	220.00	220.00
30431.00	License Fees	70.00	70.00
30450.00	Auto Insurance	690.00	690.00
30581.00	Environmental Health Care	50.00	50.00
30591.00	Biohazard Disposal	935.00	935.00
30620.00	Equipment Repairs	600.00	600.00
30640.00	Book Binding/Equipment	300.00	300.00
30650.00	Contractual Services	2,000.00	2,000.00
30670.00	MPS-PERRY	400.00	400.00
30910.00	Dues & Subscriptions	270.00	270.00
30922.00	Public Education	50.00	50.00
30931.00	Registration Fees	1,250.00	1,250.00
		17,820.00	17,820.00

Fund: 0010 County Health	284,711.00	(30,267.00)	284,157.00
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254,444.00

Fund: 0011 Local Rd & Street

SEPTEMBER 10, 2012 CONTINUED

24200.00	Bituminous Mix Materials	250,000.00		250,000.00
26000.00	Liquid Bituminous	500,000.00		500,000.00
		750,000.00		750,000.00
30642.00	On Call Engineering Svcs.	10,000.00		10,000.00
		10,000.00		10,000.00
40740.00	Town and Street Restoration	60,000.00		60,000.00
		60,000.00		60,000.00
Fund: 0011 Local Rd & Street		820,000.00		820,000.00

Fund: 0012 Co Surv Perpetuation

11700.00	Part Time	1,500.00		1,500.00
17100.00	FICA/SS/Mcare	90.00	25.00	115.00
		1,590.00		1,590.00
24301.00	Cornerstone Supplies	800.00		800.00
		800.00		800.00
30000.00	Professional Services	18,000.00		18,000.00
30111.00	Surveyor Consultant	-		-
30124.00	Section Corner Svc./Equip. Use	1,000.00		1,000.00
30552.00	GIS Cornerstone Layer	1,000.00		1,000.00
		20,000.00		20,000.00
Fund: 0012 Co Surv Perpetuation		22,390.00	25.00	22,415.00

Fund: 0041 Reassessment 2012

11601.00	County Assessor Level III	500.00		500.00
11701.00	Deputy Assessor Level III	500.00		500.00

SEPTEMBER 10, 2012 CONTINUED

11900.00	Clerical Hourly	2,000.00	(2,000.00)	-
17100.00	FICA/SS/Mcare	-		-
17200.00	PERF Retirement	-		-
18200.00	Education & Training	3,000.00	(3,000.00)	-
		6,000.00		-
22000.00	Computer/Software Supplies	1,000.00	(1,000.00)	-
		1,000.00		-
30103.00	Contract - New Construction	15,000.00	(15,000.00)	-
30118.00	Contract - Trending	25,000.00	(25,000.00)	-
30143.00	F-11 Processing	5,500.00	(5,500.00)	-
30161.00	Personal Property Maintenance	2,900.00	(2,900.00)	-
30230.00	Travel/Mileage	1,000.00	(1,000.00)	-
30330.00	Legal Ads	200.00	(200.00)	-
30657.00	Copy Machine Lease	1,950.00	(1,950.00)	-
30670.00	MPS-PERRY	1,055.00	(1,055.00)	-
		52,605.00		-
40400.00	Computer Equipment	-		-
Fund: 0041 Reassessment 2012		59,605.00	(58,605.00)	1,000.00

Fund: 0052 Clerk Record Perp

11401.00	Part-time Deputy	18,000.00		18,000.00
11900.00	Clerical Hourly	-		-
17100.00	FICA/SS/Mcare	1,377.00		1,377.00
		18,000.00		18,000.00
21200.00	Official Records	1,000.00		1,000.00

SEPTEMBER 10, 2012 CONTINUED

24300.00	Microfilm Supplies	-	-
		1,000.00	1,000.00
30442.00	Microfilm Conversion	4,000.00	4,000.00
30620.00	Equipment Repairs	1,500.00	1,500.00
		5,500.00	5,500.00
40420.00	Office Equipment	7,500.00	7,500.00
		7,500.00	7,500.00
Fund: 0052 Clerk Record Perp		32,000.00	- 33,377.00
Fund: 0060 Adult Prob Services			
11313.00	Field Officer	8,117.00	8,117.00
11509.00	Part Time Mentor Co-Coordinator	-	-
16000.00	Part Time Field Officer	8,117.00	8,117.00
17100.00	FICA/SS/Mcare	1,242.00	1,242.00
		17,476.00	17,476.00
22100.00	Gasoline & Oil	150.00	150.00
22200.00	Tires & Tubes	500.00	500.00
		650.00	650.00
30004.00	Adult Services/Drug Screens	40,000.00	40,000.00
30351.00	Pre-Sentence Report Contract	-	-
30590.00	Vehicle Repairs	1,000.00	1,000.00
30743.00	Scanner Maintenance	1,500.00	1,500.00
		42,500.00	42,500.00
Fund: 0060 Adult Prob Services		60,626.00	60,626.00

SEPTEMBER 10, 2012 CONTINUED

Fund: 0061 Juvenile Prob Svc

11510.00	Day Reporting Instruct	29,744.00	(292.00)	29,452.00
17100.00	FICA/SS/Mcare	2,276.00	(22.00)	2,254.00
17200.00	PERF Retirement	3,867.00	(28.00)	3,839.00
17300.00	Grp Health Insurance	15,024.00		15,024.00
		50,911.00		50,911.00

20000.00	Operating Supplies	1,000.00		1,000.00
		1,000.00		1,000.00

Fund: 0061 Juvenile Prob Svc 51,911.00 (342.00) 51,569.00

Fund: 0069 Co Misdemeanant Fund

30600.00	Building Repairs	25,000.00		25,000.00
		25,000.00		25,000.00

Fund: 0069 Co Misdemeanant Fund 25,000.00 25,000.00

Fund: 0098 Recorders Perpet

11101.00	Dept Head	20,166.00	(198.00)	19,968.00
11200.00	Deputies	21,080.00	(206.00)	20,874.00
11401.00	Part-time Deputy	8,000.00	(3,152.00)	4,848.00
17100.00	FICA/SS/Mcare	3,797.00	(301.00)	3,496.00
17200.00	PERF Retirement	5,417.00	(107.00)	5,310.00
		58,460.00		58,460.00

21100.00	Office Supplies	2,000.00		2,000.00
		2,000.00		2,000.00

SEPTEMBER 10, 2012 CONTINUED

30230.00	Travel/Mileage	400.00		400.00
30432.00	Microfilm Processing	2,500.00		2,500.00
30442.00	Microfilm Conversion	7,000.00		7,000.00
30640.00	Book Binding/Equipment	2,000.00		2,000.00
30652.00	Computer Maintenance	13,000.00		13,000.00
30751.00	Printer Maintenance	2,160.00		2,160.00
30910.00	Dues & Subscriptions	-		-
		27,060.00		27,060.00
Fund: 0098 Recorders Perpet		87,520.00	(3,964.00)	83,556.00
Fund: 0101 User Fee				
11613.00	Dep Pros Secretary	28,107.00	(275.00)	27,832.00
17100.00	FICA/SS/Mcare	2,150.00	(20.00)	2,130.00
17200.00	PERF Retirement	3,654.00	(35.00)	3,619.00
	Prosecutor Secretary Premium		230.00	230.00
17300.00	Grp Health Insurance	18,764.00	1,500.00	20,264.00
		52,675.00		52,675.00
30155.00	Trial Preparation Expenses	2,500.00		2,500.00
30990.00	Other Services & Charges	10,000.00		10,000.00
		12,500.00		12,500.00
40420.00	Office Equipment	10,000.00		10,000.00
40432.00	Law Enforcement Equipment	20,000.00		20,000.00
		30,000.00		30,000.00
Fund: 0101 User Fee		95,175.00	1,400.00	96,575.00
Fund: 0103 Covered Bridges				

SEPTEMBER 10, 2012 CONTINUED

30761.00	N Man Covered Bridge	500.00		500.00
30770.00	Roann Covered Bridge	2,500.00		2,500.00
		3,000.00		3,000.00
Fund: 0103 Covered Bridges		3,000.00		3,000.00
Fund: 0113 Health Maintenance				
11506.00	Public Health Nurse	18,445.00	(181.00)	18,264.00
11806.00	Public Health Nurse II	-		-
17100.00	FICA/SS/Mcare	1,411.00	(13.00)	1,398.00
17200.00	PERF Retirement	2,398.00	(23.00)	2,375.00
		22,254.00		22,254.00
25700.00	Medical Supplies	2,000.00		2,000.00
		2,000.00		2,000.00
30110.00	Education & Training	2,000.00		2,000.00
30651.00	Leases/ Service Contracts	1,000.00		1,000.00
31070.00	Peers Educating Peers	2,000.00		2,000.00
31130.00	Vaccines	70,000.00		70,000.00
31140.00	Well Baby Clinic	3,000.00		3,000.00
31180.00	Community Service	1,000.00		1,000.00
		79,000.00		79,000.00
Fund: 0113 Health Maintenance		103,254.00	(217.00)	103,037.00
Fund: 0121 Wabash Co Cedit Funds				
30902.00	Region III-A Dues	12,500.00		12,500.00
31182.00	EDG of Wab Co	70,000.00		70,000.00
31211.00	Hoosier Heartland Corridor	3,000.00		3,000.00

SEPTEMBER 10, 2012 CONTINUED

31241.00	Wabash River Defenders	-	-	-
31261.00	NE IN Region Partnership	15,000.00		15,000.00
31400.00	Laketon Reg. Sewer District	-		-
31500.00	Wab Hist Museum Admission	-		-
31505.00	Wabash Co. Museum	35,000.00		35,000.00
31600.00	Economic Development	215,000.00		215,000.00
		350,500.00		350,500.00
40020.00	Highway Improvement Projects	-		-
40040.00	Minimum Security Facility	-		-
40070.00	Highway Improvement Plan	225,000.00	(225,000.00)	-
40080.00	Co. Farm Infrastructure	100,000.00		100,000.00
40090.00	Jail Restoration	-		-
45620.00	Grossnickle Drainage Project	-		-
		325,000.00		325,000.00
Fund: 0121 Wabash Co Cedit Funds		675,500.00	(225,000.00)	450,500.00
Fund: 0124 Co Cum Cap Developmen				
30600.00	Building Repairs	25,000.00		25,000.00
30703.00	Courthouse Historic Presrvatn	25,000.00		25,000.00
		50,000.00		50,000.00
40310.00	Courthouse Phone System	30,000.00		30,000.00
40400.00	Computer Equipment	30,000.00		30,000.00
40460.00	Courthouse Doors & Windows	-		-
40530.00	Commissioners Meeting Room	-		-
40540.00	Courthouse Renovations	150,000.00		150,000.00
40550.00	Jail Restoration	100,000.00		100,000.00

SEPTEMBER 10, 2012 CONTINUED

40761.00	Court House Sidewalks	100,000.00	100,000.00
44600.00	Generators	-	-
		410,000.00	410,000.00
Fund: 0124 Co Cum Cap Developmen		460,000.00	460,000.00
Fund: 0147 Health Trust			
30602.00	Medicaid claims filing	13,500.00	13,500.00
30603.00	Public clinic Services	15,000.00	15,000.00
		28,500.00	28,500.00
40421.00	Computers/Fax Machine	5,500.00	5,500.00
		5,500.00	5,500.00
Fund: 0147 Health Trust		34,000.00	34,000.00
Fund: 0148 Rainy Day Fund			
17400.00	Sheriff Pension Fund	100,000.00	100,000.00
		100,000.00	100,000.00
Fund: 0148 Rainy Day Fund		100,000.00	100,000.00
Fund: 0155 Security Protection Fund			
30442.00	Microfilm Conversion	5,000.00	5,000.00
30650.00	Contractual Services	10,000.00	10,000.00
30680.00	Security Protection Maintenance	2,725.00	2,725.00
		17,725.00	17,725.00
40400.00	Computer Equipment	5,000.00	5,000.00
		5,000.00	5,000.00

Fund: 0155 Security Protection Fund		22,725.00	22,725.00
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Fund: 0158 Drug Court Fund

21100.00	Office Supplies	400.00	400.00
		400.00	400.00
30150.00	Drug Tests	10,000.00	10,000.00
30166.00	Incentives	400.00	400.00
30250.00	Cell Phones	600.00	600.00
30523.00	Fuel	1,000.00	1,000.00
		12,000.00	12,000.00

Fund: 0158 Drug Court Fund		12,400.00	12,400.00
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Fund: 0161 CLERK'S INCENTIVE IV-D FUND

	Deputy Clerk/Child Support	21,080.00	(10,540.00)	20,874.00
	Deputy Clerk/First Deputy Pay	2,000.00	(1,000.00)	1,000.00
Fund: 0161 CLERK'S INCENTIVE IV-D FUND		23,080.00	(11,540.00)	21,874.00

Fund: 0167 Drug/Alcohol Abuse

11118.00	Probation Officer	35,818.00	35,818.00
12503.00	Security Part time	2,029.00	2,029.00
17100.00	FICA/SS/Mcare	2,895.00	2,895.00
17200.00	PERF Retirement	4,657.00	4,657.00
17300.00	Grp Health Insurance	-	-
		45,399.00	45,399.00
21100.00	Office Supplies	3,000.00	3,000.00

SEPTEMBER 10, 2012 CONTINUED

		3,000.00		3,000.00
30002.00	Repair & Maintenance	1,500.00		1,500.00
30110.00	Education & Training	1,000.00		1,000.00
30150.00	Drug Tests	10,000.00		10,000.00
		12,500.00		12,500.00

Fund: 0167 Drug/Alcohol Abuse		60,899.00		60,899.00
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Fund: 0170 Auditor Plat Book Fund
Location: 0002 County Auditor

11512.00	GIS Deputy	11,242.00	(110.00)	11,132.00
17100.00	FICA/SS/Mcare	861.00	(9.00)	852.00
17200.00	PERF Retirement	1,462.00	(14.00)	1,448.00
		13,565.00		13,565.00

30640.00	Book Binding/Equipment	1,000.00		1,000.00
		1,000.00		1,000.00

Fund: 0170 Auditor Plat Book Fund		14,565.00	(133.00)	14,432.00
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Fund: 1110 CAGIT Certified Shares Fund
Location: 0029 County Commissioners

17300.00	Hospital Insurance	750,000.00	-	750,000.00
		750,000.00	-	750,000.00

30122.00	Admin Cost Recovery	6,000.00	-	6,000.00
30141.00	Otis Bowen Center	184,970.00	(184,970.00)	-
30152.00	DLGF Phase II Certification	5,000.00	-	5,000.00
30164.00	E911 Grant	1,700.00	-	1,700.00
30512.00	Liability Insurance	250,000.00	-	250,000.00

SEPTEMBER 10, 2012 CONTINUED

30840.00	Holiday Lighting	4,000.00		4,000.00
30850.00	ARC Workshop Enterprises	60,000.00	(60,000.00)	-
30870.00	Living Well in Wabash Co COA	26,000.00	-	26,000.00
30940.00	City Ambulance	172,852.00	-	172,852.00
30950.00	County Ambulance	133,850.00	-	133,850.00
		844,372.00		599,402.00
40NEW.00	Highway Improvement Plan	-	225,000.00	225,000.00
		-	-	225,000.00
Fund: 1110 CAGIT Certified Shares Fund		1,599,372.00	(19,970.00)	1,579,402.00
Fund: 1222 Statewide 9-1-1 Fund				
30000.00		250,000.00		250,000.00
30002.00	Professional Services	4,000.00		4,000.00
30110.00	Repair & Maintenance	2,000.00		2,000.00
30240.00	Education & Training	120,000.00		120,000.00
30301.00	Telephone	27,000.00		27,000.00
30620.00	Phone - Reverse 911	5,000.00		5,000.00
30651.00	Equipment Repairs	44,000.00		44,000.00
30731.00	Verizon Maintenance	7,500.00		7,500.00
30742.00	Mapping Maintenance	5,000.00		5,000.00
30910.00	Generator Maintenance	500.00		500.00
	Dues & Subscriptions	465,000.00		465,000.00
40060.00		125,000.00		125,000.00
	Central Dispatch Equipment	125,000.00		125,000.00
Fund: 1222 Statewide 9-1-1 Fund		590,000.00		590,000.00

TOTAL SPECIAL REVENUE FUNDS

5,895,739.00 (650,050.00) 5,595,944.50

Wabash County Auditor Jane Ridgeway presented proposed Resolution No. 2012-85-11 adopting The Comprehensive Plan of Wabash County, Indiana 2012, as passed by the Wabash County Plan Commission:

“...for the promotion of public health, safety, morals, convenience, order or the general welfare and for the sake of efficiency and economy in the process of development in Wabash County, Indiana...”

Curless made a motion to approve Resolution 2012-85-11; his motion was seconded by Little and passed by a 7-0 vote. This was also approved by the Commissioners at the September 10, 2012 meeting at 9:00 A.M.

The next order of business was to address the Declaration of the County Tax Rates for Fiscal Year October 1, 2012-September 30, 2013. Evans made a motion to maintain the current tax rate of 2.9% (CAGIT at 2.4% and CEDIT at .5%); his motion was seconded by Dawes and passed by a 7-0 vote.

Kaltenmark opened the floor for public comments regarding agenda items. No comments were offered.

The next order of business was to address the Additional Appropriation requests as advertised:

**ADDITIONAL APPROPRIATIONS
ORDINANCE 2012 NO IX**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore: SEC. 1, Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

<u>Amount</u> <u>Requested</u>	<u>Amount</u> <u>Appropriated</u>	AYE	NAY
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WABASH COUNTY POLICE PENSION FUND #0022

0022-17400-000-0000 Personal Services				
- Sheriff's Pension Fund – July, 2012	\$ 1,473	\$ 1,473	7	0

Civil Process Collections for the month of July 2012: Clerk's Office Civil process collections - \$1,313; Sheriff's Department civil process collections - \$60; Sheriff Sale Proceeds for July 2012 - \$100.

Markstahler made a motion to approve request; his motion was seconded by Nose and passed by a 7-0 vote.

RECORDER'S ENHANCED ACCESS FUND #1154

1157-30500-000-0000 Other Services and Charges				
- Computer S/W Maintenance & Support	\$ 720	\$ 720	7	0

Monies deposited in this account are from the Recorder’s on-line records charges and the fee to vendor needs to be paid from monies collected.

Dawes made a motion to approve request; his motion was seconded by Curless and passed by a 7-0 vote.

EMA – DISTRICT 3 CRITICAL INFRASTRUCTURE GRANT FUND #8975

8975-40400-011-0000 Other Services and Charges				
– EMA Critical Infrastructure Grant	\$ 15,000	\$ 15,000	7	0

This is a District 3 grant designed to strengthen the security of critical infrastructure throughout the eleven (11) Counties of District. The funding can be used to assess critical infrastructure sites or to purchase equipment for infrastructure. This is a reimbursement grant from the Federal Department of Homeland Security administered by the Indiana Department of Homeland Security.

Wabash County EMA Director Bob Brown stated District 3 has requested Wabash County act as the facilitating agent on this grant. Curless made a motion to approve; his motion was seconded by Nose and passed by a 7-0 vote.

EMA PG COMPETITIVE EQUIPMENT GRANT FUND #8944

8944-40400-011-0000 Other Services and Charges				
– EMA Competitive Equipment Grant	\$ 4,054	\$ 4,054	7	0

This is a reimbursement grant from the Indiana Department of Homeland Security for meeting all assessment standards for the EMA PG program. The funding will be used to purchase items for the wall life County EMA program that would not be available thru local funding. The funding will be used to purchase UPS battery backup units for EMA radios and computers due to the age of the current battery backups. Other items being considered are: new server for EMA information, portable weather station and security access control equipment. Estimated completion of this rant would be March 2013.

Evans made a motion to approve; his motion was seconded by Dawes and passed by 7-0 vote.

This was presented to the Wabash County Council, read in full and adopted on the 10th September 2012 by the above aye and nay vote.

Council then addressed a proposed Transfer Resolution, as follows:

**TRANSFER RESOLUTION
NO. 2012-85-4**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2012 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

Amount Requested	Amount Appropriated	AYE	NAY
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DECREASE:

WABASH COUNTY REASSESSMENT FUND

0041-11900-000-0000 Clerical Hourly	\$ 2,000.00	\$ 2,000.00	7	0
0041-18200-000-0000 Training	\$ 2,750.00	\$ 2,750.00	7	0
0041-22000-000-0000 Computer Software	\$ 1,000.00	\$ 1,000.00	7	0
0041-30230-000-0000 Travel	\$1,000.00	\$ 1,000.00	7	0
0041-40400-000-0000 Computer Equipment	\$2,000.00	\$ 2,000.00	7	0

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

INCREASE:

WABASH COUNTY REASSESSMENT FUND

0041-30132-000-0000 Land Contract	\$ 8,750.00	\$ 8,750.00	7	0
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This request is due to the fact that there are not enough funds available to fulfill the reassessment contract.

Little made a motion to approve Transfer Resolution 2012-85-4; his motion was seconded by Curless and passed by a 7-0 vote.

This was presented to the Wabash County Council, read in full, and adopted on the 10th day September, 2012 by the above aye and nay vote:

The next order of business was to review preliminary 2012 Budget Appropriation Requests:

- Health Department Grant Reimbursements: Kathryn Carter-Lower stated this is a part of the District 3 Pilot Program moving toward an accreditation process for the Health Department. The grant is a total of \$3,500, to be used to purchase locking storage cabinets, IT assistance and supplies. Curless made a motion to move forward with the grant; his motion was seconded by Dawes and passed by a 7-0 vote.
- Wabash County CEDIT Expenditure – Local Match for NCRS Grant – Commissioner Barry Eppley stated that this request has been withdrawn.

Kaltenmark opened the floor for public comments on non-agenda items. No comments were offered.

COUNCIL REVIEW

- Auditor and Treasurer Preliminary Financial Reports – August 31, 2012
- Wabash County Solid Waste Management District Monthly Report – August 2012
- Certification of Local Option Income Tax – Budget Year 2012 Wabash County
- Indiana Farm Bureau County Government Statistical Report – 2012

Evans made a motion to adjourn the meeting; his motion passed by a 7-0 vote.

The following individuals attended the September 10, 2012 Council meeting:

**If any names are spelled incorrectly, we apologize.*

Commissioners: Barry Eppley and Brian Hauptert
Deputy Auditor Linda Conrad
Purdue Extension Office Curt Campbell
Deputy Auditor Mariah Odman
County Coordinator Jim Dils
Vital Records Health Department Kathryn Carter-Lower
Surveyor Cheri Slee
Treasurer Sharon Shaw
Assessor Kelly Schenkel
Plan Commission Director Mike Howard
Highway Superintendent John Martin
Deputy Treasurer LuAnn Layman

*Approved as written – October 22, 2012