

**WABASH COUNTY COUNCIL MEETING &  
FINAL ADOPTION HEARING OF THE 2017 BUDGETS**

The Wabash County Council met in session on Monday, September 26, 2016 in the Commissioner's Meeting Room of the Wabash County Courthouse. Chairman Mike Ridenour called the meeting to order at 5:00 P.M. Seven Council members were present: Ridenour, Randy Curless, Claude Markstahler, William Ruppel, Matt Dillon, Jeff Dawes, and Kyle Bowman. Markstahler opened with a word of prayer and Ridenour led in the Pledge of Allegiance. The proceedings of the meeting were recorded by the County Auditor's office.

Chairman Ridenour requested that those present silence their cell phones and stated that all public comments regarding agenda and non-agenda items are permitted and encouraged.

The first order of business was to approve the minutes of the Sept. 6, 7, 8, and Sept. 12th 2017 budget hearings. Dillon made a motion to approve the minutes. Ruppel seconded the motion and it passed by a 5-0 vote. Ridenour and Markstahler abstained since Ridenour was tardy and Markstahler was absent for the Sept. 12, 2016 budget hearing.

The next order of business was to address the Additional Appropriation requests. Present for the requests were: EMA Director Keith Walters, Veteran's Service Officer Sam Daugherty and Sheriff Robert Land.

**ADDITIONAL APPROPRIATIONS  
ORDINANCE #2016-85-08**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2016 the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

**COUNTY GENERAL FUND #1000**

	<u>Amount Requested</u>	<u>Amount Appropriated</u>	AYE	NAY
Emergency Management Department Repairs & Maintenance #1000-30002.000.0031	\$ 500.00	\$ 500.00	7	0

Explanation: Per K. Walter: The dept. sold the EMA Chevy Impala for \$500.00 by advertised sealed bid; would like to use the money to replace tires on another vehicle. No additional money required, just need to appropriate to use.

Ruppel made a motion to approve the request for an additional appropriation. Dawes seconded the motion and it passed by a 7-0 vote.

	<u>Amount Requested</u>	<u>Amount Appropriated</u>	AYE	NAY
Veteran Service Department Office Supplies #1000-21100.000.000025	\$ 20.00	\$20.00	7	0

Explanation: Per S. Daughtery: This additional revenue was a memorial contribution in memory of a veteran. No additional money requested, just need to appropriate in order to use.

Markstahler made a motion to approve the request for an additional appropriation. Curless seconded the motion and it passed by a 7-0 vote.

	<u>Amount Requested</u>	<u>Amount Appropriated</u>	AYE	NAY
County Commissioners Examination of Records #1000-30890.000.0029	\$20,260.00	\$20,260.00	7	0

Explanation: Per Auditor: not enough budgeted for this line item, needed more to pay for the Wabash City School's audit for 2014 & 2015. This amount will be reimbursed to County with upcoming tax distribution by deduction from the unit's tax distribution.

Ruppel made a motion to approve the request for an additional appropriation. Dawes seconded the motion and it passed by a 7-0 vote.

#### **LOIT PUBLIC SAFETY FUND #1170**

	<u>Amount Requested</u>	<u>Amount Appropriated</u>	AYE	NAY
Inmate Medical #1170-30232.000.0000	\$15,000.00	\$15,000.00	7	0
Inmate Transfers #1170-30331.000.0000	\$100,000.00	\$100,000.00	7	0

Explanation: Per Sheriff Land: Inmate medical account needs additional money to get thru end of year. Medicaid charges \$15.00 per person for documentation. Also, holding Miami County invoice of \$3,175 and \$7,200 from Elkhart County for inmate housing. The Department has spent \$545,000 to date for inmate transfers/housing to other counties.

Dillon made a motion to approve the request for an additional appropriation. Markstahler seconded the motion and it passed by a 7-0 vote.

**Presented to the Wabash County Council, read in full and adopted this 26th day of September, 2016 by the above aye and nay vote. The Auditor was directed to present the above additional appropriation to the Department of Local Government Finance for approval as provided by law.**

Council reviewed:

August 2016 Auditor & Treasurer Financial Reports

August 2016 Wabash County Solid Waste Management District Income & Expense Statement

Council briefly discussed the "Exemption Adjustments and 2017 Proposed Salaries" email memo sent to Council from Human Resources Director, Jim Dils concerning currently exempt Wabash County government positions. Dils was present and explained that the minimum salary of certain currently exempt positions paying less than \$47,476 will be required to both raise the

salary to the new minimum threshold and continue to classify the position as exempt or reclassify the position as non-exempt, so the employee becomes eligible for compensation time or overtime pay. Dils stated that the deadline for compliance is December 1, 2016. Ruppel stated his concern about how overtime would be calculated if the Council decided to change some exempt positions to non-exempt. Council members stated that they would be interested in the least costly solution that would keep County government in compliance. Dils stated that several county conferences and county groups will be addressing this in the near future. Ridenour suggested that the Wabash County Salary & Wage Personnel Committee meet soon to review the options and then make a recommendation to Council.

### **FINAL ADOPTION HEARING OF THE 2017 WABASH COUNTY BUDGETS**

Councilman Dawes thanked the County departments for their cooperation and the County Auditor's office for the assistance that Council received during the 2017 budget process. Council's consensus was to approve the budgets as previously modified at the Sept. 12<sup>th</sup> budget hearing with salary increases as designated, decreases to the proposed budgets as designated, and the transfer of certain expenses as designated. Upon approval by Council, the estimated property tax levy will be approximately \$10,350 over the maximum levy allowed. The maximum levy will be officially determined by the Department of Local Government Finance (DLGF) after submission of the budgets and tax levies by the Auditor's office.

Ruppel made a motion to approve **Ordinance #2016-85-07 for 2017 Appropriations and Tax Rates which adopts the General Fund Budget, the Tax-rated Fund Budgets and all Wabash County Special Revenue (home-ruled) Budgets.** Curless seconded the motion and it passed by a 6-1 vote with Mike Ridenour voting against approval. See the Budgets and Levies below:

Fund	Department	Category	Sub-Category	Adopted
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	\$265,103
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies	\$6,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Operating Supplies	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	\$3,350
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation	\$400
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Printing and Advertising	\$3,000

0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	\$700
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	\$215,215
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies	\$2,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	\$0
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation	\$1,200
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Repairs and Maintenance	\$2,900
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	\$1,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	\$81,507
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	\$1,800
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Operating Supplies	\$9,560
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies	\$85
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	\$660
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Repairs and Maintenance	\$800
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	\$841
0101 - GENERAL	COUNTY TREASURER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$0
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	\$49,050
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	\$0
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Office Supplies	\$1,000
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	\$460
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	\$795,476
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	\$1,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	\$71,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	\$7,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	\$104,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Repair and Maintenance Supplies	\$55,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	\$12,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	\$20,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	\$11,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	\$350
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	\$3,300
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$0
0101 - GENERAL	COUNTY SHERIFF	CAPITAL	Other Capital Outlays	\$0

		OUTLAYS		
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	\$103,990
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	\$1,200
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	\$400
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services	\$4,175
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Printing and Advertising	\$50
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Utility Services	\$525
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	\$2,150
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	\$425
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	\$11,710
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies	\$150
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	\$500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	\$30,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	\$1,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Utility Services	\$0
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	\$700
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$0
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	\$134,921
0101 - GENERAL	COUNTY ASSESSOR	SUPPLIES	Office Supplies	\$2,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Professional Services	\$0
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	\$1,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	\$175,795
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	\$4,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	\$4,400
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	\$1,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Printing and Advertising	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Insurance	\$3,050
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Utility Services	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	\$2,700

0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges		\$11,000
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages		\$1,656
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Office Supplies		\$100
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Operating Supplies		\$1,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages		\$44,822
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies		\$3,500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Professional Services		\$113,495
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation		\$5,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance		\$200
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges		\$1,000
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages		\$23,714
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies		\$350
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Operating Supplies		\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Professional Services		\$1,200
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation		\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges		\$160
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages		\$3,300
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies		\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Operating Supplies		\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Other Supplies		\$300
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services		\$12,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation		\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising		\$0
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Repairs and Maintenance		\$0
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals		\$0
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges		\$0
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages		\$5,886

0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Office Supplies		\$350
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Professional Services		\$6,005
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Communication and Transportation		\$150
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Printing and Advertising		\$240
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Utility Services		\$0
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Repairs and Maintenance		\$300
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges		\$225
0101 - GENERAL	PTABOA BOARD	SERVICES AND CHARGES	Professional Services		\$450
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages		\$144,613
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits		\$1,790,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services		\$14,575
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services		\$274,470
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation		\$1,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising		\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance		\$2,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services		\$18,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance		\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges		\$297,700
0101 - GENERAL	COUNTY COMMISSIONERS	PROPERTY TAX CAP	Property Tax Cap Impact		\$171,744
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages		\$36,491
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Communication and Transportation		\$650
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges		\$250
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages		\$61,932
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies		\$2,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies		\$1,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services		\$6,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation		\$660
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Repairs and Maintenance		\$250
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges		\$100
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages		\$18,890
0101 - GENERAL	COURT HOUSE	SUPPLIES	Office Supplies		\$4,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies		\$5,000

0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	\$0
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Utility Services	\$0
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	\$0
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	\$55,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	\$107,955
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	\$600
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	\$4,300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies	\$4,750
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	\$120,446
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Communication and Transportation	\$100
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Insurance	\$1,700
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	\$4,100
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$873
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	\$106,012
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	\$7,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	\$3,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Operating Supplies	\$1,550
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	\$200
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	\$258,957
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation	\$400
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Insurance	\$1,690
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	\$3,100
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$873
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	\$362,026
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies	\$4,000
0101 - GENERAL	PROBATION	SUPPLIES	Other Supplies	\$1,200
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Professional Services	\$500
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Communication and Transportation	\$1,000



0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Repairs and Maintenance		\$1,500
0101 - GENERAL	PROBATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages		\$522,774
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Office Supplies		\$1,200
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies		\$1,000
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services		\$7,750
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Communication and Transportation		\$1,500
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Printing and Advertising		\$100
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Utility Services		\$4,800
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Repairs and Maintenance		\$2,800
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Rentals		\$16,800
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges		\$200
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages		\$14,163
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies		\$150
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies		\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Professional Services		\$600
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation		\$1,450
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Printing and Advertising		\$300
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges		\$50
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages		\$63,736
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Office Supplies		\$1,300
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies		\$5,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies		\$300
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies		\$1,850

0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Other Supplies		\$4,085
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Professional Services		\$2,885
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation		\$575
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Printing and Advertising		\$425
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Utility Services		\$4,125
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Repairs and Maintenance		\$7,150
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges		\$400
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$0
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages		\$826,368
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services		\$5,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies		\$153,300
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies		\$12,200
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services		\$3,200
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services		\$152,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance		\$31,600
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges		\$5,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages		\$127,257
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits		\$71,356
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies		\$3,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services		\$3,400
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation		\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising		\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Insurance		\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Utility Services		\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance		\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges		\$5,800
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages		\$32,756
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies		\$1,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Professional Services		\$3,000
0101 - GENERAL	GIS	SUPPLIES	Office Supplies		\$500

0101 - GENERAL	GIS	SUPPLIES	Other Supplies		\$2,200
0101 - GENERAL	GIS	SERVICES AND CHARGES	Professional Services		\$19,300
0101 - GENERAL	GIS	SERVICES AND CHARGES	Communication and Transportation		\$500
0101 - GENERAL	GIS	SERVICES AND CHARGES	Repairs and Maintenance		\$11,700
0101 - GENERAL	GIS	SERVICES AND CHARGES	Other Services and Charges		\$300
<b>0101 - GENERAL Total</b>					<b>\$8,537,663</b>
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$2,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$140,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		\$100
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$3,270
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		\$6,547
<b>0124 - 2015 REASSESSMENT Total</b>					<b>\$152,417</b>
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	17400	\$110,903
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30232	\$147,850
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30331	\$500,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30401	\$9,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30651	\$13,500
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30932	\$10,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40430	\$100,000
<b>0254 - LOCAL INCOME TAX Total</b>					<b>\$891,253</b>
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages		\$125,954
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits		\$595,955
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Other Personal Services		\$3,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Operating Supplies		\$2,100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Professional Services		\$5,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation		\$1,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising		\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance		\$100,100

0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services		\$4,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance		\$25,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges		\$700
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$5,100
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages		\$590,060
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies		\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies		\$636,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies		\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services		\$43,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges		\$18,850
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Salaries and Wages		\$125,448
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies		\$190,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Repair and Maintenance Supplies		\$41,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Other Supplies		\$11,750
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Professional Services		\$2,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services		\$20,700
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance		\$154,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$336,000
<b>0702 - HIGHWAY Total</b>					<b>\$3,044,817</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		\$60,000
<b>0706 - LOCAL ROAD &amp; STREET Total</b>					<b>\$70,000</b>
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$15,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$0

0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		\$3,500
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	CAPITAL OUTLAYS	Construction		\$25,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		\$14,330
<b>0790 - CUMULATIVE BRIDGE Total</b>					<b>\$57,830</b>
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$219,747
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$96,711
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies		\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies		\$5,300
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies		\$1,200
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$8,620
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		\$0
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		\$8,360
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		\$3,600
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$200
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$160,930
0801 - HEALTH	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		\$13,636
<b>0801 - HEALTH Total</b>					<b>\$519,304</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$8,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		\$135,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$133,600
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$136,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		\$60,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$129,000

2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		\$10,536
<b>2391 - CUMULATIVE CAPITAL DEVELOPMENT Total</b>					<b>\$713,136</b>
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$177,500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		\$4,150
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$288,371
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		\$400,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		\$25,000
<b>2411 - ECONOMIC DEV INCOME TAX CREDIT Total</b>					<b>\$995,021</b>
9500 - Home-Rule Fund #1	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$1,500
9500 - Home-Rule Fund #1	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$120
9500 - Home-Rule Fund #1	NO DEPARTMENT	SUPPLIES	Operating Supplies		\$800
9500 - Home-Rule Fund #1	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$20,000
<b>9500 - Home-Rule Fund #1 Total</b>					<b>\$22,420</b>
9501 - Home-Rule Fund #2	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$18,000
9501 - Home-Rule Fund #2	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$1,500
9501 - Home-Rule Fund #2	NO DEPARTMENT	SUPPLIES	Office Supplies		\$200
9501 - Home-Rule Fund #2	NO DEPARTMENT	SUPPLIES	Operating Supplies		\$1,000
9501 - Home-Rule Fund #2	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$2,000
9501 - Home-Rule Fund #2	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$1,500
9501 - Home-Rule Fund #2	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$7,500
<b>9501 - Home-Rule Fund #2 Total</b>					<b>\$31,700</b>

9502 - Home-Rule Fund #3	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$30,953
9502 - Home-Rule Fund #3	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$4,982
9502 - Home-Rule Fund #3	NO DEPARTMENT	SUPPLIES	Office Supplies		\$0
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$16,000
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		\$600
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$2,095
9502 - Home-Rule Fund #3	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$1,000
<b>9502 - Home-Rule Fund #3 Total</b>					<b>\$55,630</b>
9503 - Home-Rule Fund #4	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$32,196
9503 - Home-Rule Fund #4	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$27,299
9503 - Home-Rule Fund #4	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$3,500
9503 - Home-Rule Fund #4	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$10,000
9503 - Home-Rule Fund #4	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$30,000
<b>9503 - Home-Rule Fund #4 Total</b>					<b>\$102,995</b>
9504 - Home-Rule Fund #5	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$3,125
<b>9504 - Home-Rule Fund #5 Total</b>					<b>\$3,125</b>
9505 - Home-Rule Fund #6	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$3,500
<b>9505 - Home-Rule Fund #6 Total</b>					<b>\$3,500</b>
9506 - Home-Rule Fund #7	NO DEPARTMENT	SUPPLIES	Office Supplies		\$0
9506 - Home-Rule Fund #7	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$0
9506 - Home-Rule Fund #7	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		\$0
9506 - Home-Rule Fund #7	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$0
9506 - Home-Rule Fund #7	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$400
<b>9506 - Home-Rule Fund #7 Total</b>					<b>\$400</b>
9507 - Home-Rule Fund #8	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$38,988

9507 - Home-Rule Fund #8	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$25,470
9507 - Home-Rule Fund #8	NO DEPARTMENT	SUPPLIES	Office Supplies		\$3,000
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$15,000
9507 - Home-Rule Fund #8	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$1,500
<b>9507 - Home-Rule Fund #8 Total</b>					<b>\$83,958</b>
9508 - Home-Rule Fund #9	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$24,467
<b>9508 - Home-Rule Fund #9 Total</b>					<b>\$24,467</b>
9509 - Home-Rule Fund #10	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		\$500
9509 - Home-Rule Fund #10	NO DEPARTMENT	SUPPLIES	Other Supplies		\$500
9509 - Home-Rule Fund #10	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$1,500
9509 - Home-Rule Fund #10	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$3,750
<b>9509 - Home-Rule Fund #10 Total</b>					<b>\$6,250</b>
9510 - Home-Rule Fund #11	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$0
9510 - Home-Rule Fund #11	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$0
9510 - Home-Rule Fund #11	NO DEPARTMENT	SUPPLIES	Operating Supplies		\$20,000
9510 - Home-Rule Fund #11	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$0
9510 - Home-Rule Fund #11	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$0
9510 - Home-Rule Fund #11	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$13,139
<b>9510 - Home-Rule Fund #11 Total</b>					<b>\$33,139</b>
9513 - Home-Rule Fund #14	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$38,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$2,907
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Office Supplies		\$400
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Operating Supplies		\$300
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		\$3,300
9513 - Home-Rule Fund #14	NO DEPARTMENT	SUPPLIES	Other Supplies		\$3,300



9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$67,640
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		\$3,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		\$1,000
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$7,400
9513 - Home-Rule Fund #14	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$4,700
9513 - Home-Rule Fund #14	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$3,500
<b>9513 - Home-Rule Fund #14 Total</b>					<b>\$135,447</b>
9514 - Home-Rule Fund #15	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$33,894
9514 - Home-Rule Fund #15	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$16,088
9514 - Home-Rule Fund #15	NO DEPARTMENT	SUPPLIES	Operating Supplies		\$1,000
9514 - Home-Rule Fund #15	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		\$500
9514 - Home-Rule Fund #15	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$0
<b>9514 - Home-Rule Fund #15 Total</b>					<b>\$51,482</b>
9515 - Home-Rule Fund #16	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$25,000
9515 - Home-Rule Fund #16	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$0
<b>9515 - Home-Rule Fund #16 Total</b>					<b>\$25,000</b>
9516 - Home-Rule Fund #17	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$0
9516 - Home-Rule Fund #17	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		\$0
9516 - Home-Rule Fund #17	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$0
9516 - Home-Rule Fund #17	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$0
<b>9516 - Home-Rule Fund #17 Total</b>					<b>\$0</b>
9517 - Home-Rule Fund #18	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$4,000
<b>9517 - Home-Rule Fund #18 Total</b>					<b>\$4,000</b>
9518 - Home-Rule Fund #19	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$36,560
<b>9518 - Home-Rule Fund #19 Total</b>					<b>\$36,560</b>

9519 - Home-Rule Fund #20	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$58,610
9519 - Home-Rule Fund #20	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$43,307
9519 - Home-Rule Fund #20	NO DEPARTMENT	SUPPLIES	Office Supplies		\$7,500
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$10,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		\$5,500
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		\$15,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		\$2,000
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$2,500
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		\$600
9519 - Home-Rule Fund #20	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$350
9519 - Home-Rule Fund #20	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$5,000
<b>9519 - Home-Rule Fund #20 Total</b>					<b>\$150,367</b>
9520 - Home-Rule Fund #21	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$850
<b>9520 - Home-Rule Fund #21 Total</b>					<b>\$850</b>
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$185,750
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		\$147,000
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$19,000
9522 - Home-Rule Fund #23	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$500
9522 - Home-Rule Fund #23	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$0
<b>9522 - Home-Rule Fund #23 Total</b>					<b>\$352,250</b>
9525 - Home-Rule Fund #26	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		\$0
9525 - Home-Rule Fund #26	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		\$0
9525 - Home-Rule Fund #26	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$0
9525 - Home-Rule Fund #26	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		\$4,960
9525 - Home-Rule Fund #26	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		\$9,450
9525 - Home-Rule Fund #26	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		\$0

<b>9525 - Home-Rule Fund #26 Total</b>					<b>\$14,410</b>
9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		\$1,000
9526 - Home-Rule Fund #27	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		\$1,000
<b>9526 - Home-Rule Fund #27 Total</b>					<b>\$2,000</b>
<b>UNIT TOTAL</b>					<b>\$16,121,391</b>

Dillon made the motion to approve **Ordinance #2016-85-08** that appropriates the **2017 budget of the Wabash County Solid Waste District**. Dawes seconded the motion and it passed by a 7-0 vote.

With no other business to come before the Wabash County Council, the meeting was adjourned. The next meeting is scheduled for October 24, 2016.

**The following individuals also attended the September 29th Council meeting:**

*\*If any names are spelled incorrectly, we apologize.*

Chief Deputy Auditor Marcie Shepherd, Deputy Auditor B.J. Grube, County Commissioners; Barry Eppley, Brian Hauptert, and Scott Givens, Attorney Mark Frantz, Christa Stroup, Purdue Extension Director Teresa Witkoske, Philip Dale, Lorissa Sweet, Wabash Plain Dealer reporter Mackenzie Klemann, and The Paper reporter, Emma Rausch.