

SEPTEMBER 10, 2007

Wabash County Council met in regular session on Monday, September 10, 2007. Prayer was offered by Jim Kaltenmark. Vice Chairman Gary Nose called the meeting to order at 8:00 A.M. with six members present: Dean Eppley, Claude Markstahler, Jim Kaltenmark, Mike Ridenour, Ted Little and Gary Nose. Chairman Bob Fuller was on vacation. County Auditor Jane Ridgeway recorded the minutes of the meeting.

The minutes of the regular August 21, 2007 meeting and 2008 budget hearings held August 21, 22 and 23, 2007 were reviewed. Ridenour stated he would like to add to the minutes a note that he would like to see copies of the bids for projects when they are to be funded by Additional Appropriations. He stated that in reviewing the bids for the Health Department's request for remodeling the restrooms he discovered that the bids were not consistent as the selected bid did not include a water heater or baby changing station but the other two did. Nose suggested that a "bid or quote sheet" should be included, perhaps through County Coordinator Jim Dils. Commissioners Brian Hauptert and Scott Givens stated that it was the Board of Commissioners responsibility to review and select bids or quotes; and they had done that for the Health Department project. The Councilman Little reiterated that because it is the responsibility of the Council to appropriate funds for the various projects they would like to see the comparative bids or quotes. It was agreed that all larger projects should have a spec sheet attached to any appropriation request. Following the discussion, Markstahler repeated his motion to approve the minutes of the August 21, 22 & 23 budget hearing meetings as written; Kaltenmark repeated his second to the motion and the minutes were approved by a 6-0 vote.

The 2008 Budget was reviewed and Budget Form 4 was signed by the Council following a motion to approve by Eppley; a second by Little and a 6-0 vote. The budget will now go to the State for approval following Certified Assessed Values and final state reimbursement figures for 2008.

WABASH COUNTY BUDGET

		Amount Requested	Amount Approved	Aye	Nay
Clerk of the Courts					
01 412 011	Clerk	\$40,000.00	\$37,261.00	6	0
01 412 012	Deputies (6)	163,968.00	155,802.00	6	0
01 412 013	Chief Deputy	28,500.00	25,967.00	6	0

01 412 027	First Deputy		1,000.00	6	0
01 412 019	Wages Clerical Hrly.	27,328.00	25,967.00	6	0
	Deputy Retirement	8,200.00	0.00	6	0
01 413 080	Merit/Seniority	7,253.41	0.00	6	0
02 421 011	Office Supplies	8,500.00	8,500.00	6	0
02 421 012	Office Records	3,000.00	3,000.00	6	0
02 421 020	Computer Software	1,000.00	1,000.00	6	0
03 431 010	Legal Consultant	500.00	500.00	6	0
03 431 065	Leases/Service Contracts	3,300.00	3,300.00	6	0
03 431 091	Dues & Subscriptions	300.00	300.00	6	0
03 431 093	Bank Services	3,500.00	3,500.00	6	0
03 432 023	Travel/Mileage	800.00	800.00	6	0
03 433 031	Printing	3,800.00	3,800.00	6	0
03 436 062	Equipment Repair	1,000.00	1,000.00	6	0
03 439 022	Postage	200.00	200.00	6	0
0001-0001	Total Clerk	301,149.41	271,897.00	6	0

Auditor

01 412 011	Auditor	40,000.00	37,261.00	6	0
01 412 012	Deputies (4)	118,000.00	103,868.00	6	0
01 412 013	Deputy-Bookkeeper	30,500.00	25,967.00	6	0
01 412 027	First Deputy		1,000.00	6	0
01 412 014	Plat Book Update	15,250.00	10,000.00	6	0
01 412 015	Deputy-PT-GIS	11,000.00	8,968.00	6	0
01 412 019	Clerical Hourly	1,500.00	1,500.00	6	0
01 413 080	Merit/Retirement Benefits	15,036.00	0.00	6	0
02 421 011	Office Supplies	5,000.00	5,000.00	6	0
03 431 050	Computer SW Maintenance	15,000.00	12,000.00	6	0
03 431 062	Equipment Repair	500.00	0.00	6	0
03 431 065	Leases/Service Contracts	1,500.00	1,500.00	6	0
03 431 066	Excise Software Program	3,500.00	0.00	6	0
03 432 023	Travel/Mileage	500.00	500.00	6	0
03 439 091	Dues & Subscriptions	1,500.00	1,500.00	6	0
0001-0002	Total Auditor	258,786.00	209,064.00	6	0

Treasurer

01 412 011	Treasurer	40,000.00	37,261.00	6	0
01 412 012	Deputy	29,500.00	25,967.00	6	0
01 412 027	First Deputy		1,000.00	6	0
01 412 019	Clerical Hourly	15,000.00	10,000.00	6	0
01 413 080	Longevity	3,475.00	0.00	6	0

02 421 011	Office Supplies	1,500.00	1,500.00	6	0
02 421 012	Tax Statements	13,500.00	13,500.00	6	0
02 421 016	Misc Supplies	95.00	95.00	6	0
03 431 010	Legal Consultant	750.00	750.00	6	0
03 431 065	Lease Servcies Contracts	250.00	250.00	6	0
03 431 093	Bank Services	850.00	150.00	6	0
03 432 023	Travel/Mileage	300.00	300.00	6	0
03 436 062	Equipment Repair	45.00	45.00	6	0
03 439 022	Postage	123.00	123.00	6	0
03 439 091	Dues Membership	450.00	450.00	6	0
04 444 042	Office Equipment	175.00	175.00	6	0
0001-0003	Total Treasurer	106,013.00	91,566.00	6	0
Recorder					
01 412 011	Recorder	40,000.00	37,261.00	6	0
01 412 012	Deputy	28,500.00	25,967.00	6	0
01 412 019	Clerical Hourly	2,000.00	2,000.00	6	0
01 413 080	Longevity	2,925.00	0.00	6	0
0001-0004	Total Recorder	73,425.00	65,228.00	6	0
Sheriff					
01 412 011	Sheriff	32,000.00	31,132.00	6	0
01 412 012	Chief Deputy	40,000.00	39,000.00	6	0
01 412 014	Detective Captain	38,500.00	37,000.00	6	0
01 412 015	Sgts (3)	114,000.00	109,500.00	6	0
01 412 016	Deputies (9)	315,000.00	306,000.00	6	0
01 412 019	First Dep/Secretary	28,350.00	28,000.00	6	0
01 412 020	Overtime	2,500.00	2,500.00	6	0
01 412 021	Emergency Dep (20)	10,000.00	10,000.00	6	0
01 412 077	False Arrest Ins.	70,000.00	70,000.00	6	0
01 412 078	Court Appearance	2,000.00	2,000.00	6	0
01 412 081	Merit Board	1,500.00	1,500.00	6	0
01 412 082	Education & Training	4,000.00	4,000.00	6	0
01 413 073	Hospital Insurance	113,000.00	113,000.00	6	0
01 413 080	Merit Pay	12,000.00	0.00	6	0
02 421 011	Office Supplies	7,000.00	7,000.00	6	0
02 421 012	Investigation Supplies	2,000.00	2,000.00	6	0
02 422 021	Gasoline & Oil	61,000.00	61,000.00	6	0
02 422 022	Tires & Tubes	4,000.00	4,000.00	6	0
02 422 023	Emergency	3,200.00	3,200.00	6	0
02 422 025	Other Garage & Motors	22,000.00	22,000.00	6	0

02 422 044	Uniforms	10,000.00	10,000.00	6	0
02 422 046	Flares & Ammunition	1,500.00	1,500.00	6	0
03 431 010	Legal Consultant	1,000.00	1,000.00	6	0
03 431 015	Drug Tests		1,300.00	6	0
03 431 065	Leases/Service Contracts	13,000.00	13,000.00	6	0
03 432 023	Travel/Mileage	1,300.00	4,500.00	6	0
03 432 024	Extradition Travel	6,000.00	6,000.00	6	0
03 439 022	Postage	4,500.00	0.00	6	0
03 439 091	Dues & Subscriptions	300.00	300.00	6	0
04 445 043	Motor Vehicles	51,000.00	41,000.00	6	0
0001-0005	Total Sheriff	970,650.00	931,432.00	6	0

Surveyor

01 412 011	Surveyor	37,482.00	36,287.00	6	0
01 412 014	Assist Surveyor	30,000.00	28,000.00	6	0
01 412 017	PT Field Help	100.00	100.00	6	0
01 412 019	PT Clerical Hrly	5,000.00	2,500.00	6	0
01 412 020	Overtime	600.00	600.00	6	0
01 412 022	Surveyor Compensation	2,518.00	2,518.00	6	0
01 413 080	Longevity	3,500.00	0.00	6	0
02 421 011	Office Supplies	1,500.00	1,500.00	6	0
02 422 000	Operatiing Supplies	300.00	300.00	6	0
02 422 021	Gas Oil Supplies	900.00	900.00	6	0
03 431 010	Legal Consultant	500.00	500.00	6	0
03 432 023	Travel/Mileage	150.00	150.00	6	0
03 433 031	Printing	50.00	50.00	6	0
03 433 033	Legal Ads	50.00	50.00	6	0
03 435 024	Telephone	800.00	800.00	6	0
03 436 062	Equipment Repair	950.00	950.00	6	0
03 436 064	Book Binding	25.00	25.00	6	0
03 439 022	Postage	50.00	50.00	6	0
03 439 091	Dues, Conferences	200.00	200.00	6	0
04 444 042	Office Equipment	19,000.00	12,000.00	6	0
0001-0006	Total Surveyor	103,675.00	87,480.00	6	0

Coroner

01 412 011	Coroner	10,200.00	10,200.00	6	0
02 421 011	Office Supplies	150.00	150.00	6	0
02 421 020	Computer Supplies	250.00	250.00	6	0
02 422 020	Photographic Supplies	100.00	100.00	6	0
03 431 011	Contract - Deputies	1,000.00	1,000.00	6	0

03 431 012	Autopsies	12,000.00	12,000.00	6	0
03 432 023	Travel/Mileage	1,500.00	1,300.00	6	0
03 435 025	Cell Phone	600.00	600.00	6	0
03 439 022	Postage	50.00	50.00	6	0
03 439 091	Dues & Membership	200.00	200.00	6	0
0001-0007	Total Coroner	26,050.00	25,850.00	6	0

Prosecuting Attorney

01 412 011	Prosecutor	5,000.00	5,000.00	6	0
01 412 012	Chief Deputy Prosecutor	5,221.00	5,121.00	6	0
01 412 013	Deputy Prosecutor	44,928.00	44,072.00	6	0
01 412 014	Investigator	25,508.00	25,022.00	6	0
01 412 015	Secretary to Prosecutor	28,504.00	27,960.00	6	0
01 412 017	Victim Asst Coordinator	15,422.78	15,422.78	6	0
01 413 080	Merit Pay	1,084.09	0.00	6	0
02 421 011	Office Supplies	3,000.00	3,000.00	6	0
03 431 016	Depositions	1,500.00	1,500.00	6	0
03 431 017	Lie Detector Tests	900.00	900.00	6	0
03 431 018	Expert Witness Fees	2,500.00	2,500.00	6	0
03 432 023	Travel/Mileage	1,000.00	1,000.00	6	0
03 433 031	Printing	2,000.00	2,000.00	6	0
03 434 040	Professional Liability Ins	3,050.00	3,050.00	6	0
03 435 024	Telephone	3,000.00	3,000.00	6	0
03 436 061	Office Cleaning	2,500.00	2,500.00	6	0
03 436 062	Equipment Repairs	2,000.00	2,000.00	6	0
03 439 022	Postage	3,000.00	3,000.00	6	0
03 439 072	Photocopier Maintenance	800.00	800.00	6	0
03 439 091	Dues & Subscriptions	3,000.00	3,000.00	6	0
0001-0008	Total Prosecutor	153,917.87	150,847.78	6	0

Pros Atty IV-D

01 412 011	Child Support Officer	21,157.00	20,753.00	6	0
01 412 012	Child Support Investigator	25,508.00	25,022.00	6	0
01 412 013	Child Support Investigator	25,508.00	25,022.00	6	0
01 412 023	Child Support Invesitgator	25,508.00	25,022.00	6	0
01 413 071	Social Security	7,473.00	7,331.00	6	0
01 413 072	PERF	6,105.00	6,105.00	6	0
01 413 073	Hospital Insurance	6,000.00	6,000.00	6	0
01 413 080	Merit Pay	637.70	0.00	6	0
02 421 011	Office Supplies	3,000.00	3,000.00	6	0
03 432 023	Travel/Mileage	900.00	900.00	6	0

03 433 031	Printing	1,500.00	1,500.00	6	0
03 434 040	Professional Liability Ins	2,300.00	2,300.00	6	0
03 434 065	Leases/Service Contracts	1,000.00	1,000.00	6	0
03 435 024	Telephone	2,000.00	2,000.00	6	0
03 436 061	Office Cleaning	2,500.00	2,500.00	6	0
03 436 062	Equipment Repair & Maint.	1,500.00	1,500.00	6	0
03 439 010	Depositions	400.00	400.00	6	0
03 439 011	Seminars/Training	1,000.00	1,000.00	6	0
03 439 022	Postage	3,000.00	3,000.00	6	0
0001-0009	Total Pros. Atty IV-D	136,996.70	134,355.00	6	0

County Assessor

01 412 011	Co Assessor Level II	40,000.00	37,261.00	6	0
01 412 012	Deputy Assessor	28,500.00	25,967.00	6	0
01 412 014	Co Assessor Level II	1,000.00	1,000.00	6	0
01 412 019	Clerical Hourly	2,000.00	2,000.00	6	0
01 413 080	Longevity	2,000.00	0.00	6	0
02 421 011	Office Supplies	3,500.00	3,500.00	6	0
02 421 020	Computer Supplies	1,000.00	1,000.00	6	0
03 431 065	Service Contracts	1,300.00	1,300.00	6	0
03 432 023	Travel/Mileage	100.00	100.00	6	0
03 436 065	Computer Maintenance	2,100.00	1,500.00	6	0
03 439 091	Dues & Subscriptions	1,200.00	1,200.00	6	0
0001-0010	Total Co. Assessor	82,700.00	74,828.00	6	0

Chester Twp Assessor

01 412 011	Twp Assessor	9,003.00	9,003.00	6	0
01 412 012	Deputy/Clerical	3,998.00	3,998.00	6	0
02 421 011	Office Supplies/Equip.	885.00	750.00	6	0
02 421 041	Copier Supplies	599.00	599.00	6	0
03 432 023	Travel/Mileage	150.00	150.00	6	0
03 433 031	Printing	130.00	130.00	6	0
03 435 024	Telephone	500.00	500.00	6	0
03 436 061	Office Cleaning/Utilities	434.00	0.00	6	0
03 436 062	Equipment Repair	200.00	200.00	6	0
03 437 000	Office Rent	3,500.00	3,500.00	6	0
03 439 022	Postage	610.00	610.00	6	0
03 439 091	Dues	106.00	106.00	6	0
04 444 042	Office Equipment	0.00	135.00	6	0
0001-0011	Total Chester Twp Assessor	20,115.00	19,681.00	6	0

Lagro Twp Assessor

01 412 011	Twp Assessor	7,200.00	5,469.00	6	0
01 412 012	Deputy Assessor	450.00	396.00	6	0
02 421 011	Office Supplies	200.00	200.00	6	0
02 421 020	Computer Supplies	250.00	250.00	6	0
03 432 023	Travel/Mileage	50.00	50.00	6	0
03 435 024	Telephone (4mo)		100.00	6	0
03 436 065	Computer Maintenance	100.00	100.00	6	0
03 439 022	Postage	250.00	250.00	6	0
0001-0012	Total Lagro Twp Assessor	8,500.00	6,815.00	6	0

Liberty Twp Assessor

01 412 011	Twp Assessor	6,200.00	6,200.00	6	0
01 412 012	Level II	1,000.00	1,000.00	6	0
01 421 011	Office Supplies	75.00	75.00	6	0
01 432 023	Travel/Mileage	300.00	300.00	6	0
03 437 000	Rent	600.00	600.00	6	0
03 439 011	Seminars/Training	100.00	100.00	6	0
03 439 022	Postage	150.00	150.00	6	0
03 439 091	Conference Dues	80.00	80.00	6	0
0001-0013	Total Liberty Twp Assessor	8,505.00	8,505.00	6	0

Noble Twp Assessor

01 412 011	Twp Assessor	40,000.00	30,924.00	6	0
01 412 012	Deputy Assessor	28,500.00	22,421.00	6	0
01 412 019	Clerical Hourly	250.00	250.00	6	0
01 413 080	Longevity	3,430.00	0.00	6	0
02 421 011	Office Supplies	600.00	600.00	6	0
03 432 023	Travel Expenses	150.00	150.00	6	0
03 433 031	Printing	600.00	400.00	6	0
03 436 000	Repairs	250.00	250.00	6	0
03 439 091	Dues & Subscriptions	500.00	400.00	6	0
03 439 093	Registration Fees	400.00	300.00	6	0
04 444 042	Office Equipment	2,000.00	1,000.00	6	0
0001-0014	Total Noble Twp Assessor	76,680.00	56,695.00	6	0

Paw Paw Twp Assessor

01 412 011	Twp Assessor	4,686.00	4,550.00	6	0
02 421 011	Office Supplies	100.00	100.00	6	0
03 432 023	Travel/Mileage	150.00	150.00	6	0
03 435 024	Telephone	300.00	300.00	6	0
03 437 000	Office Rent	900.00	600.00	6	0

03 437 072	Copy Machine Rent	185.00	185.00	6	0
03 439 022	Postage	125.00	125.00	6	0
03 439 091	Dues Conferences	100.00	100.00	6	0
0001-0015	Total Paw Paw Twp Assessor	6,546.00	6,110.00	6	0

Pleasant Twp Assessor

01 412 011	Twp Assessor	2,673.00	2,673.00	6	0
01 412 012	Deputies	3,413.00	3,278.00	6	0
01 412 013	Level II	1,000.00	1,000.00	6	0
01 413 071	Social Security	542.00	0.00	6	0
01 412 083	Ed Per Diem	90.00	0.00	6	0
02 421 011	Office Supplies	100.00	100.00	6	0
02 421 020	Computer SW/Supplies	200.00	200.00	6	0
03 439 022	Postage	200.00	200.00	6	0
03 437 000	Office Rent	500.00	500.00	6	0
03 439 091	Dues & Subscriptions	30.00	30.00	6	0
0001-0016	Total Pleasant Twp Assessor	8,748.00	7,981.00	6	0

Waltz Twp Assessor

01 412 011	Twp Assessor	3,120.00	2,844.00	6	0
02 421 011	Office Supplies	75.00	75.00	6	0
03 439 011	Training	100.00	100.00	6	0
03 439 022	Postage	50.00	50.00	6	0
03-432-023	Travel	200.00	200.00	6	0
03 437 000	Office Rent	600.00	600.00	6	0
0001-0017	Total Waltz Twp Assessor	4,145.00	3,869.00	6	0

Co Election Board

01 412 011	Election Bd Members	3,000.00	3,000.00	6	0
01 412 012	Clerical Assistance	1,600.00	1,600.00	6	0
01 412 013	Absent Voter Board	9,000.00	9,000.00	6	0
01 412 014	Carvassing Board	350.00	350.00	6	0
01 412 016	Precinct Bd Members	23,700.00	21,200.00	6	0
01 412 019	Secretary to Board	1,000.00	1,000.00	6	0
01 412 081	Mechanic & Trans	3,000.00	1,000.00	6	0
01 421 011	Office Supplies	100.00	100.00	6	0
01 422 013	Election Supplies	4,000.00	4,000.00	6	0
03 431 065	Service Contracts	5,500.00	5,500.00	6	0
03 432 023	Travel/Mileage	500.00	500.00	6	0
03 433 031	Printing	300.00	300.00	6	0
03 433 033	Legal Ads	700.00	700.00	6	0

03 436 062	Voting Machine Repair	1,500.00	1,500.00	6	0
03 436 061	Poll Cleaning/Janitors	300.00	300.00	6	0
03 437 071	Polling Places Rent	1,200.00	1,200.00	6	0
01 439 022	Postage	900.00	900.00	6	0
03 439 096	Meals & Lodging	4,200.00	4,200.00	6	0
04 444 047	Voting Machines	125,000.00	63,000.00	6	0
0001-0018	Total Co Election Board	185,850.00	119,350.00	6	0

Voter Registration

01 412 011	Clerk-Voter Reg	1,485.00	1,485.00	6	0
02 421 011	Office Supplies	250.00	250.00	6	0
02 422 014	Registration Supplies	1,200.00	1,200.00	6	0
0001-0019	Total Voter Registration	2,935.00	2,935.00	6	0

Extension Office

01 412 011	Office Manager	26,742.00	25,967.00	6	0
01 412 016	Program Assistant/ANR	18,303.00	0.00	6	0
01 412 019	PT Clerical Hrly	14,335.00	10,000.00	6	0
01 413 080	Longevity	200.00	0.00	6	0
02 421 011	Office Supplies	5,000.00	3,000.00	6	0
03 431 020	Extension Educators	69,310.00	69,310.00	6	0
03 431 023	Travel/Mileage	3,500.00	3,500.00	6	0
03 431 065	Maint Contracts	475.00	475.00	6	0
03 431 071	Computer Lease	2,895.00	2,895.00	6	0
03 435 024	Telephone	750.00	750.00	6	0
03 436 062	Equipment Repair	250.00	250.00	6	0
03 439 022	Postage	2,000.00	2,000.00	6	0
04 444 042	Office Equipment	200.00	200.00	6	0
0001-0020	Total Extension Office	143,960.00	118,347.00	6	0

Soil & Water Conservation

01 412 013	Program Coordinator	24,641.03	23,720.00	6	0
01 413 080	Longevity	1,232.05	0.00	6	0
0001-0021	Total Soil&Water Conservation	25,873.08	23,720.00	6	0

Co Plan Commission

01 412 011	Plan Director	33,953.00	33,000.00	6	0
01 412 013	Clerical Hourly	13,727.00	12,690.00	6	0
01 412 021	Per Diem Bd Members	4,765.00	4,765.00	6	0

01 413 080	Longevity	254.65	0.00	6	0
02 421 011	Office Supplies	1,042.00	1,042.00	6	0
02 421 020	Computer Software/Supplies		0.00	6	0
02 422 000	Operating Supplies	1,746.00	1,746.00	6	0
02 422 030	Repair & Maint Supplies	325.00	325.00	6	0
03 431 010	Legal Consultant	3,819.00	3,819.00	6	0
03 431 021	Addl Legal Services	2,000.00	2,000.00	6	0
03 431 050	Computer IT support	230.00	230.00	6	0
03 432 023	Travel/Mileage	880.00	880.00	6	0
03 437 000	Meeting Room Rental	150.00	150.00	6	0
03 439 091	Dues & Subscriptions	120.00	120.00	6	0
04 444 042	Office Equipment	8,000.00	1,000.00	6	0
05 451 003	Revolving Fund	4,000.00	4,000.00	6	0
0001-0022	Total Co Plan Commission	75,011.65	65,767.00	6	0
0001-0023					
	Board of Review				
01 412 083	Board Members Per Diem	2,000.00	2,000.00	6	0
	Drainage Board				
01 412 011	Drainage Bd Members	5,001.00	4,905.00	6	0
01 412 012	Drainage Bd Secretary	1,129.00	1,107.00	6	0
01 412 015	Board Attorney	1,537.00	1,507.00	6	0
01 412 016	Substitute Bd Member	150.00	150.00	6	0
01 412 019	Clerical Hourly	50.00	50.00	6	0
01 413 080	Longevity	57.00	0.00	6	0
02 421 011	Office Supplies	350.00	350.00	6	0
02 421 016	Stationary/forms	50.00	50.00	6	0
03 431 000	Professional Services	10,000.00	5,000.00	6	0
03 432 023	Travel/Mileage	50.00	50.00	6	0
03 433 031	Printing	100.00	100.00	6	0
03 433 033	Legal Ads	90.00	90.00	6	0
03 435 024	Telephone	10.00	10.00	6	0
03 436 062	Equipment Repair	300.00	300.00	6	0
04 444 042	Computer Software	15,700.00	15,700.00	6	0
0001-0024	Total Drainage Board	34,574.00	29,369.00	6	0
	Veterans Service Office				
01 412 011	Vet Service Officer	11,960.00	11,710.00	6	0
01 412 013	Assistant	6,580.00	6,298.00	6	0
02 421 011	Office Supplies	250.00	250.00	6	0
02 422 015	Cemetery Flags	500.00	500.00	6	0

03 432 023	Travel/Mileage	200.00	200.00	6	0
03 433 031	Printing	50.00	0.00	6	0
03 436 062	Equipment Repair	200.00	0.00	6	0
03 439 011	Seminars/Training	450.00	400.00	6	0
03 439 022	Postage	275.00	275.00	6	0
03 439 091	Dues & Subscriptions	50.00	50.00	6	0
04 444 042	Office Equipment	200.00	0.00	6	0
0001-0025	Total Veterans Service Office	20,715.00	19,683.00	6	0

Weights & Measures

01 412 011	Wts & Measures Director	10,196.00	10,196.00	6	0
02 421 011	Office Supplies	100.00	100.00	6	0
02 421 021	Other Supplies	25.00	25.00	6	0
03 432 023	Travel	875.00	875.00	6	0
03 433 031	Printing	250.00	250.00	6	0
03 439 011	State Meetings	600.00	600.00	6	0
03 439 022	Postage	35.00	35.00	6	0
04 444 044	Other Equipment	500.00	500.00	6	0
0001-0026	Total Weights & Measures	12,581.00	12,581.00	6	0

Memorial Hall

01 412 024	Custodian PT	12,000.00	9,500.00	6	0
01 413 080	Longevity	480.00	0.00	6	0
02 422 016	Janitor Supplies	2,000.00	2,000.00	6	0
03 435 053	Water	400.00	400.00	6	0
03 435 054	Sewage	450.00	450.00	6	0
03 436 060	Building Repair	1,000.00	1,000.00	6	0
03 436 061	Cleaning Services	25,000.00	25,000.00	6	0
03 436 063	Elevator Maint	4,250.00	4,250.00	6	0
03 436 066	Fire Alarm Maint	5,000.00	5,000.00	6	0
03 436 095	Laundry & Cleaning	200.00	200.00	6	0
0001-0028	Total Memorial Hall	50,780.00	47,800.00	6	0

County Commissioners

01 412 011	Co Commissioners (3)	53,534.25	52,515.00	6	0
01 412 013	Commissioners' Attorney	8,884.05	0.00	6	0
01 412 017	County Attorney	31,115.95	20,000.00	6	0
01 412 018	Animal Warden	28,470.75	27,928.00	6	0
01 412 019	Asst Animal Wardens (2)	25,484.55	24,999.00	6	0
01 412 020	County Coordinator	42,000.00	41,200.00	6	0
01 412 0	PT Building Inspector	20,000.00	20,000.00	6	0

01 413 071	Social Security	269,000.00	269,000.00	6	0
01 413 072	PERF	345,000.00	345,000.00	6	0
01 413 073	Hospital Insurance	335,000.00	335,000.00	6	0
01 413 074	Sheriff's Pension	50,000.00	50,000.00	6	0
01 413 075	Unemployment	10,000.00	10,000.00	6	0
01 413 080	Longevity/Merit	500.00	0.00	6	0
03 431 000	Professional Services	14,000.00	14,000.00	6	0
03 431 014	Otis Bowen Center	158,000.00	157,250.00	6	0
03 432 023	Travel/Mileage	500.00	500.00	6	0
03 433 033	Legal Ads	10,000.00	10,000.00	6	0
03 433 041	Official Bonds	3,000.00	3,000.00	6	0
03 434 042	Liability Insurance	270,000.00	270,000.00	6	0
03 435 024	Telephone	44,700.00	44,700.00	6	0
03 439 011	Legal Consultant	3,500.00	1,500.00	6	0
03 439 012	Admin Cost Recovery	7,500.00	7,500.00	6	0
03 439 022	Postage	74,200.00	65,000.00	6	0
03 439 051	Christmas Lighting	2,500.00	2,500.00	6	0
03 439 062	Copier Maint	3,800.00	3,800.00	6	0
03 439 084	Workshop Enterprises	56,000.00	53,500.00	6	0
03 439 085	4-H Grant	5,000.00	4,275.00	6	0
03 439 086	Soil & Water Conservation	3,800.00	3,800.00	6	0
03 439 087	Council on Aging	14,000.00	13,425.00	6	0
03 439 088	Museum	12,800.00	12,184.00	6	0
03 439 089	Exam of Records	20,000.00	20,000.00	6	0
03 439 090	Change of Venue	500.00	500.00	6	0
03 439 091	Dues & Subscriptions	4,200.00	4,200.00	6	0
03 439 094	City Ambulance	153,000.00	153,000.00	6	0
03 439 095	County Ambulance	127,500.00	127,500.00	6	0
03 439 097	Soldier Burial	12,000.00	12,000.00	6	0
03 439 098	Animal Testing	1,000.00	1,000.00	6	0
03 439 099	Wards/Ct & St Institutions	609,500.00	609,500.00	6	0
0001-0029	Total County Commissioners	2,829,989.55	2,790,276.00	6	0

County Council

01 412 012	Co Council Members (7)	31,745.00	30,548.00	6	0
03 432 023	Travel/Mileage	315.00	315.00	6	0
03 439 091	Dues & Subscriptions	250.00	250.00	6	0
0001-0030	Total County Council	32,310.00	31,113.00	6	0

Wabash Co EMA

01 412 011	Executive Director	32,000.00	32,000.00	6	0
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01 412 012	Admin Assistant	15,600.00	13,453.00	6	0
02 421 011	Office Supplies	1,500.00	1,500.00	6	0
02 421 022	Emergency Fund	1,650.00	1,650.00	6	0
02 422 021	Gas, Oil Lube Maint	4,800.00	4,800.00	6	0
02 422 041	Education & Public Info	400.00	400.00	6	0
02 422 044	Uniforms & Equip	2,125.00	2,125.00	6	0
03 432 023	Travel/Mileage	475.00	475.00	6	0
03 433 031	Printing & Adv	425.00	425.00	6	0
03 435 024	Telephone/Pagers	3,950.00	3,950.00	6	0
03 436 000	Repairs & Maint	2,875.00	2,875.00	6	0
03 439 011	Education & Training	725.00	725.00	6	0
03 439 022	Postage	400.00	400.00	6	0
03 439 091	Dues & Subscriptions	175.00	175.00	6	0
04 444 048	Communication Equip	3,650.00	3,650.00	6	0
0001-0031	Total Wab Co EMA	70,750.00	68,603.00	6	0

Courthouse

01 412 013	Custodian Overtime	2,000.00	500.00	6	0
01 412 016	Custodian	25,153.00	24,675.00	6	0
01 412 019	Extra Help	500.00	500.00	6	0
01 413 080	Longevity	1,257.80	0.00	6	0
02 421 011	Office Supplies	5,000.00	5,000.00	6	0
02 422 016	Janitor Supplies	4,500.00	4,500.00	6	0
03 431 050	Comp Maint Contract	110,000.00	100,000.00	6	0
03 431 051	GIS Software Maintenance	10,500.00	10,500.00	6	0
03 435 051	Electricity	54,000.00	54,000.00	6	0
03 435 052	Gas	32,000.00	32,000.00	6	0
03 435 053	Water	1,500.00	1,500.00	6	0
03 435 054	Sewage	8,000.00	8,000.00	6	0
03 435 055	Street Lighting	2,500.00	2,500.00	6	0
03 436 060	Building Repair	5,000.00	5,000.00	6	0
03 436 062	Equipment Repair	500.00	500.00	6	0
03 436 063	Elevator Maint	4,900.00	4,900.00	6	0
03 436 067	Lawn Care	500.00	500.00	6	0
03 436 068	Parking Lot	500.00	500.00	6	0
03 436 095	Laundry & Cleaning	4,000.00	4,000.00	6	0
03 439 022	Postage /Meter	11,600.00	2,600.00	6	0
0001-0032	Total Courthouse	283,910.80	261,675.00	6	0

County Jail

01 412 011	Jail Commander	34,000.00	34,000.00	6	0
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01 412 012	Matron & Cook	35,000.00	34,000.00	6	0
01 412 013	Asst Jail Command (3)	96,000.00	93,000.00	6	0
01 412 015	Jail Officers (9)	300,000.00	270,000.00	6	0
01 412 017	Dispatcher (4)	124,000.00	123,600.00	6	0
01 412 018	E911 Coordinator	31,500.00	31,400.00	6	0
01 412 019	Records Clerk	28,350.00	28,000.00	6	0
01 412 020	PT Custodian	19,500.00	19,500.00	6	0
01 412 021	PT Cooks	17,000.00	14,171.00	6	0
01 412 022	PT Jail Off/Dispatch	40,000.00	40,000.00	6	0
01 412 023	PT Commissary Clk	10,000.00	0.00	6	0
01 412 024	Chief Dispatcher	31,500.00	31,400.00	6	0
01 412 082	Education & Training	1,500.00	1,500.00	6	0
01 413 073	Group Insurance	110,000.00	110,000.00	6	0
01 413 077	False Arrest Insurance	5,000.00	5,000.00	6	0
01 413 080	Longevity/Merit Pay	15,000.00	0.00	6	0
01 413 086	Meals For Prisoners	195,000.00	195,000.00	6	0
02 422 000	Other Operating Supplies	3,500.00	3,500.00	6	0
02 422 016	Janitorial Supplies	14,000.00	14,000.00	6	0
02 422 035	Salt for Softner	2,750.00	2,750.00	6	0
02 422 042	Photo & Jail Records	1,500.00	1,500.00	6	0
02 422 044	Uniforms	5,500.00	5,500.00	6	0
03 435 024	Telephone	16,000.00	16,000.00	6	0
03 435 051	Electricity	70,000.00	51,000.00	6	0
03 435 052	Gas	17,000.00	17,000.00	6	0
03 435 053	Water	10,000.00	10,000.00	6	0
03 435 054	Sewage	13,000.00	13,000.00	6	0
03 436 060	Building Structure Repair	12,000.00	12,000.00	6	0
03 436 062	Equipment Repair	6,000.00	6,000.00	6	0
03 436 069	Maintenance of Controls	4,000.00	4,000.00	6	0
03 436 070	Service CCTV Intercom	4,000.00	4,000.00	6	0
03 436 095	Laundry & Cleaning	500.00	500.00	6	0
03 439 023	Inmate Medical	95,000.00	95,000.00	6	0
0001-0033	Total County Jail	1,368,100.00	1,286,321.00	6	0

Circuit Court

01 412 011	Circuit Court Judge	5,000.00	5,000.00	6	0
01 412 013	Court Reporter	28,504.00	27,960.00	6	0
01 412 014	Cir Ct Bailiff	28,504.00	27,960.00	6	0
01 412 016	Jury Commissioners (2)	5,100.00	5,100.00	6	0
01 412 025	Security Officer	30,217.00	29,641.00	6	0
01 412 026	PT/Overtime Funds	2,600.00	2,600.00	6	0

01 412 035	Petit Jurors	12,000.00	0.00	6	0
01 412 036	Grand Jurors	1,000.00	0.00	6	0
01 413 080	Longevity	2,487.04	0.00	6	0
02 421 011	General Office Supplies	3,500.00	3,500.00	6	0
02 421 020	Computer Software/Supplies	400.00	400.00	6	0
02 422 011	Tapes	200.00	200.00	6	0
02 422 017	Dictation Supplies	100.00	100.00	6	0
02 422 018	Law Books	4,000.00	4,000.00	6	0
02 422 026	Security Officer Supplies	750.00	750.00	6	0
03 431 013	Psychiatric Services	1,000.00	1,000.00	6	0
03 431 022	Interpreters	1,000.00	1,000.00	6	0
03 431 024	Ct Appt Advocate	4,000.00	9,130.00	6	0
03 431 025	Pauper Counsel-Contempt	6,000.00	6,000.00	6	0
03 431 026	Pauper Counsel-Juvenile	25,000.00	25,000.00	6	0
03 431 027	Pauper Counsel-Adult	74,957.96	74,957.96	6	0
03 431 028	Pauper Counsel-Appeals	22,000.00	22,000.00	6	0
03 431 029	Pauper Counsel-Welfare	6,000.00	6,000.00	6	0
03 431 030	Special Judge Fees	400.00	400.00	6	0
03 431 065	Leases, Service Contracts	4,000.00	4,000.00	6	0
03 432 023	Travel/Meals Unreimbursed	350.00	350.00	6	0
03 432 092	Crim Depos/Trans	12,000.00	12,000.00	6	0
03 434 043	Judges Liability	1,425.00	1,425.00	6	0
03 435 028	Internet Access fee	2,000.00	2,000.00	6	0
03 436 062	Equip Repair/Maint	3,800.00	3,800.00	6	0
03 439 011	Seminars/Training	200.00	200.00	6	0
03 439 083	Children First Program	2,400.00	2,400.00	6	0
03 439 091	Dues & Subscriptions	600.00	600.00	6	0
03 439 096	Meals, Lodging-Jurors	1,400.00	1,400.00	6	0
0001-0035	Total Circuit Court	292,895.00	280,873.96	6	0

Superior Court

01 412 011	Superior Court Judge	5,000.00	5,000.00	6	0
01 412 013	Court Reporter	28,504.00	27,960.00	6	0
01 412 014	Sup Ct Bailiff	28,504.00	27,960.00	6	0
01 412 019	Sub Rep/Bail/Sec. Off	3,000.00	3,000.00	6	0
01 412 025	Chief Security Officer	31,321.00	30,724.00	6	0
01 412 031	Judge Pro Tem	250.00	250.00	6	0
01 412 035	Petit Jurors	3,500.00	3,500.00	6	0
01 412 037	Witness Fees	100.00	100.00	6	0
01 413 080	Longevity	0.00	0.00	6	0
02 421 011	Office Supplies	3,000.00	3,000.00	6	0

02 422 018	Law Books	4,000.00	4,000.00	6	0
02 422 026	Security Officer Supplies	750.00	750.00	6	0
03 431 013	Psychiatric Services	1,000.00	1,000.00	6	0
03 431 022	Interpreter	1,000.00	1,000.00	6	0
03 431 024	Court Appt Advocate	500.00	500.00	6	0
03 431 025	Pauper Counsel-Contempt	800.00	800.00	6	0
03 431 028	Pauper Counsel-Appeals	1,500.00	1,500.00	6	0
03 431 031	Pauper Counsel	58,100.00	58,100.00	6	0
03 431 032	Pauper Counsel-Trans/Depos	2,000.00	2,000.00	6	0
03 431 033	Pauper Counsel-Conflict	1,800.00	1,800.00	6	0
03 431 065	Leases, Service Contracts	2,130.00	2,130.00	6	0
03 434 043	Judges Liability	1,353.00	1,353.00	6	0
03 439 091	Dues & Subscriptions	700.00	700.00	6	0
0001-0036	Total Superior Court	178,812.00	177,127.00	6	0

Probation Dept.

01 412 011	Chief Probation Officer	59,765.00	59,765.00	6	0
01 412 012	Secretary/Assistant	27,383.00	25,967.00	6	0
01 412 013	First Deputy/Off Mgr	28,500.00	25,967.00	6	0
01 412 027	First Deputy Pay	0.00	1,000.00	6	0
01 412 014	Probation Officers (5)	193,865.00	193,865.00	6	0
01 412 080	Longevity	1,057.59	0.00	6	0
02 421 011	Office Supplies	4,000.00	4,000.00	6	0
02 421 012	Printing	1,700.00	1,700.00	6	0
03 431 065	Service Contracts/Leases	2,800.00	2,800.00	6	0
03 432 023	Travel	1,300.00	1,300.00	6	0
03 435 024	Telephone	1,000.00	1,800.00	6	0
03 435 052	Gas	1,800.00	1,500.00	6	0
03 439 011	Education & Training	1,500.00	1,000.00	6	0
0001-0037	Total Probation Dept	324,670.59	320,664.00	6	0
TOTAL 0001 COUNTY GENERAL FUND		8,199,820.65	7,810,408.74	6	0

CO HIGHWAY

Administration

01 412 011	Supervisor	44,300.00	44,300.00	6	0
01 412 012	Highway Foreman	35,932.00	34,566.00	6	0
01 412 014	Highway Clerk	28,506.00	26,679.00	6	0
01 412 020	Clerk Overtime	0.00	1,300.00	6	0
01 413 071	Social Security	60,900.00	60,900.00	6	0
01 413 072	PERF	71,400.00	71,400.00	6	0
01 413 073	Group Hospital Ins	150,000.00	150,000.00	6	0

0002-0039	Total Maintenance & Repair	1,911,220.65	1,895,551.00	6	0
	General & Undistributed				
01 412 011	Mechanics	82,904.00	65,899.00	6	0
01 412 020	Overtime	0.00	13,000.00	6	0
01 412 012	Laborer/Night Watchman	39,900.00	39,140.00	6	0
02 422 021	Gas Oil Lubricants	150,000.00	150,000.00	6	0
02 422 022	Tires & Tubes	20,000.00	20,000.00	6	0
02 422 025	Other Garage & Motor	7,500.00	7,500.00	6	0
02 422 041	Other Supplies	11,000.00	11,000.00	6	0
02 422 045	Snow Plows/Blades	8,000.00	8,000.00	6	0
03 435 029	Radio	5,000.00	5,000.00	6	0
03 435 051	Electric	6,500.00	6,500.00	6	0
03 435 052	Gas	12,000.00	12,000.00	6	0
03 435 053	Water	550.00	550.00	6	0
03 435 054	Sewage	600.00	600.00	6	0
03 436 060	Garage & Bldg Repairs	5,000.00	5,000.00	6	0
03 436 062	Trucks & Tractors Repairs	80,000.00	80,000.00	6	0
03 436 071	Road Equipment Repairs	3,500.00	3,500.00	6	0
04 444 048	Radios	5,000.00	5,000.00	6	0
04 444 050	Underbody Plows	10,000.00	10,000.00	6	0
04 445 043	Trucks/Tractors	220,000.00	220,000.00	6	0
0002-0040	Total General & Undistributed	667,454.00	662,689.00	6	0
TOTAL 0002 COUNTY HIGHWAY		3,151,912.65	3,112,385.00	6	0
	CUMULATIVE BRIDGE				
03 439 056	Bridge 165 Eng&Dsgn	99,000.00	99,000.00	6	0
03 439 057	Bridge 645 Eng&Dsgn	132,000.00	132,000.00	6	0
03 439 058	Bridge 175 Eng.& Design	50,000.00	50,000.00	6	0
04 447 057	Bridge 505 Const&Inspect	950,000.00	950,000.00	6	0
04 447 060	Bridge 165 Const&Inspect	500,000.00	500,000.00	6	0
04 447 061	Bridge 645 Const&Inspect	700,000.00	700,000.00	6	0
04 447 064	Bridge 175 Construction	532,000.00	532,000.00	6	0
TOTAL 0003 CUMULATIVE BRIDGE		2,963,000.00	2,963,000.00	6	0
	COUNTY HEALTH				
01 412 011	Health Officer	6,000.00	6,000.00	6	0
01 412 013	Deputy/Registrar	26,471.55	25,967.00	6	0
01 412 015	County Nurse	31,515.75	30,915.00	6	0
01 412 016	Health Environmentalist	30,357.60	29,779.00	6	0
01 412 017	Food & Drug Sanitarian	26,728.80	26,220.00	6	0
01 412 018	Nurse Assist Full Time	15,392.15	14,890.00	6	0

01 412 021	Environmental Assistant	26,471.55	20,210.00	6	0
01 413 071	Social Security	12,464.71	12,464.71	6	0
01 413 072	PERF	15,886.40	15,886.40	6	0
01 413 073	Hospital Insurance	30,000.00	30,000.00	6	0
02 421 011	Office Supplies	1,200.00	1,200.00	6	0
02 421 012	Official Records	500.00	500.00	6	0
02 421 020	Copier/Computer Supplies	3,000.00	3,000.00	6	0
02 422 027	Environmental Health Supplies	500.00	500.00	6	0
02 422 028	Food & Drug Supplies	500.00	500.00	6	0
02 422 047	Nurse Medicines	4,200.00	4,200.00	6	0
02 422 048	Laboratory Supplies	500.00	500.00	6	0
03 431 010	Legal Services	3,000.00	3,000.00	6	0
03 431 065	Contract Services	2,800.00	2,800.00	6	0
03 432 023	Travel/Mileage	3,500.00	3,500.00	6	0
03 433 031	Printing	1,200.00	1,200.00	6	0
03 433 041	Official Bonds	100.00	100.00	6	0
03 434 042	Liability Insurance	200.00	200.00	6	0
03 434 043	License Fees	75.00	75.00	6	0
03 434 045	Auto (Jeep) Insurance	900.00	900.00	6	0
03 435 024	Telephone	600.00	600.00	6	0
03 436 062	Repair Equip & Maint	800.00	800.00	6	0
03 436 064	Rebinding Records	500.00	500.00	6	0
03 439 011	Education & Training - Staff	1,900.00	1,900.00	6	0
03 439 022	Postage	1,700.00	1,700.00	6	0
03 439 058	Environmental Health Care	10,000.00	10,000.00	6	0
03 439 085	Biohazard Disposal	1,080.00	1,080.00	6	0
03 439 091	Dues/Subscriptions	500.00	500.00	6	0
03 439 092	Public Info/ Education	1,000.00	1,000.00	6	0
03 439 093	Registration & Conf Fees	750.00	750.00	6	0
TOTAL 0010 COUNTY HEALTH		262,293.51	253,337.11	6	0

LOCAL ROAD & STREET

03 439 064	On Call Engineering Svcs	10,000.00	10,000.00	6	0
04 447 074	Town & Street Restoration	430,000.00	430,000.00	6	0
TOTAL 0011 LOCAL ROAD & STREET		440,000.00	440,000.00	6	0

CO SURVEYOR PERPETUATION

01 412 017	PT Field Help	1,500.00	1,500.00	6	0
01 413 071	Social Security	150.00	150.00	6	0
02 422 043	Cornerstone Supplies	600.00	600.00	6	0
03 431 011	Surveyor Consultant	1,000.00	1,000.00	6	0

03 431 012	Section Corner Locating	800.00	800.00	6	0
03 436 055	GIS Cornerstone Layer	1,000.00	1,000.00	6	0
TOTAL 0012 CO SURVEYOR PERPETUATION		5,050.00	5,050.00	6	0

REASSESSMENT

01 412 012	Deputy Assessor	28,500.00	25,967.00	6	0
01 412 015	Dep Assessor Level II	1,000.00	1,000.00	6	0
01 412 082	Education /Training	8,000.00	8,000.00	6	0
01 413 071	Social Security	2,180.25	2,180.25	6	0
01 413 072	PERF	2,778.75	2,778.75	6	0
01 413 080	Longevity	1,425.00	0.00	6	0
01 413 081	Retirement Pay	7,015.68	0.00	6	0
02 421 020	Computer Supplies	3,000.00	3,000.00	6	0
03 431 010	Contract - New Construction	16,000.00	16,000.00	6	0
03 431 011	Contract - Trending	20,000.00	20,000.00	6	0
03 413 012	Contract - GIS	115,000.00	115,000.00	6	0
03 431 013	Land Contract	25,000.00	0.00	6	0
03 431 014	F-11 Processing	11,000.00	11,000.00	6	0
03 431 065	Copy Machine Lease	1,440.00	1,440.00	6	0
03 432 023	Travel/Mileage	1,500.00	1,500.00	6	0
03 433 033	Legal Ads	200.00	200.00	6	0
03 436 015	Sales Disclosure Maint	4,000.00	4,000.00	6	0
03 436 016	Personal Property Maint	2,650.00	2,650.00	6	0
03 436 017	Manatron updates support	6,500.00	6,500.00	6	0
03 436 065	Network Support	3,000.00	3,000.00	6	0
04 444 044	Computer Equipment	5,000.00	5,000.00	6	0
TOTAL 0041 CUMULATIVE REAPPRAISAL		265,189.68	229,216.00	6	0

CLERK RECORD PERPETUATION

01 412 019	Clerical Hourly	17,650.00	17,650.00	6	0
02 421 011	Office Supplies	3,000.00	3,000.00	6	0
02 421 012	Official Records	4,000.00	4,000.00	6	0
02 421 043	Microfilm Supplies	5,000.00	5,000.00	6	0
03 436 062	Equipment Repair	8,000.00	8,000.00	6	0
04 444 042	Office Equipment/Scanning	3,000.00	3,000.00	6	0
04 444 044	Other Equipment/Storage	2,000.00	2,000.00	6	0
TOTAL 0052 CLERK'S RECORD PERP		42,650.00	42,650.00	6	0

ENCHANCED 911

02 421 011	Office Supplies	2,000.00	2,000.00	6	0
03 431 000	Professional Services	250.00	250.00	6	0

03 431 014	IDAC-NCIC Service	4,000.00	4,000.00	6	0
03 431 065	Service Contracts	76,000.00	76,000.00	6	0
03 432 023	Travel/Mileage	500.00	500.00	6	0
03 433 031	Printing	100.00	100.00	6	0
03 435 024	Telephone	100,000.00	100,000.00	6	0
03 435 030	Phone Line Reverse 911	7,500.00	7,500.00	6	0
03 436 062	Equipment Repair	4,000.00	4,000.00	6	0
03 436 072	Verizon Maint	15,000.00	15,000.00	6	0
03 436 073	Mapping Maint	9,000.00	9,000.00	6	0
03 436 074	Generator Maint	600.00	600.00	6	0
03 439 011	Training	2,450.00	2,450.00	6	0
03 439 022	Postage	100.00	100.00	6	0
03 439 025	N Man Dispatcher	85,000.00	85,000.00	6	0
03 439 026	Wabash Dispatcher	85,000.00	85,000.00	6	0
03 439 027	Wabash County Sheriff	140,000.00	140,000.00	6	0
03 439 091	Dues & Memberships	500.00	500.00	6	0
04 443 041	Furniture & Fixtures	5,000.00	5,000.00	6	0
04 444 044	Equipment	1,000.00	1,000.00	6	0
TOTAL 0054 ENHANCED 911		538,000.00	538,000.00	6	0

ADULT PROBATION

01 412 014	PSI Writer	7,524.00	7,524.00	6	0
01 412 019	Clerical Hourly	14,350.00	14,350.00	6	0
01 412 071	Social Security	1,000.00	1,000.00	6	0
02 422 021	Gas, Oil, Lube	150.00	150.00	6	0
02 422 022	Tires & Tubes	300.00	300.00	6	0
03 431 000	Professional Services	10,000.00	10,000.00	6	0
03 436 059	Vehicle Repair	1,000.00	1,000.00	6	0
03 436 074	Maintenance Imaging System	3,650.00	3,650.00	6	0
TOTAL 0060 ADULT PROBATION		37,974.00	37,974.00	6	0

JUVENILE PROBATION

01 412 015	Day Reporting Instructor	22,690.94	22,690.94	6	0
01 413 071	Social Security	1,735.86	1,735.86	6	0
01 413 072	PERF	2,212.37	2,212.37	6	0
01 413 080	Longevity	170.18	0.00	6	0
02 422 000	Operating Supplies	1,000.00	1,000.00	6	0
TOTAL 0061 JUVENILE PROBATION		27,809.35	27,639.17	6	0

RECORDERS PERPETUATION

02 421 011	Office Supplies	2,000.00	2,000.00	6	0
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02 421 043	CD Microfilm Creation		2,100.00	2,100.00	6	0
03 432 023	Travel/Mileage		200.00	200.00	6	0
03 436 064	Re-Binding & Equipment		3,000.00	3,000.00	6	0
03 436 065	Computer & Security Maint.		16,000.00	16,000.00	6	0
03 436 075	MSP 2000 Printer Maint		1,740.00	1,740.00	6	0
03 436 080	IBM Wheelwriter Maint		250.00	250.00	6	0
03 436 081	Copy Machine Maint		315.00	315.00	6	0
03 439 091	Dues & Conference Fees		700.00	700.00	6	0
TOTAL 0098 RECORDERS PERPETUATION			26,305.00	26,305.00	6	0

PROSECUTOR'S USER FEES

Pre-Trial Diversion

01 412 016	Deputy Pros Secretary		25,200.00	24,720.00	6	0
01 413 071	Social Security		1,930.00	1,891.00	6	0
01 413 072	PERF		0.00	0.00	6	0
01 413 073	Hospital Insurance		18,770.00	18,770.00	6	0
01 413 080	Longevity		0.00	0.00	6	0
03 439 015	Trial Prep. Expenses		2,500.00	2,500.00	6	0
04 444 042	Prosec. Office Equipment		2,500.00	2,500.00	6	0
04 444 043	Law Enforcement Equipment		10,000.00	10,000.00	6	0
	Total Pre-Trial Diversion		60,900.00	60,381.00	6	0

HEALTH MAINTENANCE

01 412 018	PT Hourly Wage Nurse		15,392.15	14,890.00	6	0
01 413 071	Social Security		1,177.50	1,139.00	6	0
01 413 072	PERF		1,500.73	1,452.00	6	0
02 422 016	Supplies		100.00	100.00	6	0
03 439 060	Building Repairs		500.00	500.00	6	0
03 439 061	Big Brothers/Sisters		2,000.00	2,000.00	6	0
03 439 113	Flu & Pneumonia Vaccines		45,000.00	45,000.00	6	0
03 439 114	Well Baby Clinic		2,500.00	2,500.00	6	0
03 439 117	Peers Educating Peers		3,000.00	3,000.00	6	0
03 439 118	Community Service		2,000.00	2,000.00	6	0
TOTAL 0113 HEALTH MAINTENANCE			73,170.38	72,581.00	6	0

WELFARE FAMILY & CHILDREN

		State #				
03 431 340	Wards/Foster Homes	32500	700,000.00	700,000.00	6	0
03 431 370	Wards/Institutions	32520	400,000.00	400,000.00	6	0
03 431 420	Independent Living/Wards	32530	3,000.00	3,000.00	6	0
03 431 460	Preservation Services	32540	300,000.00	300,000.00	6	0

03 431 480	Adoption Services	32600	240,000.00	240,000.00	6	0
03 431 500	Child Welfare Service	30090	49,400.00	49,400.00	6	0
03 434 070	Foster Parent Insurance	32700	1,000.00	1,000.00	6	0
	Wards /Foster Homes-Probation	32500	100,000.00	100,000.00	6	0
	Wards/Institutions-Probation	32520	800,000.00	800,000.00	6	0
	Preservation Services-Probation	32540	100,000.00	100,000.00	6	0
03 439 270	Misc Costs - Probation		20,000.00	20,000.00	6	0
TOTAL 0118 WELFARE FAMILY & CHILDREN			2,713,400.00	2,713,400.00	6	0

WABASH COUNTY CREDIT FUNDS

03 439 118	Wedcor		50,000.00	50,000.00	6	0
03 439 119	Small Business		2,500.00	2,500.00	6	0
03 439 120	Judicial Center Bond		358,000.00	358,000.00	6	0
03 439 121	Hoosier Heartland Corridor		3,000.00	3,000.00	6	0
TOTAL 0121 WABASH CO CREDIT FUNDS			413,500.00	413,500.00	6	0

0123 WELFARE CHILD PSYCH RES

03 431 540	Child Psych Res Treatment		150,000.00	150,000.00	6	0
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CUMULATIVE CAPITAL DEVELOPMENT

03 436 060	Building Repairs		25,000.00	25,000.00	6	0
04 441 049	Courthouse Downspouts		50,000.00	50,000.00	6	0
04 441 050	Parking Project		170,000.00	170,000.00	6	0
TOTAL 0124 CUM CAPITAL DEVELOPMENT			245,000.00	245,000.00	6	0

HOMELAND SECURITY (HEALTH)

02 422 044	Supplies		1,000.00	1,000.00	6	0
03 435 024	Telephone		3,000.00	3,000.00	6	0
03 439 093	Conference Fees		500.00	500.00	6	0
TOTAL 0146 HOMELAND SECURITY(HEALTH)			4,500.00	4,500.00	6	0

HEALTH TOBACCO TRUST FUND

03 439 060	Public Clinic Services		0.00	50,000.00	6	0
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DRUG COURT FUND

02 421 011	Office Supplies		400.00	400.00	6	0
03 431 015	Drug Testing		10,000.00	10,000.00	6	0
03 431 016	Incentives		200.00	200.00	6	0
03 435 025	Cell Phone		550.00	550.00	6	0
03 435 052	Fuel		1,000.00	1,000.00	6	0
TOTAL 0158 DRUG COURT FUND			12,150.00	12,150.00	6	0

LOCAL PUBLIC HEALTH COORDINATOR					
03 439 123	Public Health Coordinator	49,000.00	0.00	6	0
03 439 023	Travel	3,400.00	0.00	6	0
03 439 024	Telephone	3,400.00	0.00	6	0
TOTAL 0156 LOCAL PUBLIC HEALTH CORD.		55,800.00	0.00	6	0

ALCOHOL & DRUG COURT PROGRAM					
01 412 011	Probation Officer	30,253.00	30,253.00	6	0
01 413 071	Social Security	2,314.35	2,314.35	6	0
01 413 072	PERF	2,949.67	2,949.67	6	0
01 413 073	Insurance	4,766.58	4,766.58	6	0
01 412 025	PT Security	1,950.00	1,950.00	6	0
02 421 011	Supplies	3,000.00	3,000.00	6	0
03 439 011	Training	500.00	500.00	6	0
03 439 021	Drug Screens	5,000.00	5,000.00	6	0
03 439 062	Equipment Maint.& Repair	1,000.00	1,000.00	6	0
TOTAL 0167 ALCOHOL & DRUG COURT PROGRAM		51,733.60	51,733.60	6	0

The next order of business was to consider the Additional Appropriation requests as advertised for Additional Appropriation Ordinance 2007 No. IX:

**ADDITIONAL APPROPRIATIONS
ORDINANCE 2007 NO. IX**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

SEC. 1, Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
COUNTY GENERAL				
Surveyor				
Capital Outlay–Equipment – Truck topper	\$ 700.00	\$ 700.00	6	0
Quote for new Truck Topper and lumber to build shelving in Truck bed. ss/ Cheryl Slee, County Surveyor				

Following discussion of the cost of the truck topper quote Little moved to approve the request. His motion was seconded by Eppley and passed 6-0.

Drainage Board				
Other Services & Charges – GIS Watershed & Drain layer	\$39,364.00	\$39,364.00	6	0
Drainage Board/Surveyor/GIS Watershed Polygon Data Layer & Linear Drain Layer. Contract to be signed (with Schneider, Inc.) in 2007. – ss/ Brian Hauptert, Drainage Board Chairman.				

Slee stated the County Assessor needs this layer for open drains also now. Ridenour moved to approve, Eppley seconded the motion and it passed 6-0.

PRETRIAL DIVERSION FUND

Other Services & Charges – Depositions/Expert Witnesses \$1,500.00 \$1,500.00 6 0
The prosecutor’s office has had some large cases this year which have resulted in depositions and expert witness fees larger than normal. The trial this week (a manslaughter case – State v. James Martin) has depleted all remaining funds from the prosecutor’s budget. State of Indiana v. Jacob Malone (murder case) must be retried this year and there will be additional depositions, photographs, exhibits and related expenses needed for this trial. There are unappropriated monies in this budget to pay for these items (at no cost to taxpayers). –ss/William C. Hartley, Jr., Prosecuting Attorney.

This is a request for a new line item in the Pre-Trial Diversion budget. The request was passed 6-0 following a motion by Little and second by Kaltenmark.

MOTOR VEHICLE HIGHWAY FUND

Personal Services - Supervisor Retirement Benefits \$ 3,373.00 \$ 3,373.00 6 0
When Larry Rice retired in May of this year his buy out for time earned was taken from this line item. It left the account short for the remainder of the year. – ss/ Phillip A. Amones, Highway Superintendent

Additional Appropriation was approved on a motion by Little, second by Eppley and a 6-0 vote of the Council.

Supplies – Fuel & Oil \$49,000.00 \$49,000.00 6 0
For the year we have averaged using \$16,300.00 per month for oil and fuel, mostly due to the cost of fuel. With \$21,000.00 left in the line item we will be approximately 3 months short. We will need \$49,000.00 to finish the year at our current price. –ss/ Phillip A. Amones, Highway Superintendent

Following discussion, Eppley moved to approve the request which was seconded by Ridenour and approved by a 6-0 vote.

LOCAL ROAD & STREET FUND

Capital Outlay – Chip & Seal \$ 80,000.00 \$ 80,000.00 6 0
2007 Bid price for MC3000 (sealing oil) was \$1.454/gal. Current invoice price for this season is \$2.209/gal. This makes the oil price for sealing one mile of road \$6,505.50 At this cost we will be able to seal around 90 miles. – ss/ Phillip A. Amones, Highway Superintendent

Approved on a motion by Markstahler, second by Eppley and a 6-0 vote.

LOCAL PUBLIC HEALTH COORDINATOR FUND

Other Services & Charges – Public Health Grant Contract \$ 4,400.00 \$ 4,400.00 6 0
Other Services & Charges – Travel & Mileage \$ 560.00 \$ 560.00 6 0
Other Services & Charges – Telephone \$ 570.00 \$ 570.00 6 0
This request is for an extension of the (Grant) contract from August 1 to October 31, 2007.
ss/ Keith A. Walters, Public Health Coordinator.

Following discussion of the Board of Health grant appropriations, Markstahler moved to approve all three of the submitted requests. His motion was seconded by Kaltenmark and passed by a 6-0 vote.

Presented to the Wabash County Council, read in full and adopted on the 10th day of September, 2007 by the above recorded aye and nay vote:

The Auditor was directed to present the above additional appropriations to the Department of Local Government Finance for approval as by law provided.

The Council then considered a future Additional Appropriation request of \$3000.00 for legal consultant fees needed by County Recorder Nancy Gribben for representation in a law suit. Following discussion the Council gave their unanimous preliminary approval for the appropriation from the Recorder's Record Perpetuation Fund.

The Council then addressed the following Transfer of Funds Request from the Wabash Circuit Court:

**TRANSFER RESOLUTION
NO. 2007-3**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; **NOW, THEREFORE:**

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2007 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated	AYE	NAY
INCREASE:				
COUNTY GENERAL FUND- CIRCUIT COURT				
0001-0035-01-412-035 – Petit Jurors	\$6,485.60	\$6,485.60	6	0

SEC. 2. WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

DECREASE:

COUNTY GENERAL FUND – CIRCUIT COURT				
0001-0035-01-412-036 – Grand Jurors	\$ 675.20	\$ 675.20	6	0
0001-0035-02-422-018 - Law Books	\$1,232.93	\$1,232.93	6	0
0001-0035-02-422-011 - Tapes	\$ 200.00	\$ 200.00	6	0
0001-0035-02-422-017 – Dictation Supplies	\$ 77.47	\$ 77.47	6	0
0001-0035-02-431-030 – Special Judge Fees	\$ 200.00	\$ 200.00	6	0
0001-0035-03-431-013 – Psychiatric Services	\$ 200.00	\$ 200.00	6	0
0001-0035-03-431-022 – Interpreters	\$ 200.00	\$ 200.00	6	0
0001-0035-03-439-083 – Children First Program	\$ 700.00	\$ 700.00	6	0
0143-0000 00 369 000 – Supplemental Public Defender	\$3,000.00	\$3,000.00	6	0

Explanation of the reason for the request:

To cover deficiency in the Petit Jurors Account. Any funds that might be remaining at year's end in the Petit Jurors Account shall be transferred back into the Supplemental Public Defender Services Fund with the approval of the County Council. ss/ Robert R. McCallen III, Judge, Wabash Circuit Court.

Following discussion the Transfer request was approved on a motion by

Kaltenmark, a second by Ridenour and a 6-0 vote of the Council.

Presented to the Wabash County Council, read in full, and adopted on the 10th day of September, 2007, by the above recorded aye and nay vote.

The Auditor was directed to present to above emergency transfers to the Department of Local Government Finance for approval as by law provided.

The Council reviewed the minutes of the Special Session held on August 27, 2007 at the Honeywell Center to discuss the possibilities of passing one or more of the new Local Option Income Taxes proposed by the Indiana State Legislature. The minutes were approved as written on a motion by Eppley, seconded by Little and a 6-0 vote.

In other business, Wabash Clerk of the Courts Lori Draper discussed with the Council proposed voting machine purchases. Appropriated in the 2007 Election Board budget was \$43,000 for voting machines and in the recently adopted 2008 Budget \$65,000 was approved for voting machines. The Council gave their approval for Draper to proceed with purchases as needed.

The Council unanimously approved an Amendment to the Salary Ordinance to change Bob Brown's EMA Director position from part time to full time for the new grant year at the same salary for the remainder of 2007. The Amended Form 144 was approved on a motion by Eppley, second by Kaltenmark and 6-0 vote.

Wabash County Auditor Jane Ridgeway gave the Council copies of informational presentations from the Barnes and Thornburg conference held in Indianapolis recently concerning LOIT options and other changes from the Legislature. Ridgeway, Nose and Markstahler attended the conference.

No other business, Eppley moved to adjourn, seconded by Kaltenmark and the meeting adjourned on a 6-0 vote.

The Council will hold a Special Session to consider the implementation of the new Local Option Income Taxes. The meeting on will be held on Wednesday evening, October 10th at 7:00 P.M. in the Wabash County Courthouse, second floor Commissioners' meeting room.

The next regular meeting will be held Monday, October 22, 2007 in the Commissioner's Meeting Room at the Wabash County Courthouse at 8:00 A.M.