

SEPTEMBER 13, 2010

Wabash County Council met in regular session on Monday, September 13, 2010 at the Wabash County Courthouse. Vice-Chairman Jim Kaltenmark opened with a word of prayer. Chairman Mike Ridenour led the pledge of allegiance. Ridenour called the meeting to order at 5:00 P.M. with all members present: Ridenour, Kaltenmark, Gary Nose, Ted Little, Daryl Evans, Randy Curless and Claude Markstahler. The proceedings of the meeting were recorded by Wabash County Auditor Jane Ridgeway.

The first order of business was to review the minutes of the August 9, 2010 meeting. Kaltenmark made a motion to approve as written; his motion was seconded by Curless and passed by a 7-0 vote. The minutes of the August 19, 2010 Special Session meeting were reviewed. Markstahler made a motion to approve the minutes as written; his motion was seconded by Little and passed by a 7-0 vote. The minutes of the August 24, 2010 Special Session were reviewed. Evans made a motion to approve the minutes as written; his motion was seconded by Curless and passed by a 7-0 vote.

A Special Session was held on August 24th at which the County Council, the Sheriff's Merit Board and Sheriff Striker all gave a unanimous vote to change the employer of the Pension Plan from the Sheriff to Wabash County. Elaine Beaty of McCready & Keene had sent an e-mail to County Attorney Steve Downs informing him that the amendment would not be presented due to the fact that this would be a complete change to the plan and would be presented at a later date. They also voted on raising the age of retirement from 50 to 55 and eliminating COLA prior to normal retirement age under social security. At that meeting, County Council and the Merit Board approved this change; Striker wanted more information and voted nay.

During the present meeting, September 13, 2010, Downs addressed and re-submitted the proposed amendment to the Sheriff's Pension Plan; raising the age of retirement from 50 to 55 with no COLA. Striker stated he had spoken with Beaty today and she recommends that it would not be in the best interest of the county or pension employees to set a retroactive effective date to December 2008. Striker stated a merit officer meeting was held last Wednesday where they discussed moving the retirement age to 55 and removing COLA; 3 voted to age 52 with no COLA; 9 wanted 52 with COLA and would agree to 55 with no COLA if they are assured two (2) deputies will be hired. Striker recommended a date of October 1, 2010 and not December 1, 2008 as the amendment date amendment per a recommendation by Beatty; except for Rick Monce. Striker stated his reasoning was because it opens issues with the IRS as well as the fact that no benefits are lost or gained by making it retroactive. Downs stated he had been contacted by Beaty who stated if you make this retroactive to 2008 that you submit an approval request to the IRS. Downs stated today Beaty requested the retroactive active date not be done without offering any explanation. Downs stated Beaty can give her advice but ultimately the decision, responsibility and repercussions lie with the Council and Downs himself. Nose stated we want to make it retroactive

because it was a mistake from the beginning. Ridenour stated to Striker that if you were concerned about the county you would be willing to move forward no matter the date that is placed on the amendment. The Council and the Merit Board are both for this and want to move forward. Striker stated he was just given this information by Beatty today. Downs stated all appropriate county government officials voted for this and Striker is holding up the entire process. Downs stated the third amendment has been agreed to by all three (3) parties, but the retirement age and COLA are not affective until Striker gives his approval. Merit Board President Kristina Lynn stated Merit Board met with all merit officers and they are willing to vote for the 55 and no COLA retroactive if they are assured that two (2) deputies are hired after approval. Striker stated they are in the selection process but only one (1) out of those could actually be hired, the other would be at the end of November and into the academy in January 2011. Ridenour stated Council has agreed to get this process moving forward today. Striker voted nay to the presented amendment.

The next order of business was to address the Additional Appropriation requests as advertised:

**ADDITIONAL APPROPRIATIONS
ORDINANCE 2010 NO X**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

SEC. 1, Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
--	---------------------	------------------------	-----	-----

LOCAL ROAD & STREET FUND #0011

0011-0000-03-439-071 Other Services & Charges

– CR 250S ARRA Project	\$ 35,000	\$ 35,000	7	0
------------------------	-----------	-----------	---	---

Current invoices for engineering on the 250 S ARRA Project have exceeded the original fund balance with more invoices expected for this project. The ARRA Project on 250 S is 100% reimbursable, but we have to pay for the engineering then are reimbursed by the Federal Government.

Highway Superintendent John Martin stated this is to cover the remaining portion of the ARRA project on 250 S. Markstahler made a motion to approve request; his motion was seconded by Little and passed by a 7-0 vote. Martin introduced the new Highway Supervisor Phil Adams.

WABASH COUNTY POLICE PENSION FUND #0022

0022-0000-01-413-074 Personal Services – Sheriff’s Pension

– Clerk Civil Process Collections – August, 2010	\$ 1,573	\$ 1,573	7	0
--	----------	----------	---	---

Civil Process Collections for the month of July 2010: Clerk’s Office civil process collections - \$1,573. Sheriff Department civil process collections - \$0.00

Markstahler made a motion to approve request; his motion was seconded by Little and passed by a 7-0 vote. Ridenour asked if Council could just receive the appropriation request and not all the clerk collections in the future. Ridenour stated we need to continue with monthly contributions.

RAINY DAY FUND #0148

0148-0000-01-412-073 Personal Services – Accrued Employee Benefits: Sheriff’s Pension Fund 2010 Recommended Contributions \$ 154,894 \$ 154,894 7 0

This request is for the recommended contributions from McCready-Keene for 2010 to the Wabash County Police Pension Fund for Sheriff’s Merit Deputies Retirement Plan.

Council discussed payment times. Council agreed to pay 75% of recommended contribution and make final payment at the end of the year. Ridgeway stated it is the Auditor’s discretion to pay as is needed. The funds would stay in the Rainy Day Fund if not needed. Evans made a motion to approve request; his motion was seconded by Kaltenmark and passed by a 7-0 vote.

PRE-TRIAL DIVERSION #0101

0101-0001-00-04-444-043 Capital Outlay – Law Enforcement Equipment \$ 4,000 \$ 4,000 7 0

The Wabash County Sheriff’s Department is requesting assistance with the purchase of a new vehicle digital camera system.

Nose made a motion to approve request; his motion was seconded by Little and passed by a 7-0 vote.

This was presented to the Wabash County Council, read in full and adopted on the 13th day of September, 2010 by the above aye and nay vote.

The next order of business was to address Transfer Resolution #2010-13 and Transfer Resolution #2010-14:

**TRANSFER RESOLUTION
NO. 2010-13**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2010 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
DECREASE:				
COUNTY GENERAL – CENTRAL DISPATCH				
0001-0038-03-422-044 Other Services and Charges				
– Uniforms	\$1,100.00	\$1,100.00	7	0

0001-0038-03-431-014 IDACS/NCIC	\$ 650.00	\$ 650.00	7	0
---------------------------------	-----------	-----------	---	---

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

INCREASE:

COUNTY GENERAL FUND – CENTRAL DISPATCH

0001-0038-02-422-044 Supplies				
– Uniform Purchases	\$1,100.00	\$1,100.00	7	0
0001-0038-02-421-011 Office Supplies	\$ 650.00	\$ 650.00	7	0

When the original 2010 budget was set up for Central Dispatch on April, 2010, “Uniforms” were listed as a “service” under the “03” category; however, Bob Brown has informed us that this account line was intended to be for the purchase of uniforms rather than a rental service. We are respectfully requesting that you allow this budget line to be transferred to the “03” – Other Services and Charges” for more accurate budget transactions and future tracking and reporting purchases.

Start up office supplies were more than the original amount requested. Additional items will be needed for the remainder of the year.

Little made a motion to approve both transfer requests; his motion was seconded by Curless and passed by a 7-0 vote.

This was presented to the Wabash County Council, read in full, and adopted on the 13th day of September, 2010, by the above aye and nay vote.

TRANSFER RESOLUTION
NO. 2010-14

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2010 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
DECREASE:				
COUNTY GENERAL – SUPERIOR COURT				
0001-0036-03-431-033 Pauper Council – Conflict	\$1,144.00	\$1,144.00	7	0

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

INCREASE:

COUNTY GENERAL – SUPERIOR COURT

0001-0036-04-444-044 Other Equipment	\$1,144.00	\$1,144.00	7	0
--------------------------------------	------------	------------	---	---

Clerk of the Courts Lori Draper stated Superior Court Judge Christopher Goff has submitted a request to the State to supply a printer; Goff is waiting on a reply. If the State does not cover the cost, then he will use the transferred funds to purchase the printer. Curless made a motion to approve request; his motion was seconded by Kaltenmark and passed by a 7-0 vote.

This was presented to the Wabash County Council, read in full, and adopted on the 13th day of September, 2010, by the above aye and nay vote.

NON-BINDING REVIEW RECOMMENDATIONS: FOR 2011 WABASH COUNTY TAXING UNITS CIVIL BUDGETS:

Council stated they would recommend the whole units levy cannot exceed the 2.6% growth quotient and to note that the DLGF may cut the presented 2011 budgets if they exceed the maximum levy allowed. Council unanimously agreed.

BINDING REVIEW AND ADOPTION OF 2011 SOLID WASTE DISTRICT MGT BUDGET:

- The payroll has been adjusted to set one personal services line item totaling \$85,530; this will make it easier to make staff and salary changes. Any adjustments made would be decided by the Board.
- Ken Ahlfeld stated SWD can become its own employer as of January 1, 2011 and that would help with unemployment cost.
- Ridenour requested an update on the bidding process. Steve Johnson stated the RFP has been reviewed. A copy will be forwarded to Attorney Steve Downs. The plan is to have the bidding out this week. This is designed based on three (3) sites: North Manchester, Wabash and Lafontaine with the ability to add future sites if funds are available.
- Little stated many residents have made it clear they want this to stay. We need to make this happen.
- Nose asked if the idea of placing a fee on all homestead owners and if a timetable could be placed. Johnson stated we are looking at all the options.
- Markstahler stated we need to make this program work even if the education programs have to be eliminated. Johnson stated this part of the program is very important and would like to keep it up and running.
- Evans asked if any programs were being eliminated. Ahlfeld stated they are transitioning from five (5) drop off sites to three (3) and all other cutting has been done.
- Curless made a motion to adopt the second reading of the SWD 2011 Budget totaling \$287,130; his motion was seconded by Little adopted by a 5-2; Markstahler and Nose opposed.

SECOND ADVERTISED HEARING FOR ADOPTION OF WABASH COUNTY 2011 BUDGET:

- Nose stated he does not want to see LOIT increase.
- Little compared last year's budget to this year's budget and stated there is margin of error due to the Central Dispatch that did not exist last year.
- After the second reading of the 2011 Wabash County Budget; Council cut \$394,921.22. The total of the General Fund Budget was \$8,511,517.66. Evans made a motion to adopt the second reading of the 2011 General Fund Budget and all subsequent budgets; his motion was seconded by Curless and was adopted by a 6-0 vote; Ridenour had left the meeting prior to the vote.

2011 BUDGET WORKSHEET

Account Numbers	Description	2011 Budget Requests	2011 COUNCIL APPROVED
0001 0000 00 000 000 GENERAL FUND			
0001 0001 00 000 000	GF\Clerk of Circuit Court		
0001 0001 01 412 011	Wages - Dept Head	38,766.12	38,766.12
0001 0001 01 412 012	Wages - Deputies (7) 2009-(6.25)	168,849.04	168,849.04
0001 0001 01 412 013	Wages - Deputy Bkpr	28,371.80	28,371.80
0001 0001 01 412 027	First Deputy	1,000.00	1,000.00
	PERSONAL SERVICES	236,986.96	236,986.96
0001 0001 02 421 011	Office Supplies	8,000.00	8,000.00
0001 0001 02 421 012	Official Records	1,000.00	1,000.00
0001 0001 02 421 020	Computer Software	1,000.00	1,000.00
	SUPPLIES	10,000.00	10,000.00
0001 0001 03 431 010	Legal Consultant	500.00	500.00
0001 0001 03 431 065	Leases/ Service Contracts	3,300.00	3,300.00
0001 0001 03 431 091	Dues	300.00	300.00
0001 0001 03 431 093	Bank Services	300.00	300.00
0001 0001 03 432 023	Travel / Mileage	1,000.00	1,000.00
0001 0001 03 433 031	Printing	4,800.00	4,800.00
0001 0001 03 436 062	Equipment Repair	500.00	500.00
0001 0001 03 439 022	Postage	200.00	200.00
	OTHER SERVICES & CHARGES	10,900.00	10,900.00
	TOTAL CLERK	257,886.96	257,886.96
0001 0002 00 000 000	GF\County Auditor		
0001 0002 01 412 011	Wages - Dept Head	40,800.00	40,800.00
0001 0002 01 412 012	Wages -Deputies Bookkeeper/ AP	28,371.80	27,015.72
0001 0002 01 412 012	Wages - Deputies /Real Estate & Deeds	54,031.44	54,031.44
0001 0002 01 412 013	Deputy Tax Distribution & Payroll	56,743.60	56,743.60
0001 0002 01 412 014	Wages - Deputy/Part time Hrly	10,400.00	10,400.00
0001 0002 01 412 015	Wages - Deputy/GIS	10,805.88	10,805.88
0001 0002 01 412 019	Wages - Clerical Hourly	1,500.00	1,500.00
0001 0002 01 412 027	Wages - First Deputy Pay	1,000.00	1,000.00

SEPTEMBER 13, 2010 CONTINUED

	PERSONAL SERVICES	203,652.72	202,296.64
0001 0002 02 421 011	Office Supplies	4,000.00	4,000.00
	SUPPLIES	4,000.00	4,000.00
0001 0002 03 431 050	Comp. S/W Maint. Training	14,000.00	14,000.00
0001 0002 03 431 065	Leases/ Service Contracts	1,500.00	1,500.00
0001 0002 03 432 023	Travel / Mileage	1,000.00	1,000.00
0001 0002 03 439 050	Financial Software Program	30,000.00	30,000.00
0001 0002 03 439 091	Dues and Subscriptions	1,000.00	1,000.00
	OTHER SERVICES & CHARGES	47,500.00	47,500.00
	TOTAL AUDITOR	255,152.72	253,796.64
0001 0003 00 000 000	GF\County Treasurer		
0001 0003 01 412 011	Wages - Dept Head	38,766.12	38,766.12
0001 0003 01 412 012	Wages - Deputies	27,015.72	27,015.72
0001 0003 01 412 019	Wages -Part Time Clerical	10,000.00	10,000.00
0001 0003 01 412 027	Wages - First Deputy Pay	1,000.00	1,000.00
	PERSONAL SERVICES	76,781.84	76,781.84
0001 0003 02 421 011	Office Supplies	1,800.00	1,800.00
0001 0003 02 421 012	Tax Statements	12,500.00	12,500.00
0001 0003 02 421 016	Misc Supplies	85.00	85.00
	SUPPLIES	14,385.00	14,385.00
0001 0003 03 431 010	Legal Consultant	1,000.00	1,000.00
0001 0003 03 431 065	Leases/ Service Contracts	410.00	410.00
0001 0003 03 431 093	Bank Services	100.00	100.00
0001 0003 03 432 023	Travel / Mileage	600.00	600.00
0001 0003 03 436 062	Equipment Repair	45.00	45.00
0001 0003 03 439 022	Postage	132.00	132.00
0001 0003 03 439 091	Dues and Subscriptions	600.00	600.00
	OTHER SERVICES & CHARGES	2,887.00	2,887.00
0001 0003 04 444 042	Office Equipment	175.00	175.00
	CAPITAL OUTLAY	175.00	175.00
	TOTAL TREASURER	94,228.84	94,228.84
0001 0004 00 000 000	GF\County Recorder		
0001 0004 01 412 011	Wages - Dept Head	38,766.12	38,766.12
	PERSONAL SERVICES	38,766.12	38,766.12
	TOTAL RECORDER	38,766.12	38,766.12
0001 0005 00 000 000	GF\County Sheriff		
0001 0005 01 412 011	Wages - Sheriff	80,000.00	80,000.00
0001 0005 01 412 012	Wages - Major Chief Deputy	40,671.48	40,671.48
0001 0005 01 412 014	Wages - Detective Captain	39,398.52	39,398.52
0001 0005 01 412 015	Wages - 3 Sgts	113,923.80	113,923.80
0001 0005 01 412 016	Wages - 9 Deputies	320,593.14	320,593.14
0001 0005 01 412 019	Wages - First Deputy Secretary	29,131.20	29,131.20
0001 0005 01 412 020	Wages - Overtime	10,000.00	10,000.00
0001 0005 01 412 021	Wages - Emergency Deputies (20)	10,000.00	10,000.00
0001 0005 01 412 077	False Arrest Insurance	70,000.00	70,000.00
0001 0005 01 412 078	Court Appearance	2,000.00	2,000.00
0001 0005 01 412 081	Merit Board	1,500.00	1,500.00

SEPTEMBER 13, 2010 CONTINUED

0001 0005 01 412 082	Education and Training	4,000.00	4,000.00
	PERSONAL SERVICES	721,218.14	721,218.14
0001 0005 02 421 011	Office Supplies	7,000.00	7,000.00
0001 0005 02 421 012	Investigation Supplies	2,000.00	2,000.00
0001 0005 02 422 021	Gasoline & Oil	85,000.00	85,000.00
0001 0005 02 422 022	Tires & Tubes	10,000.00	10,000.00
0001 0005 02 422 023	Emergency Supplies	3,200.00	3,200.00
0001 0005 02 422 025	Other Garage & Motors	22,000.00	22,000.00
0001 0005 02 422 044	Uniforms	10,000.00	10,000.00
0001 0005 02 422 046	Flares & Ammunition	1,500.00	1,500.00
	SUPPLIES	140,700.00	140,700.00
0001 0005 03 431 010	Legal Consultant	1,000.00	1,000.00
0001 0005 03 431 065	Leases/ Service Contracts	13,000.00	13,000.00
0001 0005 03 432 023	Travel / Mileage	1,500.00	1,500.00
0001 0005 03 432 024	Extradition Travel	10,000.00	10,000.00
0001 0005 03 439 022	Postage	4,500.00	4,500.00
0001 0005 03 439 091	Dues and Subscriptions	300.00	300.00
	OTHER SERVICES & CHARGES	30,300.00	30,300.00
0001 0005 04 445 043	Motor Vehicles	50,000.00	50,000.00
	CAPITAL OUTLAY	50,000.00	50,000.00
	TOTAL SHERIFF	942,218.14	942,218.14

0001 0006 00 000 000	GF\County Surveyor		
0001 0006 01 412 011	Wages - Dept Surveyor (Non-Registered)	37,804.00	37,804.00
0001 0006 01 412 014	Wages - Asst Surveyor	29,132.00	29,132.00
0001 0006 01 412 017	Wages - PT Field Help	100.00	100.00
0001 0006 01 412 019	Wages - Clerical Hrlly	4,000.00	4,000.00
0001 0006 01 412 020	Wages - Overtime	637.00	637.00
0001 0006 01 412 022	Surveyor Compensation	2,518.00	2,518.00
	PERSONAL SERVICES	74,191.00	74,191.00
0001 0006 02 421 011	Office Supplies	1,500.00	1,500.00
0001 0006 02 422 000	Operating Supplies	400.00	400.00
0001 0006 02 422 021	Gasoline & Oil	2,000.00	2,000.00
	SUPPLIES	3,900.00	3,900.00
0001 0006 03 431 065	Leases/ Service Contracts	395.00	395.00
0001 0006 03 432 023	Travel / Mileage	600.00	600.00
0001 0006 03 433 031	Printing	50.00	50.00
0001 0006 03 433 033	Legal Ads	50.00	50.00
0001 0006 03 435 024	Telephone	825.00	825.00
0001 0006 03 436 062	Equipment Repair	950.00	950.00
0001 0006 03 439 022	Postage	75.00	75.00
0001 0006 03 439 091	Dues and Subscriptions	500.00	500.00
	OTHER SERVICES & CHARGES	3,445.00	3,445.00
	TOTAL SURVEYOR	81,536.00	81,536.00

0001 0007 00 000 000	GF\County Coroner		
0001 0007 01 412 011	Wages - Dept Head	10,404.00	10,820.00
0	Wages - Deputies	1,500.00	0.00
0001 0007 01 412 019	Wages - Clerical	500.00	300.00
	PERSONAL SERVICES	12,404.00	11,120.00

SEPTEMBER 13, 2010 CONTINUED

0001 0007 02 421 011	Office Supplies	150.00	150.00
0001 0007 02	Clothing	500.00	400.00
0001 0007 02 422 020	Photographic Supplies	100.00	100.00
0001 0007 02 422 024	Biohazard Supplies	400.00	400.00
	SUPPLIES	1,150.00	1,050.00
0001 0007 03 431 011	Deputies	1,500.00	1,500.00
0001 0007 03 431 012	Autopsies	30,000.00	30,000.00
0001 0007 03 432 011	Training	700.00	700.00
0001 0007 03 432 023	Travel / Mileage	1,500.00	1,500.00
0001 0007 03 435 025	Cell Phones	1,000.00	1,000.00
0001 0007 03 439 091	Dues and Subscriptions	300.00	300.00
	OTHER SERVICES	35,000.00	35,000.00
0001 0007 04 444 040	Computer Equipment	1,000.00	1,000.00
	CAPITAL OUTLAY	1,000.00	1,000.00
	TOTAL CORONER	49,554.00	48,170.00

0001 0008 00 000 000	GF\Prosecuting Attorney		
0001 0008 01 412 011	Wages - Dept Head	5,000.00	5,000.00
0001 0008 01 412 012	Wages - Chief Deputy	5,327.46	5,327.46
0001 0008 01 412 013	Wages - Deputy Prosecutor	45,852.06	45,852.06
0001 0008 01 412 014	Wages - Investigator	28,371.80	28,371.80
0001 0008 01 412 015	Wages - Secretary	29,089.38	29,089.38
0001 0008 01 412 017	Wages - 2 Victim Assist Advocacy	27,015.72	27,015.72
0001 0008 01 413 073	Hospital Insurance	5,460.00	0.00
	PERSONAL SERVICES	146,116.42	140,656.42
0001 0008 02 421 011	Office Supplies	3,000.00	3,000.00
	SUPPLIES	3,000.00	3,000.00
0001 0008 03 431 016	Depositions	2,500.00	2,500.00
0001 0008 03 431 017	Lie Detector Tests	900.00	900.00
0001 0008 03 431 018	Expert Witness Fees	2,500.00	2,500.00
0001 0008 03 432 023	Travel / Mileage	1,000.00	1,000.00
0001 0008 03 433 031	Printing	2,000.00	2,000.00
0001 0008 03 434 040	Professional Liability Insuran	3,050.00	3,050.00
0001 0008 03 435 024	Telephone	3,000.00	3,000.00
0001 0008 03 436 061	Office Cleaning	2,500.00	2,500.00
0001 0008 03 436 062	Equipment Repair	2,000.00	2,000.00
0001 0008 03 439 022	Postage	3,000.00	3,000.00
0001 0008 03 439 072	Photocopier Rental	1,200.00	1,200.00
0001 0008 03 439 091	Dues and Subscriptions	3,000.00	3,000.00
	OTHER SERVICES & CHARGES	26,650.00	26,650.00
	TOTAL PROSECUTING ATTORNEY	175,766.42	170,306.42

0001 0009 00 000 000	PROS ATTY IV-D		
0001 0009 01 412 011	Wages - Dept Head Child Support Officer	21,591.36	21,591.36
0001 0009 01 412 012	Wages - Investigator	28,371.80	28,371.80
0001 0009 01 412 013	Wages - Investigator	28,371.80	28,371.80
0001 0009 01 412 023	Wages -	28,371.80	28,371.80
0001 0009 01 413 071	Social Security	8,163.07	8,163.07
0001 0009 01 413 072	PERF	11,470.98	11,470.98
0001 0009 01 413 073	Hospital Insurance	16,952.25	16,952.25

SEPTEMBER 13, 2010 CONTINUED

0001 0009 01 413 073	Insurance Disability	246.75	246.75
0001 0009 01 413 080	Longevity	3,000.00	0.00
	PERSONAL SERVICES	146,539.81	143,539.81
0001 0009 02 421 011	Office Supplies	3,000.00	3,000.00
	SUPPLIES	3,000.00	3,000.00
0001 0009 03 432 023	Travel / Mileage	900.00	900.00
0001 0009 03 433 031	Printing	1,500.00	1,500.00
0001 0009 03 434 040	Professional Liability Insuran	2,300.00	2,300.00
0001 0009 03 435 024	Telephone	2,300.00	2,300.00
0001 0009 03 436 061	Office Cleaning	2,500.00	2,500.00
0001 0009 03 436 062	Equipment Repair	1,500.00	1,500.00
0001 0009 03 436 065	Photocopy Maintenance	1,000.00	1,000.00
0001 0009 03 439 010	Depositions	400.00	400.00
0001 0009 03 439 011	Seminars/Training	1,000.00	1,000.00
0001 0009 03 439 022	Postage	3,300.00	3,300.00
	OTHER SERVICES & CHARGES	16,700.00	16,700.00
	TOTAL PROSECUTOR TITLE IV-D	166,239.81	163,239.81
0001 0010 00 000 000	COUNTY ASSESSOR		
0001 0010 01 412 011	Wages - Dept Head	38,766.12	38,766.12
0001 0010 01 412 012	Wages - Deputies 3 FT Deputies	81,047.16	81,047.16
0001 0010 01 412 014	Wages - Co Assessor - Level II	1,000.00	1,000.00
0001 0010 01 412 015	Deputy Assessor Level II 2 @ 500	1,500.00	1,500.00
	PERSONAL SERVICES	122,313.28	122,313.28
0001 0010 02 421 011	Office Supplies	2,500.00	2,500.00
	SUPPLIES	2,500.00	2,500.00
0001 0010 03 431 010	Contractual Services-New Construction	11,000.00	-
0001 0010 03 432 023	Travel / Mileage	1,000.00	1,000.00
0001 0010 03 436 016	Personal Property Maintenance	2,650.00	0.00
0001 0010 03 436 065	Computer Maintenance	1,500.00	1,500.00
0001 0010 03 439 091	Dues and Subscriptions	2,000.00	2,000.00
	OTHER SERVICES & CHARGES	18,150.00	4,500.00
	TOTAL COUNTY ASSESSOR	142,963.28	129,313.28
0001 0018 00 000 000	CO ELECTION BOARD		
0001 0018 01 412 011	Election Board Members	3,000.00	3,000.00
0001 0018 01 412 012	Wages - Clerical Assistants	1,000.00	0.00
0001 0018 01 412 013	Wages - Absent Voter Board	3,500.00	0.00
0001 0018 01 412 014	Wages - Canvassing Board	350.00	0.00
0001 0018 01 412 016	Wages - Precinct Board Members	15,750.00	0.00
0001 0018 01 412 019	Wages - Secretary to Board	1,000.00	1,000.00
0001 0018 01 412 081	Mechanic & Trans	500.00	0.00
	PERSONAL SERVICES	25,100.00	4,000.00
0001 0018 02 421 011	Office Supplies	100.00	100.00
0001 0018 02 422 013	Election Supplies	1,200.00	1,200.00
	SUPPLIES	1,300.00	1,300.00
0001 0018 03 431 065	Leases/ Service Contracts	10,500.00	10,500.00
0001 0018 03 432 023	Travel / Mileage	500.00	500.00
0001 0018 03 433 031	Printing	200.00	0.00
0001 0018 03 433 033	Legal Ads	700.00	0.00

SEPTEMBER 13, 2010 CONTINUED

0001 0018 03 436 062	Equipment Repair	1,500.00	1,500.00
0001 0018 03 437 071	Polling Places Rent	1,200.00	0.00
0001 0018 03 439 022	Postage	300.00	0.00
0001 0018 03 439 096	Meals & Lodging	3,500.00	0.00
	OTHER SERVICES & CHARGES	18,400.00	12,500.00
	TOTAL ELECTION BOARD	44,800.00	17,800.00
0001 0019 00 000 000	VOTER REGISTRATION		
0001 0019 01 412 011	Wages - Dept Head/ Clerk	1,545.30	1,545.30
	PERSONAL SERVICES	1,545.30	1,545.30
0001 0019 02 421 011	Office Supplies	250.00	250.00
0001 0019 02 422 014	Voter Registration Supplies	1,200.00	1,200.00
	SUPPLIES	1,450.00	1,450.00
	TOTAL VOTER REGISTRATION	2,995.30	2,995.30
0001 0020 00 000 000	CO AGENT/EXTENSION OFFICE		
0001 0020 01 412 011	Wages - Office Manager	27,015.72	27,015.72
0001 0020 01 412 016	Wages - Ext/Educator/CFS		
0001 0020 01 412 018	Wages - Summer Help	2,360.00	2,360.00
0001 0020 01 412 019	Wages - Part Time Secretary	10,404.00	10,404.00
	PERSONAL SERVICES	39,779.72	39,779.72
0001 0020 02 421 011	Office Supplies	5,110.00	5,110.00
	SUPPLIES	5,110.00	5,110.00
0001 0020 03 431 020	Extension Educators	99,830.00	99,830.00
0001 0020 03 431 065	Leases/ Service Contracts	840.00	840.00
0001 0020 03 431 071	Computer Lease	3,965.00	3,965.00
0001 0020 03 432 023	Travel / Mileage	5,000.00	5,000.00
0001 0020 03 433 032	Marketing	200.00	200.00
0001 0020 03 439 022	Postage	1,200.00	1,200.00
	OTHER SERVICES & CHARGES	111,035.00	111,035.00
0001 0020 04 444 042	Office Equipment	800.00	800.00
	CAPITAL OUTLAY	800.00	800.00
	TOTAL CO AGENT/EXTENSION OFFICE	156,724.72	156,724.72
0001 0021 00 000 000	SOIL & WATER CONSERVATION		
0001 0021 01 412 013	Wages -	24,677.88	24,677.88
	PERSONAL SERVICES	24,677.88	24,677.88
0001 0021 02 421 011	County Appropriation	2,000.00	2,000.00
	SUPPLIES	2,000.00	2,000.00
0001 0021 03 436 065	Leases/ Service Contracts	3,000.00	3,000.00
0001 0021 03 437 000	Office Rent	1,172.25	1,172.25
	OTHER SERVICES & CHARGES	4,172.25	4,172.25
	TOTAL SOIL & WATER CONSERVATION	30,850.13	30,850.13
0001 0022 00 000 000	CO PLAN COMMISSION		
0001 0022 01 412 011	Wages - Plan Director	38,177.57	38,177.57
0001 0022 01 412 013	Wages - Secretary	13,202.88	13,202.88
0001 0022 01 412 021	Wages - Per Diem Board Members	4,860.00	4,860.00
	PERSONAL SERVICES	56,240.45	56,240.45

SEPTEMBER 13, 2010 CONTINUED

0001 0022 02 421 011	Office Supplies	1,000.00	1,000.00
0001 0022 02 422 000	Operating Supplies	1,500.00	1,500.00
0001 0022 02 422 030	Repair/Maint. Supplies	300.00	300.00
	SUPPLIES	2,800.00	2,800.00
0001 0022 03 431 000	Comprehensive Plan	50,000.00	5,000.00
0001 0022 03 431 010	Legal Consultant	3,972.00	3,972.00
0001 0022 03 432 023	Travel / Mileage	880.00	880.00
0001 0022 03 439 091	Dues and Subscriptions	150.00	150.00
	OTHER SERVICES & CHARGES	55,002.00	20,002.00
	TOTAL PLAN COMMISSION	114,042.45	79,042.45
0001 0023 00 000 000	BOARD OF REVIEW		
0001 0023 01 412 083	Board Members Per Diem	2,000.00	2,000.00
	PERSONAL SERVICES	2,000.00	2,000.00
	TOTAL BOARD OF REVIEW	2,000.00	2,000.00
0001 0024 00 000 000	DRAINAGE BOARD		
0001 0024 01 412 011	Wages - Drainage Board Members	5,104.00	5,104.00
0001 0024 01 412 012	Wages - Drainage Board Secretary	1,152.00	1,152.00
0001 0024 01 412 016	Wages - Substitute Bd Member	150.00	150.00
0001 0024 01 412 019	Wages - Clerical Hourly	50.00	50.00
	PERSONAL SERVICES	6,456.00	6,456.00
0001 0024 02 421 011	Office Supplies	350.00	350.00
	SUPPLIES	350.00	350.00
0001 0024 03 431 000	Professional Services	5,000.00	5,000.00
0001 0024 03 431 011	Contractural Attorney	3,000.00	3,000.00
0001 0024 03 432 023	Travel / Mileage	100.00	100.00
0001 0024 03 433 031	Printing	150.00	150.00
0001 0024 03 433 033	Legal Ads	90.00	90.00
0001 0024 03 435 024	Telephone	10.00	10.00
0001 0024 03 436 062	Equipment Repair	300.00	300.00
0001 0024 03 439 091	Dues/Conference	150.00	150.00
	OTHER SERVICES & CHARGES	8,800.00	8,800.00
	TOTAL DRAINAGE BOARD	15,606.00	15,606.00
0001 0025 00 000 000	VETERANS SERVICE OFFICE		
0001 0025 01 412 011	Wages - Veteran's Service Officer	12,182.88	12,182.88
0001 0025 01 412 013	Wages - Assistant	6,552.48	6,552.48
	PERSONAL SERVICES	18,735.36	18,735.36
0001 0025 02 421 011	Office Supplies	250.00	250.00
0001 0025 02 422 015	Flags	500.00	500.00
	TOTAL SUPPLIES	750.00	750.00
0001 0025 03 432 023	Travel / Mileage	200.00	200.00
0001 0025 03 439 011	Training	450.00	450.00
0001 0025 03 439 022	Postage	275.00	275.00
0001 0025 03 439 091	Dues and Subscriptions	50.00	50.00
	OTHER SERVICES & CHARGES	975.00	975.00
0001 0025 04 444 041	Machinery & Equipment	200.00	200.00
	TOTAL CAPITAL OUTLAY	200.00	200.00
	TOTAL VETERANS SERVICE OFFICE	20,660.36	20,660.36

SEPTEMBER 13, 2010 CONTINUED

0001 0026 00 000 000	WEIGHTS & MEASURES		
0001 0026 01 412 011	Wages - Dept Head	10,608.00	10,608.00
	TOTAL PERSONAL SERVICES	10,608.00	10,608.00
0001 0026 02 421 011	Office Supplies	100.00	100.00
0001 0026 02 421 021	Miscellaneous Supplies	25.00	25.00
	TOTAL SUPPLIES	125.00	125.00
0001 0026 03 432 023	Travel / Mileage	1,450.00	1,450.00
0001 0026 03 433 031	Printing	300.00	300.00
0001 0026 03 439 011	Training	600.00	600.00
0001 0026 03 439 022	Postage	44.00	44.00
	OTHER SERVICES & CHARGES	2,394.00	2,394.00
	TOTAL WEIGHTS & MEASURES	13,127.00	13,127.00
0001 0027 00 000 000	G.I.S.		
0001 0027 02 421 011	Office Supplies	750.00	750.00
0001 0027 02 421 020	Computer Software	7,000.00	7,000.00
	TOTAL SUPPLIES	7,750.00	7,750.00
0001 0027 03 431 015	Schneider support	6,600.00	6,600.00
0001 0027 03 431 016	Beacon Website	10,200.00	10,200.00
0001 0027 03 431 018	IT Coordinator Support	2,500.00	2,500.00
0001 0027 03 431 019	WTH Data Udex	480.00	480.00
0001 0027 03 432 023	Travel/Mileage	880.00	880.00
0001 0027 03 434 065	Maintenance	10,304.00	10,304.00
0001 0027 03 439 011	Seminar/Workshops	1,500.00	1,500.00
0001 0027 03 439 091	Dues & Subscriptions	300.00	300.00
	OTHER SVCS AND CHARGES	32,764.00	32,764.00
0001 0027 04 444 044	Other Equipment	7,500.00	6,000.00
	TOTAL CAPITAL OUTLAY	7,500.00	6,000.00
	TOTAL GIS	48,014.00	46,514.00
0001 0029 00 000 000	CO COMMISSIONERS		
0001 0029 01 412 011	Wages - Commissioners	54,636.30	54,636.30
0001 0029 01 412 018	Wages - Animal Warden	30,515.27	30,515.27
0001 0029 01 412 019	Wages - FT Asst Animal Warden	18,753.86	18,753.86
0001 0029 01 412 014	Wages - PT Asst Animal Warden	8,323.20	8,323.20
	County Coordinator	42,882.84	42,882.84
0001 0029 01 412 022	Comm Custodian	31,686.10	31,686.10
0001 0029 01 413 071	Social Security	290,700.00	290,700.00
0001 0029 01 413 072	PERF	318,550.00	318,550.00
0001 0029 01 413 073	Hospital Insurance	700,000.00	700,000.00
0001 0029 01 413 074	Sheriff Pension Fund	165,000.00	0.00
0001 0029 01 413 075	Unemployment	25,000.00	25,000.00
	TOTAL PERSONAL SERVICES	1,686,047.57	1,521,047.57
0001 0029 03 431 000	Professional Services	35,000.00	35,000.00
0001 0029 03 431 010	Legal Consultant	1,500.00	1,500.00
0001 0029 03 431 011	Commissioner's Attorney	25,000.00	25,000.00
0001 0029 03 431 014	Otis Bowen Center	176,040.00	176,040.00
0001 0029 03 431 015	DLGF Phase II Certification	5,000.00	5,000.00
0001 0029 03 431 020	Job Study Committee	2,500.00	2,500.00

SEPTEMBER 13, 2010 CONTINUED

0001 0029 03 432 023	Travel / Mileage	2,500.00	2,500.00
0001 0029 03 433 033	Legal Ads	10,000.00	10,000.00
0001 0029 03 433 041	Official Bonds	2,000.00	2,000.00
0001 0029 03 434 042	Liability Insurance	270,000.00	270,000.00
0001 0029 03 435 024	Telephone	35,000.00	35,000.00
0001 0029 03 439 012	Admin. Cost Recovery	6,000.00	6,000.00
0001 0029 03 439 016	E211 Comm Foundation Grant	1,500.00	1,500.00
0001 0029 03 439 022	Postage	70,000.00	70,000.00
0001 0029 03 439 051	Christmas Lighting	3,000.00	3,000.00
0001 0029 03 439 062	Copier Maintenance	3,800.00	3,800.00
0001 0029 03 439 084	Workshop Enterprise	56,500.00	56,500.00
0001 0029 03 439 085	4-H Grant	5,000.00	5,000.00
0001 0029 03 439 087	Council on Aging	25,000.00	25,000.00
0001 0029 03 439 088	Museum	15,000.00	15,000.00
0001 0029 03 439 089	Exam of Records	20,000.00	20,000.00
0001 0029 03 439 090	Change of Venue	500.00	500.00
0001 0029 03 439 091	Dues and Subscriptions	4,200.00	4,200.00
0001 0029 03 439 094	City Ambulance	164,526.00	164,526.00
0001 0029 03 439 095	County Ambulance	131,225.00	131,225.00
0001 0029 03 439 097	Soldier Burial	12,000.00	12,000.00
0001 0029 03 439 098	Animal Testing	1,000.00	1,000.00
0001 0029 03 439 099	Wards/CT & St. Institution	500,000.00	500,000.00
	TOTAL OTHER SERVICES & CHARGES	1,583,791.00	1,583,791.00
	TOTAL COMMISSIONERS	3,269,838.57	3,104,838.57
0001 0030 00 000 000	COUNTY COUNCIL		
0001 0030 01 412 012	Wages - Council Members	31,159.00	31,159.00
	TOTAL PERSONAL SERVICES	31,159.00	31,159.00
0001 0030 03 432 023	Travel / Mileage	500.00	500.00
0001 0030 03 439 091	Dues and Subscriptions	215.00	215.00
	TOTAL OTHER & SERVICES	715.00	715.00
	TOTAL COUNTY COUNCIL	31,874.00	31,874.00
0001 0031 00 000 000	WABASH CO EMERGENCY MGT		
0001 0031 01 412 011	Wages - Director	34,291.58	34,291.58
0001 0031 01 412 012	Wages - Deputies	6,120.00	6,120.00
0001 0031 01 412 014	Deputy Director - Administration	16,209.84	16,209.84
	TOTAL PERSONAL SERVICES	56,621.42	56,621.42
0001 0031 02 421 011	Office Supplies	1,500.00	1,500.00
0001 0031 02 421 022	Emergency Fund	1,650.00	1,650.00
0001 0031 02 422 021	Gasoline & Oil	4,100.00	4,100.00
0001 0031 02 422 025	Other Garage & Motors	1,400.00	1,400.00
0001 0031 02 422 041	Education & Public Info	400.00	400.00
0001 0031 02 422 044	Uniforms	2,125.00	2,125.00
	TOTAL SUPPLIES	11,175.00	11,175.00
0001 0031 03 432 023	Travel / Mileage	475.00	475.00
0001 0031 03 433 031	Printing	425.00	425.00
0001 0031 03 435 024	Telephone	3,950.00	3,950.00
0001 0031 03 436 000	Repairs and Maintenance	2,875.00	2,875.00
0001 0031 03 439 011	Education & Training	725.00	725.00

SEPTEMBER 13, 2010 CONTINUED

0001 0031 03 439 022	Postage	400.00	400.00
0001 0031 03 439 091	Dues and Subscriptions	220.00	220.00
	TOTAL OTHER SERVICES & CHARGES	9,070.00	9,070.00
0001 0031 04 444 048	Communication Equipment	3,650.00	3,650.00
	TOTAL CAPITAL OUTLAY	3,650.00	3,650.00
	TOTAL EMERGNECY MGT AGENCY	80,516.42	80,516.42
0001 0032 00 000 000	COURT HOUSE		
0001 0032 01 412 016	Wages - Custodian	15,300.00	15,300.00
0001 0032 01 412 019	Wages - Extra Help	2,550.00	2,550.00
	TOTAL PERSONAL SERVICES	17,850.00	17,850.00
0001 0032 02 421 011	Office Supplies	10,000.00	10,000.00
0001 0032 02 422 016	Janitorial Supplies	6,500.00	6,500.00
	TOTAL SUPPLIES	16,500.00	16,500.00
0001 0032 03 431 050	Computer Maintenance Contract	160,000.00	160,000.00
0001 0032 03 435 051	Electricity	65,000.00	65,000.00
0001 0032 03 435 052	Gas	30,000.00	30,000.00
0001 0032 03 435 053	Water	1,900.00	1,900.00
0001 0032 03 435 054	Sewage	12,500.00	12,500.00
0001 0032 03 435 055	Street Lighting	2,500.00	2,500.00
0001 0032 03 436 060	Building Repairs	175,000.00	40,000.00
0001 0032 03 436 061	Office Cleaning	25,000.00	25,000.00
0001 0032 03 436 062	Equipment Repair	500.00	500.00
0001 0032 03 436 063	Elevator Maintenance	10,000.00	10,000.00
0001 0032 03 436 066	Fire Alarm Maintenance	5,000.00	5,000.00
0001 0032 03 436 067	Lawn Care	4,000.00	4,000.00
0001 0032 03 436 068	Parking Lot Repair	6,000.00	6,000.00
0001 0032 03 436 095	Laundry	3,200.00	3,200.00
0001 0032 03 439 022	Postage	3,000.00	3,000.00
	TOTAL OTHER SERVICES	503,600.00	368,600.00
	TOTAL COURTHOUSE	537,950.00	402,950.00
0001 0033 00 000 000	COUNTY JAIL		
0001 0033 01 412 011	Wages - Jail Commander	36,216.12	36,216.12
0001 0033 01 412 012	Wages - Matron & Cook	35,373.60	35,373.60
0001 0033 01 412 013	Wages - Asst Jail Commander (3)	101,612.16	101,612.16
0001 0033 01 412 015	Wages - Jail Officers 10@ 32148.36	321,483.60	321,483.60
	IDACS Coordinator/Dispatch	32,205.48	32,205.48
0001 0033 01 412 019	Wages - Records Clerk	29,131.20	29,131.20
0001 0033 01 412 020	Overtime	12,000.00	12,000.00
0001 0033 01 412 021	Wages - Pt Time Cooks	25,000.00	25,000.00
0001 0033 01 412 022	Wages - Pt Jail Off/Dispatch	28,000.00	28,000.00
0001 0033 01 412 082	Education and Training	3,000.00	3,000.00
0001 0033 01 413 077	False Arrest Ins.	5,000.00	5,000.00
0001 0033 01 413 086	Meals For Prisoners	100,000.00	100,000.00
	TOTAL PERSONAL SERVICES	729,022.16	729,022.16
0001 0033 02 421 012	Photo & Jail Records	1,800.00	1,800.00
0001 0033 02 422 000	Operating Supplies	3,500.00	3,500.00
0001 0033 02 422 016	Sanitation Supplies	15,000.00	15,000.00
0001 0033 02 422 035	Salt for Softener	2,750.00	2,750.00

SEPTEMBER 13, 2010 CONTINUED

0001 0033 02 422 044	Uniforms	8,000.00	8,000.00
	TOTAL SUPPLIES	31,050.00	31,050.00
0001 0033 03 435 024	Telephone	17,500.00	17,500.00
0001 0033 03 435 051	Electricity	70,000.00	70,000.00
0001 0033 03 435 052	Gas	17,000.00	17,000.00
0001 0033 03 435 053	Water	10,000.00	10,000.00
0001 0033 03 435 054	Sewage	13,000.00	13,000.00
0001 0033 03 436 060	Building Repairs	12,000.00	12,000.00
0001 0033 03 436 062	Equipment Repair	6,000.00	6,000.00
0001 0033 03 436 069	Maintenance Of Controls	4,000.00	4,000.00
0001 0033 03 436 070	CCTV Intercom	4,000.00	4,000.00
0001 0033 03 436 095	Laundry	500.00	500.00
0001 0033 03 439 023	Inmate Medical	102,000.00	102,000.00
	TOTAL OTHER SERVICES & CHARGES	256,000.00	256,000.00
	TOTAL JAIL	1,016,072.16	1,016,072.16
0001 0035 00 000 000	CIRCUIT COURT		
0001 0035 01 412 011	Wages - Circuit Court Judge	5,000.00	5,000.00
0001 0035 01 412 013	Wages - Court Reporter	29,089.00	29,089.00
0001 0035 01 412 014	Wages - (Asst) Court Bailiff	29,089.00	29,089.00
0001 0035 01 412 025	Wages - Security Officer	30,838.00	30,838.00
0001 0035 01 412 026	PT/OT Funds	2,600.00	2,600.00
0001 0035 01 412 035	Petit Jurors	6,000.00	0.00
	TOTAL PERSONAL SERVICES	102,616.00	96,616.00
0001 0035 02 421 011	Office Supplies	3,500.00	3,500.00
0001 0035 02 421 020	Computer Software/Supplies	200.00	200.00
0001 0035 02 422 018	Law Books	3,500.00	3,500.00
0001 0035 02 422 026	Security Officer Supplies	750.00	750.00
	TOTAL SUPPLIES	7,950.00	7,950.00
0001 0035 03 431 013	Psychiatric Services	1,000.00	1,000.00
0001 0035 03 431 022	Interpreters	1,000.00	1,000.00
0001 0035 03 431 024	Court Appointed Advocate	10,052.00	10,052.00
0001 0035 03 431 025	Pauper Counsel - Contempt	7,034.00	7,034.00
0001 0035 03 431 026	Pauper Counsel - Juvenile	29,311.00	29,311.00
0001 0035 03 431 027	Pauper Counsel - Adult	99,581.00	99,581.00
0001 0035 03 431 028	Pauper Counsel - Appeals	17,000.00	17,000.00
0001 0035 03 431 029	Pauper Counsel - Welfare	10,500.00	10,500.00
0001 0035 03 431 030	Special Judge Fees	300.00	300.00
0001 0035 03 431 065	Leases/ Service Contracts	3,500.00	3,500.00
0001 0035 03 432 023	Travel / Mileage	300.00	300.00
0001 0035 03 432 092	Crim. Depos. Transp.	9,000.00	9,000.00
0001 0035 03 434 043	Judge's Liability	1,425.00	1,425.00
0001 0035 03 435 028	Internet Access Fee	700.00	700.00
0001 0035 03 436 062	Equipment Repair	3,800.00	3,800.00
0001 0035 03 439 011	Training Cont Ed/Conference	200.00	200.00
0001 0035 03 439 083	Children First Program	2,400.00	2,400.00
0001 0035 03 439 091	Dues and Subscriptions	600.00	600.00
0001 0035 03 439 096	Meals & Lodging - Jurors	1,400.00	1,400.00
	TOTAL OTHER SERVICES & CHARGES	199,103.00	199,103.00
	TOTAL CIRCUIT COURT	309,669.00	303,669.00

SEPTEMBER 13, 2010 CONTINUED

0001 0036 00 000 000	SUPERIOR COURT		
0001 0036 01 412 011	Wages - Superior Court Judge	5,000.00	5,000.00
0001 0036 01 412 013	Wages - Court Reporter	29,374.57	29,089.00
0001 0036 01 412 014	Wages - Court Bailiff	29,374.57	29,089.00
0001 0036 01 412 019	Wages - Sus Rep/Bail/Sec Off	3,000.00	3,000.00
0001 0036 01 412 020	Wages - Chief Security Officer	32,278.14	32,278.14
0001 0036 01 412 031	Wages - Judge Pro Tem	500.00	500.00
0001 0036 01 412 035	Petit Jurors	2,000.00	2,000.00
0001 0036 01 412 037	Witness Fees	100.00	100.00
	TOTAL PERSONAL SERVICES	101,627.28	101,056.14
0001 0036 02 421 011	Office Supplies	3,500.00	3,500.00
0001 0036 02 422 018	Law Books	5,630.00	5,630.00
0001 0036 02 422 026	Security Officer Supplies	750.00	750.00
	TOTAL SUPPLIES	9,880.00	9,880.00
0001 0036 03 431 013	Psychiatric Services	1,000.00	1,000.00
0001 0036 03 431 022	Interpreters	1,000.00	1,000.00
0001 0036 03 431 024	Court Appointed Advocate	1,500.00	1,500.00
0001 0036 03 431 025	Pauper Counsel - Contempt	800.00	800.00
0001 0036 03 431 028	Pauper Counsel - Appeals	1,500.00	1,500.00
0001 0036 03 431 031	Pauper Counsel	70,000.00	70,000.00
0001 0036 03 431 032	Pauper Counsel - Trans/Depos	2,000.00	2,000.00
	Pauper Counsel - Conflict	1,800.00	1,800.00
0001 0036 03 431 065	Leases/ Service Contracts	2,300.00	2,300.00
0001 0036 03 434 043	Judge's Liability	1,353.00	1,353.00
0001 0036 03 439 091	Dues and Subscriptions	700.00	700.00
0001 0036 03 439 096	Meals & Lodging	400.00	400.00
	TOTAL OTHER SERVICES & CHARGES	84,353.00	84,353.00
	TOTAL SUPERIOR COURT	195,860.28	195,289.14
0001 0037 00 000 000	PROBATION DEPT		
0001 0037 01 412 011	Wages - Chief Probation Officer	61,333.00	61,333.00
0001 0037 01 412 012	Wages - Deputy Clerk/Secretary	27,015.72	27,015.72
0001 0037 01 412 013	Wages - First Deputy/Office Mgr	29,371.80	29,371.80
0001 0037 01 412 014	Wages - Probation Officers (5)	233,916.50	233,916.50
	TOTAL PERSONAL SERVICES	351,637.02	351,637.02
0001 0037 02 421 011	Office Supplies	4,000.00	4,000.00
	Printing	1,700.00	1,700.00
	TOTAL SUPPLIES	5,700.00	5,700.00
0001 0037 03 431 065	Leases/ Service Contracts	2,800.00	2,800.00
0001 0037 03 432 023	Travel / Mileage	1,500.00	1,500.00
0001 0037 03 435 024	Telephone	800.00	800.00
0001 0037 03 435 052	Gas	2,000.00	2,000.00
0001 0037 03 439 011	Training Cont Ed/Conference	1,500.00	1,500.00
	TOTAL OTHER SERVICES & CHARGES	8,600.00	8,600.00
	TOTAL PROBATION DEPT	365,937.02	365,937.02
0001 0038 00 000 000	CENTRAL DISPATCH		
0001 0038 01 412 011	911 Executive Director	12,240.00	12,240.00
0001 0038 01 412 018	911 Coordinator/Supervisor	35,000.00	35,000.00

SEPTEMBER 13, 2010 CONTINUED

0001 0038 01 412 016	911 Dispatcher/IDACS Coordinator	33,499.86	33,499.86
0001 0038 01 412 017	911 Dispatchers	289,849.32	289,849.32
0001 0038 01 412 023	911 Dispatchers (Part-time)	30,000.00	30,000.00
0001 0038 01 412 020	Overtime	5,000.00	5,000.00
	TOTAL PERSONAL SERVICES	405,589.18	405,589.18
0001 0038 02 421 011	Office Supplies	2,000.00	2,000.00
	TOTAL SUPPLIES	2,000.00	2,000.00
	Telephone	4,200.00	4,200.00
	IDACS/NCIC	9,500.00	9,500.00
0001 0038 03 433 031	Printing	400.00	400.00
	Utilities	6,000.00	6,000.00
0001 0038 03 436 060	Repairs/Maintenance	1,750.00	1,750.00
	Building Rental	12,000.00	12,000.00
0001 0038 03 422 044	Uniforms	1,500.00	1,500.00
0001 0038 03 431 015	Drug Testing	500.00	500.00
0001 0038 03 439 022	Postage	300.00	300.00
	TOTAL OTHER SERVICES & CHARGES	36,150.00	36,150.00
0001 0038 04 444 044	Office Equipment Lease-Copier	1,850.00	1,850.00
	TOTAL CAPITAL OUTLAY	1,850.00	1,850.00
	TOTAL CENTRAL DISPATCH DEPT	445,589.18	445,589.18

TOTAL 001 GENERAL FUND	8,906,438.88	8,511,517.66
-------------------------------	---------------------	---------------------

0002 0000 00 000 000	CO HIGHWAY		
0002 0038 00 000 000	1000 - Administration		
0002 0038 01 412 011	Wages - Supervisor	46,090.00	46,090.00
0002 0038 01 412 012	Wages - Highway Foreman	35,962.00	35,962.00
0002 0038 01 412 014	Wages - Hwy Clerk + Overtime (1266.80)	31,304.00	31,304.00
0002 0038 01 413 071	Social Security	55,000.00	55,000.00
0002 0038 01 413 072	PERF	78,000.00	78,000.00
0002 0038 01 413 073	Hospital Insurance	160,000.00	160,000.00
0002 0038 01 413 075	Unemployment	100.00	100.00
0002 0038 01 413 076	Worker's Comp Insurance	42,000.00	42,000.00
0002 0038 01 413 081	CDL Physical	3,500.00	3,500.00
	002-01 PERSONAL SERVICES	451,956.00	451,956.00
0002 0038 02 421 012	Official Records	2,000.00	2,000.00
0002 0038 02 421 013	Official Records - Engineering	100.00	100.00
	002-01 SUPPLIES	2,100.00	2,100.00
0002 0038 03 431 015	Drug Tests	2,000.00	2,000.00
0002 0038 03 431 050	Comp. Support, Maint. Training	5,000.00	5,000.00
0002 0038 03 432 022	Freight and Express	300.00	300.00
0002 0038 03 432 023	Travel / Mileage	1,800.00	1,800.00
0002 0038 03 433 031	Printing & Adv Hwy	1,000.00	1,000.00
0002 0038 03 433 041	Official Bonds	100.00	100.00
0002 0038 03 434 042	Liability Insurance	62,000.00	62,000.00
0002 0038 03 435 024	Telephone	4,800.00	4,800.00
0002 0038 03 436 060	Building Repairs	15,000.00	15,000.00
0002 0038 03 439 022	Postage	400.00	400.00

SEPTEMBER 13, 2010 CONTINUED

	002-01 OTHER SERVICES & CHARGES	92,400.00	92,400.00
0002 0038 04 444 042	Office Equipment - Highway	3,000.00	3,000.00
0002 0038 04 444 049	Office Equipment - Engineering	100.00	100.00
	002-01-CAPITAL OUTLAY	3,100.00	3,100.00
	1000 - 002-01 HIGHWAY ADMINISTRA	549,556.00	549,556.00
0002 0039 00 000 000	2000 - Maintenance and Repairs		
0002 0039 01 412 011	Wages - Drivers/Oper + OT(79,982) overtime	458,402.00 25,000.00	458,402.00 25,000.00
0002 0039 01 412 013	Wages - Sign Foreman +OT (5713.) overtime	32,743.00 2,000.00	32,743.00 2,000.00
	002-02 PERSONAL SERVICES	518,145.00	518,145.00
0002 0039 02 422 000	Operating Supplies	2,000.00	2,000.00
0002 0039 02 422 031	Hardware & Tool	1,000.00	1,000.00
0002 0039 02 422 032	Calcium Dust Control	12,000.00	12,000.00
0002 0039 02 422 033	Calcium Chloride (Salt)	85,000.00	85,000.00
0002 0039 02 422 034	Stone/ Gravel & Other	165,000.00	165,000.00
0002 0039 02 422 036	Culverts/ Tile & Pipe	28,500.00	28,500.00
0002 0039 02 422 038	Guard Rail	7,000.00	7,000.00
0002 0039 02 422 039	Road Signs	11,000.00	11,000.00
0002 0039 02 422 040	Double Chip & Seal	50,000.00	50,000.00
0002 0039 02 422 041	Other Supplies	1,500.00	1,500.00
	002-02 SUPPLIES	363,000.00	363,000.00
0002 0039 03 436 012	Repair Roads Contract	15,000.00	15,000.00
0002 0039 03 436 013	Repair Bridges Contract	28,000.00	28,000.00
0002 0039 03 439 072	Deer Removal Service	2,500.00	2,500.00
0002 0039 03 437 073	Equipment Rental	8,250.00	8,250.00
0002 0039 03 439 082	Drainage Assessments	7,100.00	7,100.00
	002-02 OTHER SERVICES & SERVICES	60,850.00	60,850.00
	TOTAL 2000 002-02 MAINTENANCE & RP	941,995.00	941,995.00
0002 0040 00 000 000	4000 - General & Undistributed		
0002 0040 01 412 011	Wages - Mechanics + OT (12,452) overtime	68,570.00 6,000.00	68,570.00 6,000.00
0002 0040 01 412 012	Wages - Laborer/Night Watchman	40,721.00	40,721.00
	002-04 PERSONAL SERVICES	115,291.00	115,291.00
0002 0040 02 422 021	Gasoline & Oil	190,000.00	190,000.00
0002 0040 02 422 022	Tires & Tubes	19,000.00	19,000.00
0002 0040 02 422 025	Other Garage & Motors	7,000.00	7,000.00
0002 0040 02 422 045	Snow Plows	8,000.00	8,000.00
0002-0040-02-422-041	Other Supplies	11,750.00	11,750.00
	002-04 SUPPLIES	235,750.00	235,750.00
0002 0040 03 435 029	Radio	4,500.00	4,500.00
0002 0040 03 435 051	Electricity	6,500.00	6,500.00
0002 0040 03 435 052	Gas	11,000.00	11,000.00
0002 0040 03 435 053	Water	750.00	750.00
0002 0040 03 435 054	Sewage	750.00	750.00
0002 0040 03 436 060	Garage & Building Repairs	5,000.00	5,000.00
0002 0040 03 436 062	Equipment Trucks & Tractors Repair	75,000.00	75,000.00
0002 0040 03 436 071	Road Equipment Repair	3,500.00	3,500.00

SEPTEMBER 13, 2010 CONTINUED

	002-04 OTHER SERVICES & CHARGES	107,000.00	107,000.00
0002 0040 04 444 048	Communication Equipment - Radios	4,000.00	4,000.00
0002 0040 04 444 050	Underbody Plows	10,000.00	10,000.00
0002 0040 04 445 043	Motor Vehicles - Trucks	240,000.00	240,000.00
	002-04 CAPITAL OUTLAY	254,000.00	254,000.00
	TOTAL 4000- 002-04 GENERAL & UNDI	712,041.00	712,041.00

TOTAL COUNTY HIGHWAY 002 2,203,592.00 2,203,592.00

0003 0000 00 000 000 3000 - CUMULATIVE BRIDGE
 3000 TOTAL CUMULATIVE BRIDGE
 FUND

0010 0000 00 000 000	COUNTY HEALTH		
0010 0000 01 412 011	Wages - Health Officer	6,000.00	6,000.00
0010 0000 01 412 013	Wages - Deputy/Registrar	27,015.72	27,015.72
0010 0000 01 412 015	Wages - County Nurse	33,778.15	33,778.15
0010 0000 01 412 016	Wages - Santarian/ Environmental	30,982.50	30,982.50
0010 0000 01 412 017	Wages - Food & Drug Sanitarian	27,278.88	27,278.88
0010 0000 01 412 018	Wages - Nurse Assistant/ 1/2 FOUST	16,269.39	16,269.39
0010 0000 01 412 021	Administrative Assistant - LYNN ELLIS	22,081.72	22,081.72
0010 0000 01 413 071	Social Security	12,947.91	12,500.60
0010 0000 01 413 072	PERF	17,315.01	17,762.32
0010 0000 01 413 073	Hospital Insurance	30,000.00	30,000.00
	TOTAL PERSONAL SERVICES	223,669.28	227,332.78
0010 0000 02 421 011	Office Supplies	1,300.00	1,300.00
0010 0000 02 421 012	Official Records	500.00	500.00
0010 0000 02 421 020	Computer Software/Supplies	2,000.00	2,000.00
0010 0000 02 422 027	Environmental Health Supplies	500.00	500.00
0010 0000 02 422 028	Food & Drug Supplies	500.00	500.00
0010 0000 02 422 047	Nurse Medicines	2,000.00	2,000.00
0010 0000 02 422 048	Laboratory Supplies	100.00	100.00
	TOTAL SUPPLIES	6,900.00	6,900.00
0010 0000 03 431 010	Legal Consultant	2,000.00	2,000.00
0010 0000 03 432 023	Travel / Mileage	3,000.00	3,000.00
0010 0000 03 433 031	Printing	500.00	500.00
0010 0000 03 433 041	Official Bonds	100.00	100.00
0010 0000 03 434 042	Liability Insurance	200.00	200.00
0010 0000 03 434 045	Auto Insurance	640.00	640.00
0010 0000 03 434 043	License Fees	75.00	75.00
0010 0000 03 439 011	Education & Training	1,500.00	1,500.00
0010 0000 03 435 024	Telephone	3,800.00	3,800.00
0010 0000 03 436 062	Equipment Repair	750.00	750.00
0010 0000 03 436 064	Book Binding	500.00	500.00
0010 0000 03 436 065	Contract Services	5,500.00	5,500.00
0010 0000 03 439 022	Postage	1,700.00	1,700.00
0010 0000 03 439 058	Environmental Health Care	600.00	600.00
0010 0000 03 439 093	Reg. Fees/Per Diem	500.00	500.00

SEPTEMBER 13, 2010 CONTINUED

0010 0000 03 439 059	Biohazard disposal	650.00	650.00
0010 0000 03 439 091	Dues/Subscriptions	500.00	500.00
0010 0000 03 439 055	GIS - Cornerstone Layer	1,500.00	1,500.00
0010 0000 03 439 092	Education & Public Info	1,000.00	1,000.00
	TOTAL OTHER SERVICES & CHARGES	25,015.00	25,015.00
	TOTAL COUNTY HEALTH FUND	255,584.28	255,584.28
0011 0000 00 000 000	5000 LOCAL RD & STREET		
0011 0000 02 422 042	Bituminous Mixes	250,000.00	250,000.00
0011 0000 02 422 060	Liquid Bituminous	500,000.00	500,000.00
	TOTAL OPERATING SUPPLIES	750,000.00	750,000.00
0011 0000 03 439 064	On Call Engineering Svcs.	10,000.00	10,000.00
	TOTAL OTHER SERVICES & CHARGES	10,000.00	10,000.00
0011 0000 04 447 074	Town and Street Restoration	60,000.00	60,000.00
	TOTAL CAPITAL OUTLAY	60,000.00	60,000.00
	5000 TOTAL 011 LOCAL ROADS & STR	820,000.00	820,000.00
0012 0000 00 000 000	CO SURV PERPETUATION		
0012 0000 01 412 017	Wages - PT Time Field Help	1,500.00	1,500.00
0012 0000 01 413 071	Social Security	150.00	150.00
	TOTAL PERSONAL SERVICES	1,650.00	1,650.00
0012 0000 02 422 043	Cornerstone Supplies	600.00	600.00
	TOTAL SUPPLIES	600.00	600.00
0012 0000 03 431 011	Professional Services	6,000.00	6,000.00
0012 0000 03 431 012	Section Corner Svc/Equip Us	800.00	800.00
0012 0000 03 436 055	GIS - Cornerstone Layer IT support	1,000.00	1,000.00
	TOTAL OTHER SERVICES & CHARGES	7,800.00	7,800.00
	TOTAL CO SURV PERPETUATION	10,050.00	10,050.00
0036 1011 00 000 000	COMMUNITY CORRECTIONS		
0036 1011 01 412 011	Director	47,153.00	47,153.00
0036 1011 01 412 012	Administrative Assistant	30,291.00	30,291.00
0036 1011 01 412 013	Field Officer - 1	30,897.00	30,897.00
0036 1011 01 412 014	Field Officer - 2	30,897.00	30,897.00
0036 1011 01 412 015	Case Manager	30,897.00	30,897.00
0036 1011 01 412 018	PT Hourly / Home Detention	18,750.00	18,750.00
0036 1011 01 412 019	PT Hourly / Work Release	7,500.00	7,500.00
0036 1011 01 413 071	SS / FICA	15,023.69	15,023.69
0036 1011 01 413 072	PERF	17,829.98	17,829.98
0036 1011 01 413 073	Emp. Health Insurance	52,780.05	52,780.05
	TOTAL PERSONAL SERVICES	282,018.72	282,018.72
0036 1011 02 422 000	Supplies - Operating	3,231.59	3,231.59
0036 1011 02 422 049	Office Supplies / Home Detention	1,000.00	1,000.00
0036 1011 02 439 024	Food / Work Release	3,475.00	3,475.00
0036 1011 02 422 021	Gasoline & Oil	4,500.00	4,500.00
0036 1011 02 422 016	Janitorial Supplies	1,000.00	1,000.00
0036 1011 02 422 058	Preventative Maintenance	1,050.00	1,050.00
0036 1011 02 422 051	Miscellaneous Supplies	7,418.27	7,418.27
0036 1011 02 422 052	Wearing Apparel	2,000.00	2,000.00

SEPTEMBER 13, 2010 CONTINUED

0036 1011 02 422 053	Drug Testing / Supplies	4,000.00	4,000.00
	TOTAL SUPPLIES	27,674.86	27,674.86
0036 1011 03 431 000	Professional Contracts	14,750.00	14,750.00
0036 1011 03 435 025	Cell Phone	500.00	500.00
0036 1011 03 435 026	Pager	162.00	162.00
0036 1011 03 439 022	Postage	1,375.00	1,375.00
0036 1011 03 433 031	Printing	1,400.00	1,400.00
0036 1011 03 439 091	Dues & Subscriptions	450.00	450.00
0036 1011 03 434 045	Vehicle Insurance	1,800.00	1,800.00
0036 1011 03 436 000	Maintenance	1,600.00	1,600.00
0036 1011 03 431 065	Equipment / Home Detention	60,225.00	60,225.00
0036 1011 03 432 023	Education / Travel	2,590.00	2,590.00
0036 1011 03 432 026	Education / Travel / Home Detention	1,785.00	1,785.00
0036 1011 03 439 015	Bank Charges	300.00	300.00
0036 1011 03 435 024	Telephone	100.00	100.00
0036 1011 03 439 021	Assessments	1,000.00	1,000.00
	TOTAL OTHER SERVICES & CHARGES	88,037.00	88,037.00
	TOTAL COMMUNITY CORRECTIONS	397,730.58	397,730.58

0041 0000 00 000 000	CUM REAPP 2006		
0041 0000 01 412 082	Education and Training	4,000.00	4,000.00
0041 0000 01 413 013	Clerical Hourly	2,000.00	2,000.00
	TOTAL PERSONAL SERVICES	6,000.00	6,000.00
0041 0000 02 421 020	Computer Software/Supplies	2,000.00	2,000.00
	TOTAL SUPPLIES	2,000.00	2,000.00
0041 0000 03 431 065	Leases/ Service Contracts	1,800.00	1,800.00
0041 0000 03 431 010	Contractual Services - New Construction	11,000.00	11,000.00
0041 0000 03 431 011	Contractual Services - Trending	20,000.00	20,000.00
0041 0000 03 431 013	Land Contract	120,000.00	120,000.00
0041 0000 03 431 014	F11 Processing	1,500.00	1,500.00
0041 0000 03 432 023	Travel / Mileage	1,000.00	1,000.00
0041 0000 03 433 033	Legal Ads	200.00	200.00
0041 0000 03 436 015	Sales Disclosure Maintenance	3,500.00	3,500.00
0041 0000 03 436 016	Personal Property Maintenance	2,650.00	2,650.00
0041 0000 03 436 065	Computer Maintenance	1,500.00	1,500.00
	TOTAL OTHER SERVICES & CHARGES	163,150.00	163,150.00
0041 0000 04 444 044	Other Equipment	2,000.00	2,000.00
	TOTAL CAPITAL OUTLAY	2,000.00	2,000.00
	TOTAL CUM REAPPRAISAL	173,150.00	173,150.00

0052 0000 00 000 000	CLERK RECORD PERP		
0052 0000 01 412 014	PT Deputy	18,200.00	18,200.00
	FICA	1,400.00	1,400.00
	TOTAL PERSONAL SERVICES	19,600.00	19,600.00
0052 0000 02 421 012	Official Records	1,000.00	1,000.00
0052 0000 02 421 043	Microfilm Supplies	4,150.00	4,150.00
	TOTAL SUPPLIES	5,150.00	5,150.00
0052 0000 03 436 062	Equipment Repair	850.00	850.00

SEPTEMBER 13, 2010 CONTINUED

	TOTAL OTHER SERVICES & CHARGES	850.00	850.00
	TOTAL CLERK RECORD PERP	25,600.00	25,600.00
0054 0000 00 000 000	ENHANCED 911		
0054 0000 03 431 000	Professional Services	250,000.00	250,000.00
0054 0000 03 431 065	Leases/ Service Contracts	50,000.00	50,000.00
0054 0000 03 432 023	Travel / Mileage	500.00	500.00
0054 0000 03 435 030	Phone - Reverse 911	26,900.00	26,900.00
0054 0000 03 436 073	Mapping Maintenance	9,000.00	9,000.00
	TOTAL OTHER SERVICES & CHARGES	336,400.00	336,400.00
0054 0000 04 444 044	Other Equipment	125,000.00	125,000.00
	TOTAL CAPITAL OUTLAY	125,000.00	125,000.00
	TOTAL ENHANCED 911 FUND	461,400.00	461,400.00
0060 0000 00 000 000	ADULT PROB SERVICES		
0060 0000 02 422 021	Gasoline & Oil	150.00	150.00
0060 0000 02 422 022	Tires & Tubes	300.00	300.00
	TOTAL SUPPLIES	450.00	450.00
0060 0000 03 431 000	Professional Services	20,000.00	20,000.00
0060 0000 03 431 035	PSI Reporter	8,694.40	8,694.40
0060 0000 03 436 059	Vehicle Repairs	1,000.00	1,000.00
0060 0000 03 436 074	Imaging System Maintenance	3,650.00	3,650.00
	TOTAL OTHER SERVICES & CHARGES	33,344.40	33,344.40
	TOTAL ADULT PROBATION FUND	33,794.40	33,794.40
0061 0000 00 000 000	JUVENILE PROB SVC		
0061 0000 01 412 015	Wages -	28,371.80	28,371.80
0061 0000 01 413 071	Social Security	2,170.44	2,170.44
0061 0000 01 413 072	PERF	3,049.97	3,049.97
0061 0000 01 413 073	Hospital Insurance	12,775.74	12,775.74
	TOTAL PERSONAL SERVICES	46,367.95	46,367.95
0061 0000 02 422 000	Operating Supplies	1,000.00	1,000.00
	TOTAL SUPPLIES	1,000.00	1,000.00
	TOTAL JUVENILE PROBATION	47,367.95	47,367.95
0098 0000 00 000 000	RECORDERS PERPET		
0098 0000 01 412 013	Wages -	27,015.72	27,015.72
0098 0000 01 412 019	Wages -Deputy part time/ hourly	7,000.00	7,000.00
0098 0000 01 413 071	Social Security	2,602.20	2,602.20
0098 0000 01 413 072	PERF	2,904.19	2,904.19
	TOTAL PERSONAL SERVICES	39,522.11	39,522.11
0098 0000 02 421 011	Office Supplies	2,000.00	2,000.00
0098 0000 02 421 043	Microfilm Supplies	5,100.00	5,100.00
	TOTAL SUPPLIES	7,100.00	7,100.00
0098 0000 03 432 023	Travel / Mileage	800.00	800.00

SEPTEMBER 13, 2010 CONTINUED

0098 0000 03 436 064	Book Binding	2,000.00	2,000.00
0098 0000 03 436 065	Computer Maintenance	13,000.00	13,000.00
0098 0000 03 436 075	Printer Maintenance	1,810.00	1,810.00
0098 0000 03 436 068	Computer Maintenance SW	2,625.00	2,625.00
0098 0000 03 436 081	Copy Machine	380.00	380.00
0098 0000 03 439 091	Dues and Subscriptions	1,000.00	1,000.00
	TOTAL OTHER SERVICES & CHARGES	21,615.00	21,615.00
	TOTAL RECORDERS RECORDED PERTU	68,237.11	68,237.11
0101 0000 00 000 000	USER FEE		
0101 0001 00 000 000	Pre-Trial Diversion		
0101 0001 01 412 016	Wages - Deputy Prosecuter Secretary	27,015.72	27,015.72
0101 0001 01 413 071	Social Security	2,066.70	2,066.70
0101 0001 01 413 072	PERF	2,904.19	2,904.19
0101 0001 01 413 073	Hospital Insurance	18,764.00	18,764.00
0101 0001 01 413 080	Performance Compensation	4,000.00	0.00
	TOTAL PERSONAL SERVICES	54,750.61	50,750.61
0101 0001 03 439 015	Trial preparation Expenses	2,500.00	2,500.00
	TOTAL OTHER SERVICES & CHARGES	2,500.00	2,500.00
0101 0001 04 444 042	Office Equipment	10,000.00	10,000.00
0101 0001 04 444 043	Law Enforcement Equipment	20,000.00	20,000.00
	TOTAL CAPITAL OUTLAY	30,000.00	30,000.00
	TOTAL PRE-TRIAL DIVERSION FUND	87,250.61	83,250.61
0113 0000 00 000 000	HEALTH MAINTENANCE		
0113 0000 01 412 018	Wages - Full Time Hourly Nurse	16,266.17	16,266.17
0113 0000 01 413 071	Social Security	1,260.63	1,260.63
0113 0000 01 413 072	PERF	1,748.61	1,748.61
	TOTAL PERSONAL SERVICES	19,275.41	19,275.41
0113 0000 02 422 057	Medical Supplies	3,500.00	3,500.00
	TOTAL SUPPLIES	3,500.00	3,500.00
0113 0000 03 436 060	Building Repairs	5,000.00	5,000.00
0113 0000 03 439 113	Flu and Pneumonia Vaccines	70,000.00	70,000.00
0113 0000 03 439 114	Well Baby Clinic	4,000.00	4,000.00
0113 0000 03 439 117	Peers Educating Peers Community Service	2,000.00 1,500.00	2,000.00 1,500.00
	TOTAL OTHER SERVICES & CHARGES	82,500.00	82,500.00
	TOTAL LOCAL HEALTH MAINTENANCE	105,275.41	105,275.41
0121 0000 00 000 000	WABASH CO CEDIT FUNDS		
0121 0000 03 439 090	Region III-A Dues	12,500.00	12,500.00

SEPTEMBER 13, 2010 CONTINUED

0121 0000 03 439 118	Wedcor	60,000.00	60,000.00
0121 0000 03 439 120	Judicial Center bond	360,000.00	360,000.00
0121 0000 03 439 121	Hooiser Heartland Corridor	3,000.00	3,000.00
0121 0000 03 439	NE Indiana Regional Partnership	15,000.00	15,000.00
	TOTAL OTHER SERVICES & CHARGES	450,500.00	450,500.00
0121 0000 03 444-	Minimum Security Facility	10,000.00	10,000.00
0121 0000 03 444	County Farm Infrastructure	150,000.00	150,000.00
	TOTAL BUILDINGS & IMPROVMENTS	160,000.00	160,000.00
	TOTAL WABASH CO CREDIT FUNDS	610,500.00	610,500.00
0124 0000 00 000 000	CO CUM CAP DEVELOPMENT		
0124 0000 03 436 060	Building Repairs	25,000.00	25,000.00
	TOTAL OTHER SERVICES & CHARGES	25,000.00	25,000.00
0124 0000 04 441 046	Courthouse Doors & Windows	150,000.00	150,000.00
0124 0000 04 444 031	Court House Phone System	30,000.00	30,000.00
0124 0000 04 444 040	Computer Equipment	20,000.00	20,000.00
0124 0000 04 441 052	Court House Sidewalks	100,000.00	100,000.00
	TOTAL CAPITAL OUTLAY	300,000.00	300,000.00
	TOTAL CUM CAPITAL DEVELOPMENT	325,000.00	325,000.00
0146 0000 00 000 000	HOMELAND SEC (HEALTH)		
0146 0000 02 422 044	Supplies	500.00	500.00
	TOTAL SUPPLIES	500.00	500.00
0146 0000 03 439 093	Registration Fees	500.00	500.00
	TOTAL OTHER SERVICES & CHARGES	500.00	500.00
	TOTAL HOMELAND SECURITY (HEALTH)	1,000.00	1,000.00
0147 0000 00 000 000	HEALTH TOBACCO SETTLE		
0147 0000 01 412 021	Deputy Admin Coordinator	3,663.50	3,663.50
0147 0000 01 412 071	Social Security	283.21	283.21
0147 0000 01 413 072	PERF	393.83	393.83
0147 0000 03 439 113	VACCINE	40,000.00	40,000.00
	TOTAL OTHER SERVICES & CHARGES	44,340.54	44,340.54
	TOTAL HEALTH TOBACCO SETTLEM	44,340.54	44,340.54
0158 0000 00 000 000	Drug Court Fund		
0158 0000 02 421 011	Office Supplies	400.00	400.00
	TOTAL SUPPLIES	400.00	400.00
0158 0000 03 431 015	Drug Testing	10,000.00	10,000.00

0158 0000 03 431 016	Incentives	200.00	200.00
0158 0000 03 431 035	Contractual Field Ofcr	8,000.00	8,000.00
0158 0000 03 435 025	Cell Phones	550.00	550.00
0158 0000 03 435 052	Fuel	1,000.00	1,000.00
	TOTAL OTHER SVCS & CHRGS	19,750.00	19,750.00
	TOTAL Drug Court Fund	20,150.00	20,150.00
0167 0000 00 000 000	Drug /Alcohol Court Program		
0167 0000 01 412 011	Probation Officer	40,250.30	40,250.30
0167 0000 01 412 025	Security Part Time	1,989.00	1,989.00
0167 0000 01 413 071	Social Security	3,079.15	3,079.15
0167 0000 01 413 072	PERF	4,326.91	4,326.91
0167 0000 01 413 073	Hospital Insurance	5,245.39	5,245.39
	TOTAL PERSONAL SERVICES	54,890.75	54,890.75
0167 0000 02 421 011	Office Supplies	3,000.00	3,000.00
	TOTAL SUPPLIES	3,000.00	3,000.00
0167 0000 03 439 011	Training	500.00	500.00
0167 0000 03 439 021	Drug/Alcohol Assessment	5,000.00	5,000.00
0167 0000 03 439 062	Equipment Maintenance & Repair	1,300.00	1,300.00
	TOTAL SERVICE AND CHARGES	6,800.00	6,800.00
	TOTAL Drug Court Fund	64,690.75	64,690.75
0177 0000 00 000 000	E-911 Wireless		
0177 0000 03 439 011	Training	2,450.00	2,450.00
0177 0000 03 435 024	Telephone	105,000.00	105,000.00
0177 0000 03 431 065	Service Contracts	5,000.00	5,000.00
0177 0000 03 436 062	Equipment Repair	4,000.00	4,000.00
0177 0000 03 436 072	Verizon Maintenance	15,000.00	15,000.00
0177 0000 03 439 091	Membership Dues	500.00	500.00
	TOTAL SERVICES AND CHARGES	131,950.00	131,950.00
	TOTAL E-911 WIRELESS	131,950.00	131,950.00

NOTE:

- Council acknowledged consensus for a public hearing in October for LOIT.

Council Reviewed:

**August 31, 2010 Auditor and Treasurer Financial Reports
Wabash County Property Tax Budget Review Form for 2011 Budget**

Evans made a motion to adjourn the meeting; his motion was seconded by Curless and passed with a 6-0 vote. Ridenour had left the meeting.

The following individuals attended the September 13th Council meeting:

**If any names are spelled incorrectly, we apologize.*

Sheila Rhoades
Larry Dockter
Bob Land
Larry Curless
Elaine Martin
Steve Downs
Jonathon T. Breaton
Teresa Witkoske

Lisa Keffaber
Steve Johnson
Kristina Lynn
Ken Ahlfeld

Approved as written, with one typo correction – October 25, 2010