

SEPTEMBER 11, 2006

The Wabash County Council met in regular session on September 11, 2006 at 8:00 A.M. in the Wabash County Courthouse. Chairman Bob Fuller called the meeting to order with all seven Council members present. Prayer was offered by Leon Ridenour.

The minutes of the August 22nd meeting were reviewed. Eppley moved to approve the minutes as written and his motion was seconded by Little and approved by a 7-0 vote.

The first order of business was to review the proposed 2007 Budget and the estimated 16-line statement for the County General Fund. The budget approved by the Council for the new year is over \$500,000 more than the original budget approved for 2006. Little moved to approve the Budget as proposed from the August Budget Hearings. Eppley seconded the motion with the statements that he is disappointed about two items in the budget: a) That the Ag Extension agent could not be funded as a full-time position as requested and b) That the courthouse switchboard operators were not funded for the coming year as he feels both items are giving less service to the people of Wabash County. In further discussion of the budget Bergman stated that he feels the jail matron does not have to be paid the same as a deputy. Sheriff Striker said that his attorney disputes that fact. Following discussion the Council voted 6 ayes to 1 nay (Ridenour) to approve the following 2007 Budget. (Ridenour stated that he had to vote nay because he feels that the budget is too high.) The budget will now go to the State for approval following final assessed values and final state reimbursement figures for 2007.

WABASH COUNTY BUDGET 2007

		Amount Requested	Amount Approved	Aye	Nay
Clerk of the Courts					
01 412 011	Clerk	\$36,878.00	\$36,176.00	6	1
01 412 012	Deputies (7)	193,711.00	176,477.00	6	1
01 412 013	Deputy Bookkeeper	28,757.00	26,328.00	6	1
01 413 080	Longevity	6,779.00	0.00	6	1
02 421 011	Office Supplies	7,000.00	7,000.00	6	1
02 421 012	Office Records	6,000.00	6,000.00	6	1
02 421 020	Computer Software	500.00	500.00	6	1
03 431 010	Legal Consultant	500.00	500.00	6	1
03 431 065	Leases/Service Contracts	3,300.00	3,300.00	6	1
03 431 091	Dues & Subscriptions	500.00	500.00	6	1
03 431 093	Bank Services	3,600.00	3,600.00	6	1
03 432 023	Travel/Mileage	800.00	800.00	6	1

03 433 031	Printing	3,800.00	3,800.00	6	1
03 436 062	Equipment Repair	1,000.00	1,000.00	6	1
03 439 022	Postage	200.00	200.00	6	1
0001-0001	Total Clerk	293,325.00	266,181.00		

Auditor

01 412 011	Auditor	40,000.00	36,176.00	6	1
01 412 012	Deputies (4)	110,692.00	100,844.00	6	1
01 412 013	Deputy-Bookkeeper	27,673.00	25,211.00	6	1
01 412 014	Plat Book Update	4,500.00	0.00	6	1
01 412 015	Deputy-PT-GIS	11,069.00	8,707.00	6	1
01 412 019	Clerical Hourly	7,500.00	0.00	6	1
01 413 080	Longevity	3,251.48	0.00	6	1
02 421 011	Office Supplies	5,000.00	5,000.00	6	1
03 431 050	Computer SW Maintenance	15,000.00	15,000.00	6	1
03 431 065	Leases/Service Contracts	0.00	1,500.00	6	1
03 432 023	Travel/Mileage	500.00	500.00	6	1
03 436 064	Book Binding	200.00	200.00	6	1
03 439 091	Dues & Subscriptions	500.00	500.00	6	1
04 444 042	Office Equipment	8,000.00	0.00	6	1
0001-0002	Total Auditor	233,885.48	193,638.00		

Treasurer

01 412 011	Treasurer	36,878.10	36,176.00	6	1
01 412 012	Deputy	26,839.05	26,328.00	6	1
01 412 019	Clerical Hourly	7,000.00	7,000.00	6	1
01 413 080	Longevity	3,186.00	0.00	6	1
02 421 011	Office Supplies	1,055.00	1,055.00	6	1
02 421 012	Tax Statements	9,000.00	9,000.00	6	1
02 421 016	Misc Supplies	95.00	95.00	6	1
03 431 010	Legal Consultant	750.00	750.00	6	1
03 431 065	Lease Services Contracts	250.00	250.00	6	1
03 431 093	Bank Services	850.00	850.00	6	1
03 432 023	Travel/Mileage	225.00	225.00	6	1
03 436 062	Equipment Repair	45.00	45.00	6	1
03 439 022	Postage	117.00	117.00	6	1
03 439 091	Dues Membership	450.00	450.00	6	1
04 444 042	Office Equipment	175.00	175.00	6	1
0001-0003	Total Treasurer	86,915.15	82,516.00		

Recorder

01 412 011	Recorder	36,878.00	36,176.00	6	1
01 412 012	Deputy	25,500.00	25,211.00	6	1
01 412 019	Clerical Hourly	2,000.00	2,000.00	6	1
01 413 080	Longevity	2,565.80	0.00	6	1
0001-0004	Total Recorder	66,943.80	63,387.00		

		Sheriff				
01 412 011	Sheriff	85,000.00	30,225.00	6	1	
01 412 012	Chief Deputy	38,000.00	38,000.00	6	1	
01 412 014	Detective Captain	36,500.00	36,500.00	6	1	
01 412 015	Sgts (3)	108,000.00	108,000.00	6	1	
01 412 016	Deputies (8)	264,000.00	264,000.00	6	1	
01 412 019	First Dep/Secretary	27,000.00	27,000.00	6	1	
01 412 020	Overtime	2,500.00	2,500.00	6	1	
01 412 021	Emergency Dep (20)	10,000.00	10,000.00	6	1	
01 412 077	False Arrest Ins.	80,000.00	80,000.00	6	1	
01 412 078	Court Appearance	2,000.00	2,000.00	6	1	
01 412 081	Merit Board	1,500.00	1,500.00	6	1	
01 412 082	Education & Training	5,000.00	2,500.00	6	1	
01 413 073	Hospital Insurance	113,000.00	113,000.00	6	1	
01 413 080	Longevity	8,450.00	0.00	6	1	
02 421 011	Office Supplies	7,000.00	7,000.00	6	1	
02 421 012	Investigation Supplies	2,000.00	2,000.00	6	1	
02 422 021	Gasoline & Oil	59,000.00	59,000.00	6	1	
02 422 022	Tires & Tubes	4,000.00	4,000.00	6	1	
02 422 023	Emergency	3,200.00	3,200.00	6	1	
02 422 025	Other Garage & Motors	20,000.00	20,000.00	6	1	
02 422 044	Uniforms	10,000.00	10,000.00	6	1	
02 422 046	Flares & Ammunition	1,500.00	1,500.00	6	1	
03 431 010	Legal Consultant	1,000.00	1,000.00	6	1	
03 431 065	Leases/Service Contracts	13,000.00	13,000.00	6	1	
03 432 023	Travel/Mileage	1,300.00	1,300.00	6	1	
03 432 024	Extradition Travel	5,000.00	5,000.00	6	1	
03 439 022	Postage	4,000.00	4,000.00	6	1	
03 439 091	Dues & Subscriptions	300.00	300.00	6	1	
04 445 043	Motor Vehicles	50,000.00	24,000.00	6	1	
0001-0005	Total Sheriff	962,250.00	870,525.00			

		Surveyor				
01 412 011	Surveyor	35,915.00	35,230.00	6	1	
01 412 014	Assist Surveyor	26,840.00	26,328.00	6	1	
01 412 017	PT Field Help	100.00	100.00	6	1	
01 412 019	PT Clerical	1,800.00	500.00	6	1	
01 412 020	Overtime	600.00	600.00	6	1	
01 412 022	Surveyor Compensation	2,518.00	2,518.00	6	1	
01 413 080	Longevity	3,138.00	0.00	6	1	
02 421 011	Office Supplies	900.00	900.00	6	1	
02 422 000	Operating Supplies	300.00	300.00	6	1	
02 422 021	Gas Oil Supplies	1,200.00	500.00	6	1	
03 431 010	Legal Consultant	500.00	500.00	6	1	
03 432 023	Travel/Mileage	100.00	100.00	6	1	
03 433 031	Printing	50.00	50.00	6	1	
03 433 033	Legal Ads	50.00	50.00	6	1	
03 435 024	Telephone	800.00	800.00	6	1	
03 436 062	Equipment Repair	950.00	400.00	6	1	

03 436 064	Book Binding	25.00	25.00	6	1
03 439 022	Postage	25.00	25.00	6	1
03 439 091	Dues, Conferences	175.00	175.00	6	1
04 444 042	Office Equipment	24,000.00	16,000.00	6	1
0001-0006	Total Surveyor	99,986.00	85,101.00		

Coroner

01 412 011	Coroner	10,710.00	10,506.00	6	1
01 412 012	Deputies	1,250.00	0.00	6	1
02 421 011	Office Supplies	150.00	150.00	6	1
02 422 020	Photographic Supplies	100.00	100.00	6	1
03 431 011	Contract - Deputies	0.00	1,000.00	6	1
03 431 012	Autopsies	12,000.00	12,000.00	6	1
03 432 023	Travel/Mileage	1,500.00	1,000.00	6	1
03 435 024	Telephone	0.00	0.00	6	1
03 435 025	Cell Phone	600.00	600.00	6	1
03 439 022	Postage	50.00	50.00	6	1
03 439 091	Dues & Membership	300.00	300.00	6	1
04 444 040	Computer Equipment	1,300.00	800.00	6	1
0001-0007	Total Coroner	27,960.00	26,506.00		

Prosecuting Attorney

01 412 011	Prosecutor	5,000.00	5,000.00	6	1
01 412 012	Chief Deputy Prosecutor	5,068.35	4,972.00	6	1
01 412 013	Deputy Prosecutor	43,619.10	42,788.00	6	1
01 412 014	Investigator	24,764.25	24,293.00	6	1
01 412 015	Secretary to Prosecutor	27,672.75	27,146.00	6	1
01 412 017	Victim Asst Coordinator	15,422.78	15,422.78	6	1
01 413 080	Longevity	990.56	0.00	6	1
02 421 011	Office Supplies	3,000.00	3,000.00	6	1
03 431 016	Depositions	1,000.00	1,000.00	6	1
03 431 017	Lie Detector Tests	500.00	500.00	6	1
03 431 018	Expert Witness Fees	2,000.00	2,000.00	6	1
03 432 023	Travel/Mileage	1,000.00	1,000.00	6	1
03 433 031	Printing	2,000.00	2,000.00	6	1
03 434 040	Professional Liability Ins	2,900.00	2,900.00	6	1
03 435 024	Telephone	4,000.00	3,000.00	6	1
03 436 062	Equipment Repairs	2,000.00	2,000.00	6	1
03 439 022	Postage	2,500.00	2,500.00	6	1
03 439 072	Photocopier Maintenance	800.00	800.00	6	1
03 439 091	Dues & Subscriptions	2,750.00	2,750.00	6	1
0001-0008	Total Prosecutor	146,987.79	143,071.78		

Pros Atty IV-D

01 412 011	Child Support Officer	20,540.10	20,149.00	6	1
01 412 012	Child Support Investigator	24,764.25	24,293.00	6	1
01 412 013	Child Support Investigator	24,764.25	24,293.00	6	1
01 412 023	Child Support Investigator	24,764.25	24,293.00	6	1
01 413 071	Social Security	7,254.71	7,153.00	6	1
01 413 072	PERF	5,927.05	8,648.00	6	1

01 413 073	Hospital Insurance	564.40	235.40	6	1
01 413 080	Longevity	1,547.75	0.00	6	1
02 421 011	Office Supplies	3,000.00	3,000.00	6	1
03 432 023	Travel/Mileage	900.00	900.00	6	1
03 433 031	Printing	1,200.00	1,200.00	6	1
03 434 040	Professional Liability Ins	2,200.00	2,200.00	6	1
03 434 065	Leases/Service Contracts	1,000.00	1,000.00	6	1
03 435 024	Telephone	2,000.00	2,000.00	6	1
03 436 062	Equipment Repair	1,500.00	1,500.00	6	1
03 439 010	Depositions	400.00	400.00	6	1
03 439 011	Seminars/Training	2,000.00	1,000.00	6	1
03 439 022	Postage	2,500.00	2,500.00	6	1
0001-0009	Total Pros. Atty IV-D	126,826.76	124,764.40		

County Assessor

01 412 011	Co Assessor Level II	36,878.10	36,176.00	6	1
01 412 012	Deputy Assessor	25,700.85	25,211.00	6	1
01 412 012	Deputy Assessor	25,700.85	0.00	6	1
01 412 014	Co Assessor Level II	1,000.00	1,000.00	6	1
01 412 015	Dep. Assr. Level II	1,000.00	0.00	6	1
01 412 019	Clerical Hourly	2,000.00	2,000.00	6	1
01 412 021	Deputy Retirement	4,152.00	4,152.00	6	1
01 413 080	Longevity	4,414.00	0.00	6	1
02 421 011	Office Supplies	3,500.00	3,500.00	6	1
02 421 020	Computer Supplies	1,000.00	1,000.00	6	1
03 431 065	Service Contracts	1,300.00	1,300.00	6	1
03 432 023	Travel/Mileage	100.00	100.00	6	1
03 436 065	Computer Maintenance	2,100.00	2,100.00	6	1
03 439 091	Dues & Subscriptions	1,200.00	1,200.00	6	1
0001-0010	Total Co. Assessor	110,045.80	77,739.00		

Chester Twp Assessor

01 412 011	Twp Assessor	8,739.55	8,740.00	6	1
01 412 012	Deputy/Clerical	3,629.00	3,498.00	6	1
02 421 011	Office Supplies	700.00	700.00	6	1
02 421 041	Copier Supplies	500.00	500.00	6	1
03 432 023	Travel/Mileage	150.00	150.00	6	1
03 433 031	Printing	130.00	130.00	6	1
03 435 024	Telephone	726.00	500.00	6	1
03 436 061	Office Cleaning/Utilities	430.00	0.00	6	1
03 436 062	Equipment Repair	300.00	100.00	6	1
03 436 064	Dog License Book	49.79	0.00	6	1
03 437 000	Office Rent	3,600.00	3,000.00	6	1
03 439 022	Postage	640.00	640.00	6	1
03 439 091	Dues	102.39	102.39	6	1
0001-0011	Total Chester Twp Assessor	19,696.73	18,060.39		

Lagro Twp Assessor

01 412 011	Twp Assessor	6,947.00	6,820.00	6	1
01 412 012	Deputy Assessor	640.00	396.00	6	1

02 421 011	Office Supplies	200.00	200.00	6	1
03 432 023	Travel/Mileage	50.00	50.00	6	1
03 435 024	Telephone (4mo)	100.00	100.00	6	1
03 439 011	Seminars/Training	200.00	200.00	6	1
03 439 022	Postage	200.00	200.00	6	1
0001-0012	Total Lagro Twp Assessor	8,337.00	7,966.00		

Liberty Twp Assessor

01 412 011	Twp Assessor	4,907.00	4,907.00	6	1
01 412 012	Level II	1,000.00	1,000.00	6	1
01 421 011	Office Supplies	75.00	75.00	6	1
01 432 023	Travel/Mileage	300.00	300.00	6	1
03 437 000	Rent	500.00	500.00	6	1
03 439 011	Seminars/Training	100.00	100.00	6	1
03 439 022	Postage	150.00	150.00	6	1
03 439 091	Conference Dues	80.00	80.00	6	1
0001-0013	Total Liberty Twp Assessor	7,112.00	7,112.00		

Noble Twp Assessor

01 412 011	Twp Assessor	30,650.00	30,023.00	6	1
01 412 012	Deputy Assessor	22,200.00	21,768.00	6	1
01 412 019	Extra Help	250.00	250.00	6	1
01 413 080	Longevity	2,590.00	0.00	6	1
02 421 011	Office Supplies	600.00	600.00	6	1
03 432 023	Travel Expenses	150.00	150.00	6	1
03 433 031	Printing	300.00	300.00	6	1
03 436 000	Repairs	250.00	250.00	6	1
03 439 091	Dues & Subscriptions	400.00	400.00	6	1
03 439 093	Registration Fees	300.00	300.00	6	1
04 444 042	Office Equipment	2,500.00	2,000.00	6	1
0001-0014	Total Noble Twp Assessor	60,190.00	56,041.00		

Paw Paw Twp Assessor

01 412 011	Twp Assessor	4,550.00	4,550.00	6	1
02 421 011	Office Supplies	100.00	100.00	6	1
03 432 023	Travel/Mileage	150.00	150.00	6	1
03 435 024	Telephone	300.00	300.00	6	1
03 437 000	Office Rent	900.00	900.00	6	1
03 437 072	Copy Machine Rent	185.00	185.00	6	1
03 439 022	Postage	125.00	125.00	6	1
03 439 091	Dues Conferences	100.00	100.00	6	1
0001-0015	Total Paw Paw Twp Assessor	6,410.00	6,410.00		

Pleasant Twp Assessor

01 412 011	Twp Assessor	2,621.00	2,596.00	6	1
01 412 012	Deputies	3,346.00	3,314.00	6	1
01 412 013	Level II	1,000.00	1,000.00	6	1

01 413 071	Social Security	533.00	0.00	6	1
01 412 083	Ed Per Diem	90.00	90.00	6	1
02 421 011	Office Supplies	100.00	100.00	6	1
02 421 020	Computer SW/Supplies	200.00	200.00	6	1
03 439 022	Postage	150.00	150.00	6	1
03 437 000	Office Rent	500.00	500.00	6	1
03 439 091	Dues & Subscriptions	30.00	30.00	6	1
0001-0016	Total Pleasant Twp Assessor	8,570.00	7,980.00		

Waltz Twp Assessor

01 412 011	Twp Assessor	2,890.00	2,131.00	6	1
01 412 019	Deputy	925.00	791.00	6	1
03 439 022	Postage	135.00	50.00	6	1
03 437 000	Office Rent	770.00	500.00	6	1
0001-0017	Total Waltz Twp Assessor	4,720.00	3,472.00		

Co Election Board

01 412 011	Election Bd Members	3,000.00	3,000.00	6	1
01 412 012	Clerical Assistance	1,200.00	1,200.00	6	1
01 412 013	Absent Voter Board	5,000.00	0.00	6	1
01 412 014	Canvassing Board	350.00	0.00	6	1
01 412 016	Precinct Bd Members	13,000.00	0.00	6	1
01 412 019	Secretary to Board	1,000.00	1,000.00	6	1
01 412 081	Mechanic & Trans	2,000.00	0.00	6	1
01 421 011	Office Supplies	100.00	100.00	6	1
01 422 013	Election Supplies	2,500.00	2,500.00	6	1
03 431 065	Service Contracts	5,500.00	5,500.00	6	1
03 432 023	Travel/Mileage	250.00	250.00	6	1
03 433 031	Printing	250.00	0.00	6	1
03 433 033	Legal Ads	700.00	0.00	6	1
03 436 062	Voting Machine Repair	500.00	500.00	6	1
03 436 061	Poll Cleaning/Janitors	250.00	0.00	6	1
03 437 071	Polling Places Rent	1,050.00	0.00	6	1
01 439 022	Postage	350.00	350.00	6	1
03 439 096	Meals & Lodging	2,800.00	0.00	6	1
04 444 047	Voting Machines	90,000.00	45,000.00	6	1
0001-0018	Total Co Election Board	129,800.00	59,400.00		

Voter Registration

01 412 011	Clerk-Voter Reg	1,485.00	1,457.00	6	1
01 412 014	Clerical Assistant	0.00	0.00	6	1
02 421 011	Office Supplies	250.00	250.00	6	1
02 422 014	Registration Supplies	1,200.00	1,200.00	6	1
0001-0019	Total Voter Registration	2,935.00	2,907.00		

Extension Office

01 412 011	Office Manager	25,700.00	25,211.00	6	1
01 412 016	Ext Educator/CFS	17,775.00	17,431.00	6	1
01 412 019	PT Secretary	13,915.00	13,915.00	6	1
02 421 011	Office Supplies	5,000.00	5,000.00	6	1

03 431 020	Extension Educators	67,290.00	30,367.00	6	1
03 431 023	Travel/Mileage	3,500.00	3,500.00	6	1
03 431 065	Maint Contracts	475.00	475.00	6	1
03 431 071	Computer Lease	2,895.00	2,895.00	6	1
03 435 024	Telephone	750.00	750.00	6	1
03 436 062	Equipment Repair	250.00	250.00	6	1
03 439 022	Postage	2,000.00	2,000.00	6	1
04 444 042	Office Equipment	200.00	200.00	6	1
0001-0020	Total Extension Office	139,750.00	101,994.00		
	Soil & Water Conservation				
01 412 013	Program Coordinator	23,475.92	23,029.00	6	1
01 413 080	Longevity	176.07	0.00	6	1
0001-0021	Total Soil & Water Conservation	23,651.99	23,029.00		
	Co Plan Commission				
01 412 011	Plan Director	31,770.18	30,003.00	6	1
01 412 013	Secretary	12,558.00	12,320.00	6	1
01 412 021	Per Diem Bd Members	4,715.55	4,626.00	6	1
02 421 011	Office Supplies	789.00	789.00	6	1
02 421 020	Computer Software/Supplies	750.00	750.00	6	1
02 422 000	Operating Supplies	1,456.00	1,456.00	6	1
02 422 030	Repair & Maint Supplies	60.00	60.00	6	1
03 431 010	Legal Consultant	3,780.00	3,708.00	6	1
03 431 021	Addl Legal Services	1,500.00	1,500.00	6	1
03 431 049	Computer Installation	300.00	300.00	6	1
03 431 050	Computer IT support	230.00	230.00	6	1
03 432 023	Travel/Mileage	720.00	720.00	6	1
03 439 091	Dues & Subscriptions	100.00	100.00	6	1
04 444 042	Office Equipment	1,744.00	1,000.00	6	1
05 451 003	Revolving Fund	4,000.00	0.00	6	1
0001-0022	Total Co Plan Commission	64,472.73	57,562.00		
0001-0023	Board of Review				
01 412 083	Board Members Per Diem	2,000.00	2,000.00	6	1
	Drainage Board				
01 412 011	Drainage Bd Members	4,855.00	4,762.00	6	1
01 412 012	Drainage Bd Secretary	1,097.00	1,075.00	6	1
01 412 015	Board Attorney	1,491.00	1,463.00	6	1
01 412 016	Substitute Bd Member	150.00	150.00	6	1
01 412 019	Clerical Hourly	50.00	50.00	6	1
01 413 080	Longevity	55.00	0.00	6	1
02 421 011	Office Supplies	200.00	200.00	6	1
02 421 016	Stationary/forms	50.00	50.00	6	1
03 431 000	Professional Services	5,000.00	4,000.00	6	1
03 432 023	Travel/Mileage	35.00	35.00	6	1
03 433 031	Printing	30.00	30.00	6	1
03 433 033	Legal Ads	90.00	90.00	6	1
03 435 024	Telephone	10.00	10.00	6	1

03 436 062	Machine Repair	300.00	300.00	6	1
04 444 042	Office Equipment	7,000.00	7,000.00	6	1
0001-0024	Total Drainage Board	20,413.00	19,215.00		

Veterans Service Office

01 412 011	Vet Service Officer	11,830.00	11,369.00	6	1
01 412 013	Assistant	6,140.00	6,115.00	6	1
02 421 011	Office Supplies	250.00	150.00	6	1
02 422 015	Cemetery Flags	500.00	400.00	6	1
03 432 023	Travel/Mileage	150.00	150.00	6	1
03 433 031	Printing	50.00	50.00	6	1
03 436 062	Equipment Repair	200.00	200.00	6	1
03 439 011	Seminars/Training	450.00	450.00	6	1
03 439 022	Postage	250.00	250.00	6	1
03 439 091	Dues & Subscriptions	50.00	50.00	6	1
04 444 042	Office Equipment	200.00	200.00	6	1
0001-0025	Total Veterans Service Office	20,070.00	19,384.00		

Weights & Measures

01 412 011	Wts & Measures Director	10,092.00	9,899.00	6	1
02 421 011	Office Supplies	100.00	100.00	6	1
02 421 021	Other Supplies	25.00	25.00	6	1
03 432 023	Travel	985.00	985.00	6	1
03 433 031	Printing	250.00	250.00	6	1
03 439 011	State Meetings	600.00	600.00	6	1
03 439 022	Postage	37.00	37.00	6	1
04 444 044	Other Equipment	500.00	500.00	6	1
0001-0026	Total Weights & Measures	12,589.00	12,396.00		

Memorial Hall

01 412 024	Custodian PT	8,814.75	8,647.00	6	1
01 413 080	Longevity	331.50	0.00	6	1
02 422 016	Janitor Supplies	2,500.00	2,000.00	6	1
03 435 053	Water	550.00	550.00	6	1
03 435 054	Sewage	450.00	450.00	6	1
03 436 060	Building Repair	1,000.00	1,000.00	6	1
03 436 061	Cleaning Services	25,000.00	25,000.00	6	1
03 436 063	Elevator Maint	4,000.00	4,000.00	6	1
03 436 066	Fire Alarm Maint	5,000.00	5,000.00	6	1
03 436 095	Laundry & Cleaning	200.00	200.00	6	1
0001-0028	Total Memorial Hall	47,846.25	46,847.00		

County Commissioners

01 412 011	Co Commissioners (3)	51,975.00	50,985.00	6	1
01 412 013	Co Attorney	8,625.75	8,461.00	6	1
01 412 016	Switchboard Hourly	19,292.00	0.00	6	1
01 412 017	County Attorney	31,374.25	0.00	6	1
01 412 018	Animal Warden	27,641.25	27,115.00	6	1
01 412 019	Asst Animal Wardens (2)	24,742.20	24,271.00	6	1
01 412 020	County Coordinator	40,000.00	40,000.00	6	1

01 413 071	Social Security	237,000.00	230,000.00	6	1
01 413 072	PERF	298,500.00	258,000.00	6	1
01 413 073	Hospital Insurance	245,000.00	245,000.00	6	1
01 413 074	Sheriff's Pension	50,000.00	50,000.00	6	1
01 413 075	Unemployment	10,000.00	10,000.00	6	1
01 413 080	Longevity	898.69	0.00	6	1
02 421 041	Copy Machine Supplies	0.00	0.00	6	1
03 431 000	Professional Services	7,000.00	7,000.00	6	1
03 431 010	Animal Shelter Legal Svcs	300.00	300.00	6	1
03 431 014	Otis Bowen Center	151,350.00	151,350.00	6	1
03 432 023	Travel/Mileage	100.00	100.00	6	1
03 433 033	Legal Ads	7,268.00	7,268.00	6	1
03 433 041	Official Bonds	3,000.00	3,000.00	6	1
03 434 042	Liability Insurance	250,000.00	225,000.00	6	1
03 435 024	Telephone	44,700.00	44,700.00	6	1
03 439 012	Admin Cost Recovery	7,500.00	7,500.00	6	1
03 439 022	Postage	64,600.00	64,600.00	6	1
03 439 051	Christmas Lighting	1,500.00	1,500.00	6	1
03 439 062	Copier Maint	2,375.00	2,375.00	6	1
03 439 084	Workshop Enterprises	53,500.00	53,500.00	6	1
03 439 085	4-H Grant	4,275.00	4,275.00	6	1
03 439 086	Soil & Water Conservation	3,800.00	3,800.00	6	1
03 439 087	Council on Aging	13,425.00	13,425.00	6	1
03 439 088	Museum	12,184.00	12,184.00	6	1
03 439 089	Exam of Records	20,000.00	20,000.00	6	1
03 439 090	Change of Venue	500.00	500.00	6	1
03 439 091	Dues & Subscriptions	4,000.00	4,000.00	6	1
03 439 094	City Ambulance	150,000.00	150,000.00	6	1
03 439 095	County Ambulance	127,500.00	127,500.00	6	1
03 439 097	Soldier Burial	9,000.00	9,000.00	6	1
03 439 098	Animal Testing	1,000.00	1,000.00	6	1
03 439 099	Wards/Ct & St Institutions	700,000.00	700,000.00	6	1
0001-0029	Total County Commissioners	2,683,926.14	2,557,709.00		
County Council					
01 412 012	Co Council Members (7)	30,233.70	29,658.00	6	1
03 432 023	Travel/Mileage	300.00	300.00	6	1
03 439 091	Dues & Subscriptions	250.00	250.00	6	1
0001-0030	Total County Council	30,783.70	30,208.00		
Wabash Co EMA					
01 412 011	Executive Director	30,000.00	22,660.00	6	1
01 412 012	Admin Assistant	13,250.00	13,061.00	6	1
02 421 011	Office Supplies	1,500.00	1,500.00	6	1
02 421 022	Emergency Fund	1,300.00	1,300.00	6	1
02 422 021	Gas, Oil Lube Maint	3,000.00	3,000.00	6	1
02 422 041	Education & Public Info	400.00	400.00	6	1
02 422 044	Uniforms & Equip	1,850.00	1,850.00	6	1
03 432 023	Travel/Mileage	475.00	475.00	6	1
03 433 031	Printing & Adv	425.00	425.00	6	1

03 435 024	Telephone/Pagers	3,800.00	3,800.00	6	1
03 435 051	Electricity	220.00	0.00	6	1
03 436 000	Repairs & Maint	2,550.00	2,550.00	6	1
03 439 011	Education & Training	725.00	725.00	6	1
03 439 022	Postage	400.00	400.00	6	1
03 439 091	Dues & Subscriptions	175.00	175.00	6	1
04 444 048	Communication Equip	3,650.00	3,650.00	6	1
04 445 043	Motor Vehicles	4,500.00	0.00	6	1
0001-0031	Total Wab Co EMA	68,220.00	55,971.00		

Courthouse

01 412 013	Custodian Overtime	2,000.00	2,000.00	6	1
01 412 016	Custodian	24,420.90	23,956.00	6	1
01 412 016	Custodian Retirement	8,550.00	8,550.00	6	1
01 412 019	Extra Help	500.00	0.00	6	1
01 413 080	Longevity	1,221.05	0.00	6	1
02 421 011	Office Supplies	8,500.00	8,500.00	6	1
02 422 016	Janitor Supplies	4,500.00	4,500.00	6	1
03 431 050	Comp Maint Contract	90,000.00	90,000.00	6	1
03 435 051	Electricity	54,000.00	54,000.00	6	1
03 435 052	Gas	32,400.00	32,400.00	6	1
03 435 053	Water	2,000.00	2,000.00	6	1
03 435 054	Sewage	8,000.00	8,000.00	6	1
03 435 055	Street Lighting	3,800.00	3,800.00	6	1
03 436 060	Building Repair	5,000.00	5,000.00	6	1
03 436 062	Equipment Repair	500.00	500.00	6	1
03 436 063	Elevator Maint	4,700.00	4,700.00	6	1
03 436 067	Lawn Care	2,000.00	500.00	6	1
03 436 068	Parking Lot	100.00	100.00	6	1
03 436 095	Laundry & Cleaning	4,500.00	4,000.00	6	1
03 439 022	Postage /Meter	2,000.00	2,000.00	6	1
0001-0032	Total Courthouse	258,691.95	254,506.00		

County Jail

01 412 011	Jail Commander	33,000.00	33,000.00	6	1
01 412 012	Matron & Cook	33,000.00	33,000.00	6	1
01 412 013	Asst Jail Command (3)	90,000.00	90,000.00	6	1
01 412 014	Transport Officer	29,000.00	29,000.00	6	1
01 412 015	Jail Officers (8)	261,000.00	232,000.00	6	1
01 412 017	Dispatcher (4)	120,000.00	120,000.00	6	1
01 412 018	E911 Coordinator	30,500.00	30,500.00	6	1
01 412 019	Records Clerk	27,000.00	27,000.00	6	1
01 412 020	PT Custodian	18,000.00	18,308.00	6	1
01 412 021	PT Cooks	18,000.00	13,702.00	6	1
01 412 022	PT Jail Off/Dispatch	40,000.00	40,000.00	6	1
01 412 023	PT Commissary Clk	15,000.00	0.00	6	1

01 412 024	Chief Dispatcher	30,500.00	30,500.00	6	1
01 412 082	Education & Training	1,500.00	1,500.00	6	1
01 413 073	Group Insurance	75,000.00	75,000.00	6	1
01 413 077	False Arrest Insurance	5,000.00	5,000.00	6	1
01 413 080	Longevity	13,400.00	0.00	6	1
01 413 086	Meals For Prisoners	190,000.00	190,000.00	6	1
02 422 000	Other Operating Supplies	3,500.00	3,500.00	6	1
02 422 016	Janitorial Supplies	14,000.00	14,000.00	6	1
02 422 035	Salt for Softener	2,750.00	2,750.00	6	1
02 422 042	Photo & Jail Records	1,500.00	1,500.00	6	1
02 422 044	Uniforms	5,500.00	5,500.00	6	1
03 435 024	Telephone	16,000.00	16,000.00	6	1
03 435 051	Electricity	69,000.00	50,000.00	6	1
03 435 052	Gas	17,000.00	17,000.00	6	1
03 435 053	Water	10,000.00	10,000.00	6	1
03 435 054	Sewage	11,500.00	11,500.00	6	1
03 436 060	Building Structure Repair	12,000.00	12,000.00	6	1
03 436 062	Equipment Repair	6,000.00	6,000.00	6	1
03 436 069	Maintenance of Controls	4,000.00	4,000.00	6	1
03 436 070	Service CCTV Intercom	4,000.00	4,000.00	6	1
03 436 095	Laundry & Cleaning	500.00	500.00	6	1
03 439 023	Inmate Medical	93,000.00	85,000.00	6	1
0001-0033	Total County Jail	1,300,150.00	1,211,760.00		

Circuit Court

01 412 011	Circuit Court Judge	5,000.00	5,000.00	6	1
01 412 013	Court Reporter	27,673.00	27,146.00	6	1
01 412 014	Cir Ct Bailiff	27,673.00	27,146.00	6	1
01 412 016	Jury Commissioners (2)	5,100.00	5,100.00	6	1
01 412 022	Title IV-D Commissioner	0.00	0.00	6	1
01 412 023	Title IV-D Reporter	0.00	0.00	6	1
01 412 025	Security Officer	29,337.00	28,778.00	6	1
01 412 026	PT/Overtime Funds	2,000.00	2,000.00	6	1
01 412 035	Petit Jurors	12,000.00	12,000.00	6	1
01 412 036	Grand Jurors	1,000.00	1,000.00	6	1
01 413 080	Longevity	2,064.46	0.00	6	1
02 421 011	General Office	3,500.00	3,500.00	6	1
02 421 044	Xerox Paper	400.00	400.00	6	1
02 422 011	Tapes	200.00	200.00	6	1
02 422 017	Dictation Supplies	100.00	100.00	6	1
02 422 018	Law Books	4,000.00	4,000.00	6	1
02 422 026	Security Officer Supplies	750.00	750.00	6	1
03 431 013	Psychiatric Services	1,000.00	1,000.00	6	1
03 431 022	Interpreters	1,000.00	1,000.00	6	1
03 431 024	Ct Appt Advocate	4,000.00	4,000.00	6	1
03 431 025	Pauper Counsel-Contempt	6,000.00	6,000.00	6	1
03 431 026	Pauper Counsel-Juvenile	25,000.00	25,000.00	6	1
03 431 027	Pauper Counsel-Adult	84,000.00	84,000.00	6	1
03 431 028	Pauper Counsel-Appeals	22,000.00	22,000.00	6	1
03 431 029	Pauper Counsel-Welfare	6,000.00	6,000.00	6	1

03 431 030	Special Judge Fees	400.00	400.00	6	1
03 431 065	Leases, Service Contracts	4,000.00	4,000.00	6	1
03 432 023	Travel/Meals Unreimbursed	350.00	350.00	6	1
03 432 092	Crim Depos/Trans	12,000.00	12,000.00	6	1
03 434 043	Judges Liability	1,425.00	1,425.00	6	1
03 435 028	Internet Access fee	2,000.00	2,000.00	6	1
03 436 062	Equip Repair/Maint	2,000.00	2,000.00	6	1
03 439 011	Seminars/Training	200.00	200.00	6	1
03 439 083	Children First Program	2,400.00	2,400.00	6	1
03 439 091	Dues & Subscriptions	600.00	600.00	6	1
03 439 096	Meals, Lodging-Jurors	1,400.00	1,400.00	6	1
0001-0035	Total Circuit Court	296,572.46	292,895.00		

Superior Court

01 412 011	Superior Court Judge	5,000.00	5,000.00	6	1
01 412 013	Court Reporter	27,673.00	27,146.00	6	1
01 412 014	Sup Ct Bailiff	27,673.00	27,146.00	6	1
01 412 019	Sub Rep/Bail/Sec. Off	3,000.00	3,000.00	6	1
01 412 025	Chief Security Officer	30,408.00	29,829.00	6	1
01 412 031	Judge Pro Tem	500.00	500.00	6	1
01 412 035	Petit Jurors	5,000.00	5,000.00	6	1
01 412 037	Witness Fees	100.00	100.00	6	1
01 413 080	Longevity	1,489.60	0.00	6	1
02 421 011	Office Supplies	3,000.00	3,000.00	6	1
02 422 018	Law Books	4,000.00	4,000.00	6	1
02 422 026	Security Officer Supplies	750.00	750.00	6	1
03 431 013	Psychiatric Services	1,000.00	1,000.00	6	1
03 431 022	Interpreter	1,000.00	1,000.00	6	1
03 431 024	Court Appt Advocate	500.00	500.00	6	1
03 431 025	Pauper Counsel-Contempt	800.00	800.00	6	1
03 431 028	Pauper Counsel-Appeals	1,500.00	1,500.00	6	1
03 431 031	Pauper Counsel	62,100.00	62,100.00	6	1
03 431 032	Pauper Counsel-Trans/Depos	2,000.00	2,000.00	6	1
03 431 033	Pauper Counsel-Conflict	1,800.00	1,800.00	6	1
03 431 065	Leases, Service Contracts	2,130.00	2,130.00	6	1
03 434 043	Judges Liability	1,353.00	1,353.00	6	1
03 439 091	Dues & Subscriptions	700.00	700.00	6	1
0001-0036	Total Superior Court	183,476.60	180,354.00		

Probation Dept.

01 412 011	Chief Probation Officer	58,243.00	58,243.00	6	1
01 412 012	Deputy Clk/Secretary	27,673.00	25,211.00	6	1
01 412 013	First Deputy/Off Mgr	27,673.00	26,328.00	6	1
01 412 014	Probation Officers (5)	176,607.54	176,607.54	6	1
01 412 080	Longevity	691.83	0.00	6	1
02 421 011	Office Supplies	4,000.00	4,000.00	6	1
02 421 012	Printing	1,700.00	1,700.00	6	1
03 431 065	Service Contracts/Leases	2,800.00	2,800.00	6	1
03 432 023	Travel	1,300.00	1,300.00	6	1
03 435 024	Telephone	1,000.00	1,000.00	6	1

03 435 052	Gas	1,800.00	1,800.00	6	1
03 439 011	Education & Training	1,500.00	1,500.00	6	1
0001-0037	Total Probation Dept	304,988.37	300,489.54	6	1
TOTAL 0001 COUNTY GENERAL FUND		7,860,498.70	7,269,097.11		

CO HIGHWAY

Administration

01 412 011	Supervisor	43,300.00	43,300.00	6	1
01 412 012	Highway Foreman	34,500.00	33,269.00	6	1
01 412 014	Hwy Clk & Overtime	26,956.98	25,902.00	6	1
01 412 020	Clerk Overtime	1,458.00	1,300.00	6	1
01 413 071	Social Security	58,000.00	58,000.00	6	1
01 413 072	PERF	68,000.00	68,000.00	6	1
01 413 073	Group Hospital Ins	140,000.00	140,000.00	6	1
01 413 075	Unemployment	100.00	100.00	6	1
01 413 076	Workman's Comp	38,000.00	38,000.00	6	1
01 413 080	Longevity	16,000.00	0.00	6	1
01 413 081	CDL Physical	3,500.00	3,500.00	6	1
01 413 012	Office Records	2,000.00	2,000.00	6	1
02 421 013	Office Records (Eng)	300.00	300.00	6	1
03 431 015	Drug Testing	2,000.00	2,000.00	6	1
03 431 050	Computer Support	6,000.00	6,000.00	6	1
03 432 022	Freight & Express	300.00	300.00	6	1
03 432 023	Travel/Training	1,400.00	1,400.00	6	1
03 433 031	Printing & Adv	1,000.00	1,000.00	6	1
03 433 041	Official bonds	100.00	100.00	6	1
03 434 042	Liability Insurance	59,000.00	59,000.00	6	1
03 435 024	Telephone	5,500.00	5,500.00	6	1
03 436 060	Building Repairs	55,000.00	55,000.00	6	1
03 439 022	Postage	400.00	400.00	6	1
04 444 042	Office Equip Hwy	5,000.00	5,000.00	6	1
04 444 049	Office Equip Eng	500.00	500.00	6	1
0002-0038	Total Administration	568,314.98	549,871.00		

Maintenance & Repair

01 412 011	Drivers/Operators	503,859.20	458,325.00	6	1
01 412 013	Sign Foreman	31,491.20	30,555.00	6	1
01 412 020	Overtime	106,169.25	96,000.00	6	1
02 422 000	Operating Supplies Other	2,000.00	2,000.00	6	1
02 422 031	Hardware & Tool	1,000.00	1,000.00	6	1
02 422 032	Calcium Dust Control	15,000.00	15,000.00	6	1
02 422 033	Calcium Chloride (Salt)	72,000.00	72,000.00	6	1
02 422 034	Stone Gravel & Other	190,000.00	190,000.00	6	1
02 422 036	Culverts, Tile & Pipe	28,500.00	28,500.00	6	1
02 422 037	Liquid Bituminous	540,000.00	540,000.00	6	1
02 422 038	Guard Rail	10,000.00	10,000.00	6	1
02 422 039	Road Signs	12,000.00	12,000.00	6	1
02 422 040	Double Chip & Seal	75,000.00	75,000.00	6	1
02 422 041	Other Supplies	1,500.00	1,500.00	6	1
02 422 042	Bituminous Mixes	130,000.00	130,000.00	6	1
03 436 012	Repair Roads Contract	15,000.00	15,000.00	6	1

03 436 013	Repair Bridges Contract	58,000.00	58,000.00	6	1
03 437 073	Rental Equipment	8,250.00	8,250.00	6	1
03 439 082	Drainage Assessments	7,100.00	7,100.00	6	1
0002-0039	Total Maintenance & Repair	1,806,869.65	1,750,230.00		
General & Undistributed					
01 412 011	Mechanics	65,977.60	63,980.00	6	1
01 412 012	Laborer/Night Watchman	38,609.00	38,000.00	6	1
01 412 020	Overtime	13,084.50	13,000.00	6	1
02 422 021	Gas Oil Lubricants	135,000.00	135,000.00	6	1
02 422 022	Tires & Tubes	20,000.00	20,000.00	6	1
02 422 025	Other Garage & Motor	7,500.00	7,500.00	6	1
02 422 041	Other Supplies	11,000.00	11,000.00	6	1
02 422 045	Snow Plows/Blades	8,000.00	8,000.00	6	1
03 435 029	Radio	5,000.00	5,000.00	6	1
03 435 051	Electric	6,500.00	6,500.00	6	1
03 435 052	Gas	12,000.00	12,000.00	6	1
03 435 053	Water	550.00	550.00	6	1
03 435 054	Sewage	600.00	600.00	6	1
03 436 060	Garage & Bldg Repairs	5,000.00	5,000.00	6	1
03 436 062	Trucks & Tractors Repairs	80,000.00	80,000.00	6	1
03 436 071	Road Equipment Repairs	3,500.00	3,500.00	6	1
04 444 048	Radios	5,000.00	5,000.00	6	1
04 444 050	Underbody Plows	10,000.00	10,000.00	6	1
04 445 043	Trucks/Tractors	220,000.00	220,000.00	6	1
0002-0040	Total General & Undistributed	647,321.10	644,630.00		
TOTAL 0002 COUNTY HIGHWAY		3,022,505.73	2,944,731.00		

CUMULATIVE BRIDGE

03 439 056	Bridge 165 Eng&Dsgn	90,000.00	90,000.00	6	1
03 439 057	Bridge 645 Eng&Dsgn	120,000.00	120,000.00	6	1
04 447 057	Bridge 505 Const&Inspect	950,000.00	950,000.00	6	1
04 447 060	Bridge 165 Const&Inspect	500,000.00	500,000.00	6	1
04 447 061	Bridge 645 Const&Inspect	700,000.00	700,000.00	6	1
TOTAL 0003 CUMULATIVE BRIDGE		2,360,000.00	2,360,000.00		

COUNTY HEALTH

01 412 011	Health Officer	6,000.00	6,000.00	6	1
01 412 013	Deputy/Registrar	26,072.00	25,211.00	6	1
01 412 015	County Nurse	30,598.00	30,015.00	6	1
01 412 016	Health Environmentalist	28,381.00	27,841.00	6	1
01 412 017	Food & Drug Sanitarian	25,950.00	25,456.00	6	1
01 412 018	Nurse Assist Full Time	14,458.00	14,183.00	6	1
01 412 021	Environmental Assistant	24,150.00	18,210.00	6	1
01 413 071	Social Security	11,982.00	11,239.00	6	1
01 413 072	PERF	8,977.00	8,977.00	6	1
01 413 073	Hospital Insurance	0.00	10,000.00	6	1
01 413 075	Unemployment comp	0.00	0.00	6	1
01 413 080	Longevity	3,134.63	0.00	6	1
02 421 011	Office Supplies	1,000.00	1,000.00	6	1
02 421 012	Official Records	500.00	500.00	6	1

02 421 020	Copier/Computer Supplies	3,000.00	3,000.00	6	1
02 422 027	Environmental Health Supplies	2,000.00	1,000.00	6	1
02 422 028	Food & Drug Supplies	250.00	250.00	6	1
02 422 047	Nurse Medicines	5,000.00	5,000.00	6	1
02 422 048	Laboratory Supplies	200.00	200.00	6	1
03 431 010	Legal Services	3,000.00	3,000.00	6	1
03 431 065	Contract Services	500.00	500.00	6	1
03 432 023	Travel/Mileage	5,000.00	3,500.00	6	1
03 433 031	Printing	1,200.00	500.00	6	1
03 433 041	Official Bonds	100.00	100.00	6	1
03 434 042	Liability Insurance	200.00	200.00	6	1
03 434 043	License Fees	100.00	100.00	6	1
03 434 045	Auto (Jeep) Insurance	900.00	900.00	6	1
03 435 024	Telephone	750.00	750.00	6	1
03 436 062	Repair Equip & Maint	600.00	600.00	6	1
03 436 064	Rebinding Records	500.00	500.00	6	1
03 439 011	Public Health Training	1,500.00	0.00	6	1
03 439 011	Education & Training - Staff	2,400.00	3,900.00	6	1
03 439 022	Postage	1,500.00	1,500.00	6	1
03 439 058	Environmental Health Care	50.00	50.00	6	1
03 439 084	Per Diem/Prof Improvement	750.00	750.00	6	1
03 439 085	Biohazard Disposal	800.00	800.00	6	1
03 439 091	Dues/Subscriptions	500.00	500.00	6	1
03 439 093	Registration & Conf Fees	1,000.00	1,000.00	6	1
TOTAL 0010 COUNTY HEALTH		213,002.63	207,232.00		

LOCAL ROAD & STREET

03 439 064	On Call Engineering Svcs	10,000.00	10,000.00	6	1
04 447 074	Town & Street Restoration	430,000.00	430,000.00	6	1
TOTAL 0011 LOCAL ROAD & STREET		440,000.00	440,000.00		

CO SURVEYOR PERPETUATION

01 412 017	PT Field Help	1,500.00	1,500.00	6	1
01 413 071	Social Security	125.00	125.00	6	1
02 422 043	Cornerstone Supplies	600.00	600.00	6	1
03 436 055	GIS Cornerstone Layer	12,600.00	0.00	6	1
TOTAL 0012 CO SURVEYOR PERPETUATION		14,825.00	2,225.00		

CUMULATIVE REAPPRAISAL

01 412 012	Deputy Assessor	25,700.85	25,211.00	6	1
01 412 015	Dep Assessor Level II	1,000.00	1,000.00	6	1
01 412 082	Education /Training	3,000.00	3,000.00	6	1
01 413 071	Social Security	2,042.62	1,928.64	6	1
01 413 072	PERF	1,668.80	2,332.02	6	1
01 413 080	Longevity	1,285.00	0.00	6	1
02 421 020	Computer Supplies	3,000.00	3,000.00	6	1
03 431 010	Contract - New Construction	16,000.00	16,000.00	6	1
03 431 011	Contract - Trending	20,000.00	20,000.00	6	1
03 413 012	Contract - GIS	120,512.00	120,512.00	6	1
03 431 065	Copy Machine Lease	1,440.00	1,440.00	6	1

03 432 023	Travel/Mileage	1,500.00	1,500.00	6	1
03 433 033	Legal Ads	200.00	200.00	6	1
03 436 015	Sales Disclosure Maint	4,000.00	4,000.00	6	1
03 436 016	Personal Property Maint	2,650.00	2,650.00	6	1
03 436 065	Network Support	3,000.00	3,000.00	6	1
04 444 044	Computer Equipment	5,000.00	5,000.00	6	1
TOTAL 0041 CUMULATIVE REAPPRAISAL		211,999.27	210,773.66		

CLERK RECORD PERPETUATION

01 412 019	Clerical Hourly	17,650.00	17,650.00	6	1
02 421 011	Office Supplies	3,000.00	3,000.00	6	1
02 421 012	Official Records	6,000.00	6,000.00	6	1
02 421 043	Microfilm Supplies	5,000.00	5,000.00	6	1
03 436 062	Equipment Repair	8,000.00	8,000.00	6	1
04 444 042	Office Equipment/Scanning	3,000.00	3,000.00	6	1
04 444 044	Other Equipment/Storage	2,000.00	2,000.00	6	1
TOTAL 0052 CLERK'S RECORD PERP		44,650.00	44,650.00		

ENHANCED 911

02 421 011	Office Supplies	2,000.00	2,000.00	6	1
03 431 000	Professional Services	250.00	250.00	6	1
03 431 014	IDAC-NCIC Service	4,000.00	4,000.00	6	1
03 431 065	Service Contracts	76,000.00	76,000.00	6	1
03 432 023	Travel/Mileage	500.00	500.00	6	1
03 433 031	Printing	100.00	100.00	6	1
03 435 024	Telephone	100,000.00	100,000.00	6	1
03 435 030	Phone Line Reverse 911	75,000.00	7,500.00	6	1
03 436 062	Equipment Repair	4,000.00	4,000.00	6	1
03 436 072	Verizon Maint	15,000.00	15,000.00	6	1
03 436 073	Mapping Maint	8,000.00	8,000.00	6	1
03 436 074	Generator Maint	600.00	600.00	6	1
03 439 011	Training	2,450.00	2,450.00	6	1
03 439 022	Postage	100.00	100.00	6	1
03 439 025	N Man Dispatcher	85,000.00	85,000.00	6	1
03 439 026	Wabash Dispatcher	85,000.00	85,000.00	6	1
03 439 027	Wabash County Sheriff	140,000.00	140,000.00	6	1
03 439 091	Dues & Memberships	500.00	500.00	6	1
04 443 041	Furniture & Fixtures	5,000.00	5,000.00	6	1
04 444 044	Equipment	1,000.00	1,000.00	6	1
TOTAL 0054 ENHANCED 911		604,500.00	537,000.00	6	1

ADULT PROBATION

01 412 019	Clerical Hourly	14,350.00	14,350.00	6	1
02 422 021	Gas, Oil, Lube	150.00	150.00	6	1
02 422 022	Tires & Tubes	300.00	300.00	6	1
03 431 000	Professional Services	10,000.00	10,000.00	6	1
03 436 059	Vehicle Repair	1,000.00	1,000.00	6	1
03 436 074	Maintenance Imaging System	3,650.00	3,650.00	6	1
TOTAL 0060 ADULT PROBATION		29,450.00	29,450.00	6	1

JUVENILE PROBATION						
01 412 015	Day Reporting Instructor	20,981.00	20,981.00	6	1	
01 413 071	Social Security	1,585.38	1,585.38	6	1	
01 413 072	PERF	1,938.39	1,938.39	6	1	
01 413 080	Longevity	0.00	0.00	6	1	
02 422 000	Operating Supplies	1,000.00	1,000.00	6	1	
TOTAL 0061 JUVENILE PROBATION		25,504.77	25,504.77			

RECORDERS PERPETUATION						
02 421 011	Office Supplies	1,800.00	1,800.00	6	1	
02 421 020	Computer SW/Supplies	1,600.00	1,600.00	6	1	
03 432 023	Travel/Mileage	200.00	200.00	6	1	
03 436 064	Book Binding	1,500.00	1,500.00	6	1	
03 436 065	Computer Maint HD	8,007.00	8,007.00	6	1	
03 436 066	Computer Maint SW	4,680.00	4,680.00	6	1	
03 436 075	MSP 2000 Printer Maint	1,740.00	1,740.00	6	1	
03 436 080	IBM Wheel writer Maint	237.00	237.00	6	1	
03 436 081	Copy Machine Maint	288.00	288.00	6	1	
03 439 091	Dues & Conference Fees	700.00	700.00	6	1	
TOTAL 0098 RECORDERS PERPETUATION		20,752.00	20,752.00			

USER FEES						
Pre-Trial Diversion						
01 412 016	Deputy Pros Secretary	21,218.40	24,000.00	6	1	
01 413 071	Social Security	1,316.00	1,836.00	6	1	
01 413 072	PERF	0.00	0.00	6	1	
01 413 073	Hospital Insurance	17,161.00	17,877.00	6	1	
01 413 080	Longevity	583.51	0.00	6	1	
	Total Pre-Trial Diversion	40,278.91	43,713.00	6	1	
Drug & Alcohol Abuse						
03 439 021	Drug/Alcohol Assessments	40,000.00	40,000.00	6	1	
TOTAL 0101 USER FEES		80,278.91	83,713.00			

HEALTH MAINTENANCE						
01 412 018	PT Hourly Wage Nurse	14,458.00	14,183.00	6	1	
01 413 071	Social Security	1,113.34	1,113.34	6	1	
01 413 072	PERF	867.54	867.54	6	1	
03 439 062	Meningitis Shots	20,000.00	20,000.00	6	1	
03 439 112	Travel Vaccine	5,000.00	5,000.00	6	1	
03 439 113	Flu & Pneumonia Vaccines	40,000.00	40,000.00	6	1	
03 439 114	Well Baby Clinic	5,000.00	5,000.00	6	1	
03 439 116	Hep B Shots	5,000.00	5,000.00	6	1	
03 439 117	Peers Educating Peers	5,000.00	5,000.00	6	1	
03 439 118	Community Service	3,000.00	3,000.00	6	1	
TOTAL 0113 HEALTH MAINTENANCE		99,438.88	99,163.88			

WELFARE FAMILY & CHILDREN						
03 431 340	Wards/Foster Homes	30,000.00	30,000.00	6	1	
03 431 370	Wards/Institutions	700,000.00	700,000.00	6	1	

03 431 400	Wards/Therapeutic Foster	1,200,000.00	1,200,000.00	6	1
03 431 420	Independent Living/Wards	3,000.00	3,000.00	6	1
03 431 460	Preservation Services	400,000.00	400,000.00	6	1
03 431 480	Adoption Services	240,000.00	240,000.00	6	1
03 431 500	Child Welfare Service	49,400.00	49,400.00	6	1
03 434 070	Foster Parent Insurance	2,000.00	2,000.00	6	1
03 439 270	Misc Costs	20,000.00	20,000.00	6	1
TOTAL 0118 WELFARE FAMILY & CHILDREN		2,644,400.00	2,644,400.00		
WABASH COUNTY CREDIT FUNDS					
03 439 118	Wedcor	50,000.00	50,000.00	6	1
03 439 119	Small Business	2,500.00	2,500.00	6	1
03 439 120	Judicial Center Bond	352,345.00	352,345.00	6	1
TOTAL 0121 WABASH CO CREDIT FUNDS		404,845.00	404,845.00		
0123 WELFARE CHILD PSYCH RES					
03 431 540	Child Psych Res Treatment	130,722.00	130,722.00	6	1
CUMULATIVE CAPITAL DEVELOPMENT					
03 436 060	Building Repairs	20,000.00	20,000.00	6	1
04 441 045	Courthouse Roof Project	150,000.00	150,000.00	6	1
04 441 046	Courthouse Entry Doors	50,000.00	50,000.00	6	1
04 441 047	Jail Renovation	30,000.00	30,000.00	6	1
04 441 048	Courthouse Foundation	10,000.00	10,000.00	6	1
04 444 040	Computer Equipment	50,000.00	50,000.00	6	1
04 444 043	Security Lock System	10,000.00	10,000.00	6	1
TOTAL 0124 CUM CAPITAL DEVELOPMENT		320,000.00	320,000.00		
HOMELAND SECURITY (HEALTH)					
02 422 044	Uniforms & Badges	500.00	500.00	6	1
03 435 024	Telephone	3,000.00	3,000.00	6	1
03 439 093	Conference Fees	1,000.00	1,000.00	6	1
TOTAL 0146 HOMELAND SECURITY(HEALTH)		4,500.00	4,500.00		
LOCAL PUBLIC HEALTH COORDINATOR					
03 439 123	Public Health Coordinator	49,000.00	0.00	6	1
03 439 023	Travel	3,400.00	0.00	6	1
03 439 024	Telephone	3,400.00	0.00	6	1
TOTAL 0156 LOCAL PUBLIC HEALTH CORD. See Additional Action by Council further in minutes.		55,800.00	0.00		

Be it ordained by the County of Wabash County, Indiana: That for the expenses of the county government and its institutions for the year ending December 31, 2007 the sums of money shown (on Budget Form 4-A) are hereby appropriated and ordered set apart out of the several funds herein names and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county government, tax rates are shown (on Budget Form 4-B) and included herein. Approved by the Wabash County Council.

Council then addressed the following additional appropriation requests as advertised and presented in Additional Appropriation Ordinance 2006-IX.

**ADDITIONAL APPROPRIATIONS
ORDINANCE 2006 NO. IX**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

SEC. 1, Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
COUNTY GENERAL				
Clerk				
04-444-042 Capital Outlay – Office Machines	2,315.00	2,315.00	7	0

Grant money received to pay for a new printer. The money was received by the Auditor the first of June from a JTAC grant to pay for this equipment. The equipment has been installed. This additional appropriation is to spend the grant money and pay the bill that is due. Lori J. Draper, Clerk of Wabash Circuit/Superior Courts.

This appropriation requested by the Clerk was approved on a motion by Ridenour, second by Bergman and a 7-0 vote of the Council.

Wabash Circuit Court				
01-412-035 Personal Services - Petit Jurors	5,000 .00	2,500.00	4	3

To cover deficiency in account caused by jury trials funds due to several jury trials this year. Robert R. McCallen III, Judge

Following discussion Ridenour moved to approved \$2500 of the Judge’s request. His motion was seconded by Nose and passed by a 4 aye (Ridenour, Nose, Eppley and Little) and 3 nays (Fuller, Markstahler and Bergman) vote.

Probation				
01-412-014 Personal Services – Probation Officer	2,800.00	2,800.00	7	0

Probation Officer Dallas L. Duggan on behalf of the Wabash County Probation Department respectfully requested that \$2800.00 is transferred from Adult Probation User Fees to Personal Services (County General – Probation) to allow the Wabash County Probation Department to hire and employ Jeremy Boardman as a Wabash County Probation Officer for the balance of the 2006 calendar year. Mr. Boardman has been hired

to replace Emily Grove and he has six (6) years of previous probation experience. Based on his years of experience his state mandated salary said \$2800. will be needed to pay for salary differential between his state mandated salary and that of Emily Grove.

The request from the Probation department was approved on a motion by Bergman, second by Nose and a 7-0 vote of the council.

	COUNTY HIGHWAY			
01-412-012 Personal Services – Laborers	7,500.00	7,500.00	7	0

Amount is needed to pay the part time mowing tractor operators in order to finish the season. – Larry L. Rice, Supervisor.

Council passed this request with a 7-0 vote following a motion by Ridenour and a second by Bergman.

	COUNTY HEALTH			
02-422-047 Supplies – Nurse Meds	158.00	TABLED	7	0

This is for bandages and supplies used in the nursing department. The budget has been spent for 2006. (The nurses have collected \$1290 in the County Health department). J. Dean Gifford, County Health Officer.

This request was withdrawn by the Health Department in favor of transferring funds to cover this expense following discussion and a motion to Table by Eppley, seconded by Little and a 7-0 vote.

	LOCAL HEALTH MAINTENANCE			
03-439-093 Other Services & Charges – Conference Registration	2,300.00	2,300.00	6	1

This is for Jane Skeans and Lori Foust to attend a Clinical vaccinology course November 3-5, 2006 in Atlanta, Ga.

Council Tabled this request from August 22nd requesting a break down of the total actual cost: travel, hotel, per diem, etc. Following review of the additional information submitted to the Council and discussion, Little moved to approve this request. His motion was seconded by Eppley and passed by a 6 aye to 1 nay (Nose) vote.

Presented to the Wabash County Council, read in full and adopted on the 11th day of September, 2006 by the above recorded aye and nay votes.

The Auditor was directed to present the above additional appropriations to the Department of Local Government Finance for approval as by law provided.

The next action of the County Council was to address the following Transfer Resolutions as presented:

**TRANSFER RESOLUTION
NO. 2006 # 20**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2006 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
INCREASE:				
WABASH CIRCUIT COURT				
0001-0035-03-431-013 Psychiatric Evaluations	\$ 750.00	\$ 750.00	7	0

SEC. 2. WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

DECREASE:

	Amount Requested	Amount Appropriated	AYE	NAY
WABASH CIRCUIT COURT				
0001-0035-02-422-018 Law Books	\$ 750.00	\$ 750.00	7	0

Presented to the Wabash County Council, read in full, and adopted on the 11th day of Sept, 2006, by the above recorded aye and nay vote. The Auditor was directed to present to above emergency transfers to the Department of Local Government Finance for approval as by law provided.

This transfer requested was approved by on a motion by Eppley, seconded by Little and a 7-0 vote of the council.

TRANSFER RESOLUTION

NO. 2006 # 21

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2006 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
INCREASE:				
2006 REASSESSMENT (Cum Reappraisal) FUND				
0041-0000-03-436-015 - Sales Disclosure Maintenance	\$1875.00	\$1875.00	7	0

SEC. 2. WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

DECREASE:

	Amount Requested	Amount Appropriated	AYE	NAY
WABASH COUNTY SALES DISCLOSURE FUND				
0142-0000-05-451-001 Misc. Disbursements/Unappropriated	\$1875.00	\$1875.00	7	0

Presented to the Wabash County Council, read in full, and adopted on the 11th day of Sept, 2006, by the above recorded aye and nay vote. The Auditor was directed to present to above emergency transfers to the Department of Local Government Finance for approval as by law provided.

Council approved the request from the Wabash County Assessor for this transfer on a motion by Bergman, second by Markstahler and a 7-0 vote of the council.

Chairman Fuller asked that each department head that has a checking account review the bank fees charged by their current establishment and receive quotes from other banks. Fuller stated that he cannot figure out why we are still paying bank fees when we may not have to. With the large amount of bank fees in the 2007 budget he asks each department head to act as if it is "our" (their own) money and attempt to save with "no fee" accounts or reduced fee accounts. Eppley also requested that the interest earned on investments be reported to the Council.

Council then reviewed and discussed a Public Defender Board as presented to both Council and Commissioners previously by the Judges. Bergman moved to approve proceeding with establishing a Public Defender Board as presented. His motion was seconded by Nose and approved by a 7-0 vote.

Council then addressed the Budget requested for the Local Public Health Coordinator and **referenced*** the contract for the Coordinator extended between Keith Walters and the Commissioners. Bergman made a motion to approve a 2007 budget for the position contingent upon funds up to the amount of the grant expected to be received from the State Department of Health (\$34,256.) The funding would be appropriated as \$27,456 for Walters's contract and \$6800. miscellaneous expenses as approved by the State. His motion was seconded by Little and approved by a 7-0 vote of the Council.

The County Commissioners asked the Council to reconsider a request tabled July 24th for additional information for the Courthouse Roof Project. Following discussion and review of the advertised Additional appropriation request, Bergman moved to approve the request with a second by Ridenour based on getting bids for the project. The motion was approved by a 7-0 vote for \$150,000. to be funded from the Cumulative Capital Development fund.

In other business Chairman Fuller asked the Commissioners for the Council to be involved in drafting the job description for a County Coordinator position to be funded by the 2007 Budget. It was agreed that Fuller and Little would continue to work with the Commissioners on this as well as drafting changes to the Employee Personnel Manual.

Bill Konya new Executive Director of the Economic Development Group was present and introduced himself to the Council and Commissioners. He gave a review of some of the directives of his group and stated he believes in the strengths of Wabash County and is anxious to work with the County as well as the City and Towns.

No other business, the meeting was adjourned on a motion by Ridenour, seconded by Bergman and a 7-0 vote. The next regular meeting will be the October 23, 2006. The council will meet on the second floor of the Wabash County Courthouse at 8:00 A.M for their regular monthly meeting.

*"referenced" added in approval of minutes at October 23, 2006 meeting.