

**WABASH COUNTY COUNCIL MEETING**

The Wabash County Council met in session on Monday, September 28, 2015 in the Commissioner’s Meeting Room of the Wabash County Courthouse. Chairman Mike Ridenour called the meeting to order at 5:00 P.M. Seven Council members were present: Ridenour, Claude Markstahler, Randy Curless, Bill Ruppel, Jeff Dawes, Matt Dillon, and Kyle Bowman. Markstahler opened with a word of prayer and Ridenour led in the pledge of allegiance. The proceedings of the meeting were recorded by the County Auditor’s office.

The first order of business was to review the minutes of the August 24, 2015 meeting and the minutes of the Sept. 2, 2015 non-binding budget review meeting. Ruppel made a motion to approve the August 24, 2015 meeting minutes. Dawes seconded the motion; it passed by a vote of 7-0. Dillon made a motion to approve the Sept. 2, 2015 meeting minutes. Dawes seconded the motion; it passed by a vote of 7-0.

Ridenour explained to the public that the agenda format has been changed from accepting public comment at this time only on the items listed on the agenda to accepting public comments any time during the meeting whether they pertain to agenda items or not.

The next order of business was to address the Additional Appropriation requests. County Coroner Carol Whitesel and Sheriff Bob Land were in attendance for the requests.

**ADDITIONAL APPROPRIATIONS**  
**ORDINANCE #2015-85-09**

**WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:**

**SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2015 the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:**

**COUNTY GENERAL FUND - #1000**

	<u>Amount Requested</u>	<u>Amount Appropriated</u>	AYE	NAY
CORONER DEPT.				
Office Supplies #1000-21100	5.00	5.00		
Biohazard Bags #1000-22400	500.00	500.00		
<b>TOTAL</b>	<b>\$505.00</b>	<b>\$505.00</b>	<b>7</b>	<b>0</b>

			AYE	NAY
Internet expenses #1000-30270	350.00	350.00		
Travel & Mileage #1000-30230	450.00	450.00		
Cell Phone #1000-30250	570.00	570.00		
<u>Autopsies #1000-30120</u>	<u>25,000.00</u>	<u>25,000.00</u>		
TOTAL:		26,875.00	7	0

Explanation: Per Coroner Whitesel: All accounts are in the negative so amounts are what is needed for the remainder of the year.

Coroner stated that the office has seen unprecedented activity so far this year and that they have ordered eleven autopsies so far with the cost of an average autopsy at \$2,000. Coroner stated that the autopsy account includes toxicology expense as well as the actual autopsy costs. Bowman stated that current cell phone expense seems very high in comparison to average costs for cell phone usage and that there must be other less expensive plans available. Coroner stated that her monthly cost is around \$190 per month and that she never exceeds the data usage allowed by the phone contract. Ruppel suggested that the monthly cost may include equipment costs; the cell phone itself. Ridenour stated that the cell phone expense needs to be addressed when they review the final adoption of the 2016 budget.

Markstahler made a motion to approve the request for office supplies and bio-hazard bags in the amount of \$505.00 Dillon seconded the motion and it passed by a vote of 7-0. Ruppel made a motion to approve the request for autopsies, travel & mileage, cell phone & internet expense for a total amount of \$26,370. Curless seconded the motion; it passed by a vote of 7-0.

**LOIT PUBLIC SAFETY FUND - #1170**

	<u>Amount Requested</u>	<u>Amount Appropriated</u>	AYE	NAY
Inmate Transfers #1170-30331	90,000.00	90,000.00	7	0

Explanation: Per Sheriff Land: requesting additional appropriation for inmate transfers to Miami County. Have spent \$185,185.02 to date this year to house additional inmates in Miami County with anticipation of more.

Sheriff Land added that there are currently 35 inmates held in Miami County with as many as 46 held during this month.

Markstahler made a motion to approve the \$90,000 request. Bowman seconded the motion and it passed by a vote of 7-0.

Ridenour stated that he has requested information from County Attorney Steve Downs in order to explore options for financing a future jail facility and that he specifically wants to research the use of unexpended balances from certain funds at the end of each budget year. For example, instead of just budgeting a line item within the Cumulative Capital Development Fund and then the budgeted money doesn't get spent on a facility or some is spent on some other need and continues to be included in the CCD cash balance, possibly a separate fund could be created using unexpended fund balances so the money can accumulate for the future. Some Council members stated that they are not in favor of establishing another cumulative fund with a tax rate for the financing of a jail at this time, but they would be in favor of using unexpended

balances to accumulate money for the future. Downs was not in attendance at the meeting so discussion will continue at a later time.

Council reviewed:

Auditor & Treasurer's financial report for August 2015

Solid Waste Management District Profit & Loss/Income Statement for August 2015.

**FINAL ADOPTION HEARING OF THE 2016 WABASH COUNTY BUDGETS**

The next order of business was the advertised hearing for the final adoption of the Wabash County 2016 Budgets.

Ridenour explained that due to an error in the estimating of 2016 LOIT revenue on the General Fund budget form 4B, it was determined that Council made more cuts than was necessary at the previous budget hearing. He stated that approximately \$175,000 of General Fund expense that had been previously moved to other funds could be returned to the General Fund's 2016 budget. He also noted that the Council needs to consider the Personnel Committee's recommendations which could result in additional funding for the positions of County Assessor, County Auditor, County Sheriff, Weights & Measures Inspector and the Veteran Service Officer.

In the General Fund budget, additions in the amount of \$600 were made to the Coroner's budget. Council recommended and agreed with the Commissioners that they need to review all county departmental cell phone usage and pursue a cell phone contract under the Wabash County Commissioners' that includes reasonable costs and accountability. Line items to be funded from the LOIT Public Safety Fund were moved back to the General Fund's departmental budgets of the Sheriff in the amount of \$50,000 and Jail in the amount of \$120,000.

Council member and Personnel Committee member Ruppel reported the salary recommendations of the Committee as follows:

County Assessor: The base pay should include the salaried amount plus the additional \$1,000 for the Level II certification resulting in a 2016 salary of \$42,500. Additional pay of \$1,500 for Level III certification should be designated separately in the budget and be in addition to the base salary. The same base pay designation also applies to Level II certified deputy assessors with additional pay designated separately for Level III certification.

County Auditor: after researching other counties with similar populations, receiving input from a former county auditor, and consulting with personnel consultants, Waggoner, Irwin & Scheele regarding the ranking of the Auditor's position as the same or just under the County Clerk's position because of job

responsibilities and larger staffs, the committee recommends that the salary for 2016 be approved at \$44,500 adding \$769.00 to the General Fund budget.

County Sheriff: recommends that an additional \$237.00 be added to the proposed \$82,000 Sheriff's salary for 2016 because the Sheriff must be paid 60% of a full-time County Prosecutor's salary by State statute.

Weights & Measures Inspector: recommends that the salary of the inspector be approved at \$11,480 adding \$110.00 to the General Fund budget.

Veteran Service Officer: recommends that the salary of the officer be approved at \$16,000 adding \$2,811 to the General Fund budget.

Additional pay for Chief Deputy Recorder: the additional pay of \$1,000 as proposed in the Recorder's Records Perpetuation Fund budget should be approved as permitted by the State Board of Accounts for the part-time chief deputy position. Recorder Draper stated that this amount would be pro-rated between her two part-time deputies dependent on the hours that they work. Ruppel stated that the County Treasurer and County Recorder's salaries would be reviewed by personnel consultants, Waggoner, Irwin & Scheele and addressed by Council for the 2017 budgets, but for 2016 the salaries should remain at a 2% increase.

Ruppel made a motion to approve **Ordinance #2015-85-10** adopting the **2015 General Fund Budget, the tax-rated fund budgets and all Wabash County Special Revenue (home-ruled) Fund budgets**. Curless seconded the motion and it passed by a 7-0 vote. See the approved budgets and Ordinance below:

## Budget Form 1 - Budget Estimate

Year: 2016 County: Wabash Unit: Wabash County

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11100	Dept. Head	\$41,957	\$41,550
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11200	Deputies (COMOT II)	\$153,510	\$152,021
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11300	Deputy Bookkeeper/VR	\$61,884	\$61,284
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	12700	Chief Deputy addt'l pay	\$2,000	\$2,000

0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies	21100	Office supplies	\$7,000	\$7,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Operating Supplies	21200	Official Records & Software	\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	22000	Computer Supplies	\$1,000	\$1,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	30651	Leases/Service Contracts	\$3,000	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation	30230	Travel/Mileage	\$400	\$400
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$3,000	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$350	\$350
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$200	\$200
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	30910	Dues	\$500	\$500
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11100	Department Head	\$44,600	\$44,500
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Real Estate & Deeds	\$58,480	\$57,914
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11301	Deputy Tax Dist & Accts Rec & Payroll	\$92,826	\$91,926
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11401	Deputy Part-time Hourly	\$12,500	\$12,500
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	12700	Chief Deputy addtl. pay	\$2,000	\$2,000
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies	21100	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	30500	Computer SW Maint & Training	\$5,000	\$0
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	30651	Leases & Service Contract	\$1,500	\$1,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	30670	Copier & Printers Contract	\$2,500	\$2,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation	30230	Travel/Mileage	\$1,000	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$1,000	\$1,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11100	Department Head	\$41,957	\$41,550
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Treasurer	\$29,241	\$28,957

0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11903	Clerical Hourly	\$7,000	\$7,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	12700	Chief Deputy addtl pay	\$2,000	\$2,000
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,800	\$1,800
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Operating Supplies	21201	Tax Statements	\$9,560	\$9,560
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies	21601	Stationary Misc. Supplies	\$85	\$85
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$660	\$660
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Printing and Advertising	30220	Postage	\$147	\$147
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Repairs and Maintenance	30670	Copier/Printer Lease	\$800	\$800
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	30910	Dues Subscriptions	\$600	\$600
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	30930	Bank Services	\$100	\$100
0101 - GENERAL	COUNTY TREASURER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$200	\$0
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	11100	Department Head	\$41,957	\$41,550
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	11401	Part Time Deputy	\$5,000	\$5,000
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	11903	Part Time Hourly	\$1,500	\$1,500
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,500	\$1,500
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Professional Services	30910	Dues & Subscriptions	\$440	\$440
0101 - GENERAL	COUNTY RECORDER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40425	Office Furniture	\$600	\$0
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11100	County Sheriff	\$82,000	\$82,237
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11201	Major/Chief Deputy	\$46,857	\$46,402
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11503	Sergeants (3)	\$131,115	\$129,842
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11600	Deputies (11)	\$442,094	\$437,801
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11901	Administrative Assistant	\$31,529	\$31,224
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	12000	Overtime	\$5,000	\$5,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	17700	False Arrest Insurance	\$70,000	\$70,000

0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	17800	Court Appearance	\$1,000	\$1,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	18100	Merit Board	\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	21100	Office Supplies	\$7,000	\$7,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	21202	Investigation Supplies	\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	22100	Gas & Oil	\$95,000	\$95,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	22200	Tires & Tubes	\$15,000	\$15,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	22300	Emergency Supplies	\$2,000	\$2,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	24402	Reserve Deputy Supplies	\$10,000	\$10,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Repair and Maintenance Supplies	22500	Garage & Motor Supplies	\$35,000	\$35,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	24400	Uniforms	\$12,000	\$12,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	24600	Flares & Ammunition	\$3,000	\$3,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	30100	Legal Services	\$1,000	\$1,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$6,000	\$6,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$3,000	\$3,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	30241	Extradition Travel	\$8,000	\$8,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	30651	Service Contracts	\$13,000	\$13,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$4,500	\$4,500
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	30670	MPS-Perry Lease	\$350	\$350
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$300	\$300
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11107	Department Head	\$41,957	\$41,550
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11200	Part-time Deputy (2)	\$23,392	\$23,165
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11405	Assistant Surveyor	\$33,533	\$33,208
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11700	Prt-Time Field Help	\$100	\$100
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	12000	Overtime	\$650	\$650
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	12201	Surveyor Addtl Compensation	\$2,518	\$2,518

0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	17100	FICA/SS/Medicare	\$895	\$0
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	17200	PERF	\$1,661	\$0
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,600	\$1,600
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	22000	Software supplies	\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	20000	Operating supplies	\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	22100	Gasoline & Oil	\$1,500	\$0
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation	30230	Travel/Mileage	\$350	\$350
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$525	\$525
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Printing and Advertising	30310	Printing & Legal Ads	\$50	\$50
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	30590	Vehicle Repair	\$6,300	\$1,800
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair/Maint	\$350	\$350
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	30651	Leases/Service Contracts	\$4,175	\$4,175
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$75	\$75
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	30660	Software Maintenance	\$500	\$500
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Conferences	\$300	\$300
0101 - GENERAL	COUNTY SURVEYOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40430	Motor Vehicle	\$24,000	\$0
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	11100	County Coroner	\$11,480	\$11,369
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies	21100	Office Supplies	\$150	\$150
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	22400	Body Bags	\$500	\$500
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	24400	Clothing	\$500	\$0
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$1,000	\$0
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	30112	Deputy Contract	\$1,500	\$0
0101 - GENERAL	COUNTY	SERVICES	Professional	30120	Autopsies	\$30,000	\$30,000



	CORONER	AND CHARGES	Services				
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,500	\$1,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	30250	Cell Phone Svc/Internet	\$1,200	\$1,200
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	30270	Internet	\$500	\$500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$700	\$500
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40400	Computer Equipment	\$1,000	\$0
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11109	Department Head	\$41,957	\$42,550
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Assessors (3)	\$87,723	\$88,371
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11402	Assessor Level II Certification	\$1,000	\$0
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11501	Deputy Level II Certification	\$1,500	\$0
0101 - GENERAL	COUNTY ASSESSOR	SUPPLIES	Office Supplies	21100	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,000	\$1,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Conferences	\$2,000	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11100	Prosecutor	\$5,000	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Prosecutor	\$70,000	\$70,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11201	Chief Deputy Prosecutor	\$5,000	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11202	Investigator	\$31,726	\$31,419
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11500	Prosecutor's Secretary	\$31,726	\$31,419
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11703	Victim Assist. Coordinator	\$29,241	\$28,957
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	21100	Office Supplies	\$4,500	\$4,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	30160	Depositions	\$3,500	\$3,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	30165	Expert Witness Fee Svcs.	\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	30170	Lie Detector Services	\$900	\$900
0101 - GENERAL	PROSECUTING	SERVICES	Communication	30230	Travel Mileage	\$1,500	\$1,500

	ATTORNEY	AND CHARGES	and Transportation				
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$2,000	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$2,000	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Insurance	30400	Profess Liability Insurance	\$3,050	\$3,050
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	30610	Office Cleaning	\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	30620	Office & computer repairs	\$1,500	\$1,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	30657	Copier Maint. Services	\$1,200	\$1,200
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$3,500	\$3,500
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	11101	Department Head	\$1,671	\$1,656
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Office Supplies	21100	Office Supplies	\$100	\$100
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Office Supplies	21400	Voter Regis. Supplies	\$1,000	\$1,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11110	Office Manager	\$29,240	\$28,956
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11801	Summer Assistant	\$3,314	\$3,282
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11906	Part-Time Clerical	\$11,261	\$11,152
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies	21100	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Professional Services	30200	Extension Educators (3)	\$106,270	\$106,270
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$6,000	\$5,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Printing and Advertising	30203	Marketing	\$1,000	\$500

0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repairs	\$200	\$200
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance	30651	Leases/Service Contracts	\$650	\$650
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Rentals	30714	Computer rental - Purdue	\$3,590	\$3,590
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$800	\$800
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	30670	Printer/Copier maint	\$200	\$200
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	11106	Veteran Service Officer	\$32,000	\$16,000
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	11307	Assistant/Deputy	\$7,092	\$7,023
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies	21100	Office Supplies	\$350	\$350
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	21500	Cemetery Flags	\$500	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$700	\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$700	\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Repairs and Maintenance	30500	Comp SW Maint	\$500	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$100	\$100
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	30910	Dues	\$60	\$60
0101 - GENERAL	VETERANS SERVICE OFFICER	CAPITAL OUTLAYS	Other Capital Outlays	40420	Office Equipment	\$850	\$0
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	11206	Council Members (7)	\$35,777	\$35,431
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$650	\$650
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$250	\$250
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11103	Election Board Members	\$3,600	\$3,600
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11204	Clerical Assistants	\$2,000	\$1,000

0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11305	Absent Voter Board	\$10,000	\$10,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11602	Precinct Bd Members	\$16,000	\$16,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11904	Extra Help	\$800	\$800
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11905	Board Secretary	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	18102	Security	\$900	\$900
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	21100	Office Supplies	\$200	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	21300	Election Supplies	\$1,500	\$1,500
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	22000	Comp/SW Supplies	\$700	\$700
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	30501	Computer IT Help	\$2,000	\$2,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	30651	Leases/Service Contracts	\$24,000	\$24,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$500	\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	30330	Legal Ads/Advertising	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Repairs and Maintenance	30622	Voting Machine Repairs	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	30710	Polling Places Rent	\$800	\$800
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	30961	Election Day Meals	\$2,700	\$2,700
0101 - GENERAL	COUNTY ELECTION BOARD	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40440	Other Equipment	\$25,000	\$0
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11104	Drainage Brd Members	\$5,523	\$5,470
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11604	Brd. Member substitute	\$300	\$300
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11900	Part-time Clerical	\$85	\$85
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Office Supplies	21100	Office Supplies	\$350	\$350
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$5,000	\$5,000
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Professional Services	30115	Legal Svcs - Contractual	\$1,000	\$1,000
0101 - GENERAL	DRAINAGE BOARD	SERVICES	Communication	30230	Travel Mileage	\$150	\$150

		AND CHARGES	and Transportation				
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$150	\$150
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Printing and Advertising	30330	Legal Advertising	\$90	\$90
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$300	\$300
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Conference	\$175	\$175
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Other Personal Services	18301	Board Members pay	\$1,000	\$450
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	11105	Commissioners (3)	\$59,133	\$58,561
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	12002	County Coordinator	\$46,414	\$45,964
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	12202	Commissioners Custodian	\$35,432	\$35,088
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	17100	Social Security (FICA)	\$309,000	\$320,134
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	17200	Retirement (PERF)	\$389,000	\$390,661
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	17500	Unemployment Benefits	\$10,000	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$35,000	\$35,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30117	Commissioners' Attorney	\$25,000	\$25,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30141	Bowen Center (Mental Health)	\$199,970	\$199,970
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30204	Job Study Committee costs	\$500	\$500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30242	CASA Grant match	\$29,500	\$29,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30420	Liability Insurance	\$250,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	30220	Postage	\$50,000	\$50,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,500	\$1,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$18,000	\$18,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising	30330	Legal Advertising	\$10,000	\$10,000

0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30410	Officials Bonds	\$2,200	\$2,200
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance	30621	Copier Maintenance	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30840	ARC/Wrkshp Enterprises (MR)	\$65,000	\$65,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30890	Exam of Records (SBOA)	\$16,000	\$16,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30900	Change of Venue	\$500	\$500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$4,200	\$4,200
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30970	Soldier Burial	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30980	Animal Testing	\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	11102	Plan Commission Director	\$41,490	\$41,088
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	11500	Dept. Secretary	\$14,151	\$14,151
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	12102	Board Members per diem	\$5,162	\$5,113
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies	20000	Operating supplies	\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services	30100	Legal Services	\$6,000	\$5,500
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$500	\$500
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$100	\$100
0101 - GENERAL	COURT HOUSE ANNEX	PERSONAL SERVICES	Salaries and Wages	11606	Custodians	\$16,560	\$16,399
0101 - GENERAL	COURT HOUSE ANNEX	PERSONAL SERVICES	Salaries and Wages	11904	Part-time/Extra Help	\$2,000	\$2,000
0101 - GENERAL	COURT HOUSE ANNEX	SUPPLIES	Office Supplies	21100	Office Supplies	\$5,000	\$5,000
0101 - GENERAL	COURT HOUSE ANNEX	SUPPLIES	Operating Supplies	21600	Janitorial Supplies	\$5,000	\$5,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Professional Services	30502	Computer Maint Contracts	\$280,000	\$0
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Professional Services	30610	Office Cleaning	\$30,000	\$30,000

0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Professional Services	30742	Generator Maintenance	\$5,500	\$5,500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Utility Services	30510	Electricity	\$95,000	\$95,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Utility Services	30520	Gas/Heating	\$18,000	\$18,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Utility Services	30530	Water Utility	\$5,000	\$5,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Utility Services	30540	Sewage Utility	\$13,000	\$13,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Utility Services	30554	Street Lighting	\$2,500	\$2,500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repairs	\$30,000	\$30,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$500	\$500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30630	Elevator Maintenance	\$10,600	\$10,600
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30661	Fire Alarm Maintenance	\$6,000	\$6,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30671	Lawn Care	\$8,000	\$8,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30682	Parking Lot Repair	\$6,000	\$6,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30951	Trash Removal & Door Mat Cleaning	\$8,000	\$8,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$2,000	\$2,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11112	Judge's Supplement	\$5,000	\$5,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11310	Court Reporter	\$31,484	\$31,179
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11409	Court Bailiff	\$31,484	\$31,179
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11908	Part-Time Help	\$3,000	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	12501	Chief Security Officer	\$34,936	\$34,597
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	13100	Judge Pro Temp	\$500	\$500

	COURT)						
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	13700	Witness Fees	\$100	\$100
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	21100	Office Supplies	\$4,300	\$4,300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies	21800	Lawbooks	\$5,630	\$5,630
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies	22000	Computer Supplies	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies	22600	Security Office supplies	\$750	\$750
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30130	Psychiatric Services	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30222	Interpreters	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30252	Pauper Counsel Contempt	\$800	\$800
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30280	Pauper Counsel Appeals	\$1,500	\$1,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30311	Adult Pauper Counsel	\$90,288	\$90,288
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30320	Depositions & Transcripts	\$2,000	\$2,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30332	Pauper Counsel Conflict	\$1,800	\$1,800
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30355	Guardian Ad Litem	\$3,000	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Insurance	30430	Judge's Liability Insurance	\$1,700	\$1,700
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Repairs and Maintenance	30651	Lease/Service Contracts	\$4,000	\$4,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30230	Travel & Mileage	\$100	\$100
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$700	\$700
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30960	Juror Meals & Lodging	\$400	\$400
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40421	Computer/Fax	\$1,327	\$0



0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11112	Judge's Supplement	\$5,000	\$5,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11310	Court Reporter	\$31,484	\$31,179
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11408	Bailiff/Administrator	\$31,484	\$31,179
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11903	Part-Time/Over-Time	\$2,600	\$2,600
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	12500	Security Officer	\$33,377	\$33,054
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	13500	Petit Jurors	\$6,000	\$6,000
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	21100	Office Supplies	\$3,500	\$3,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	22000	Computer Supplies	\$200	\$200
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Operating Supplies	21800	Lawbooks	\$600	\$600
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Operating Supplies	22600	Security Officer supplies	\$750	\$750
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30130	Psychiatric Services	\$1,000	\$1,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30222	Interpreters	\$1,000	\$1,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30230	Travel/Meals unreimbursed	\$300	\$300
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30252	Pauper Counsel Contempt	\$7,456	\$7,456
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30262	Pauper Counsel Juvenile	\$31,070	\$31,070
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30272	Pauper Counsel Adult	\$104,394	\$104,394
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30280	Pauper Counsel Appeals	\$17,340	\$17,340
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30290	Pauper Counsel Welfare	\$48,000	\$48,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30300	Special Judge Fees	\$400	\$400
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Insurance	30430	Judge Liability Insurance	\$1,690	\$1,690
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Utility Services	30270	Internet Access Fee	\$700	\$700
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$3,000	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Rentals	30651	Lease/Service Contracts	\$5,200	\$5,200

0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$200	\$200
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$1,000	\$1,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30921	Depositions/Transcripts	\$9,000	\$9,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30960	Juror Meals/Lodging	\$1,400	\$1,400
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11113	Chief Probation Officer	\$58,870	\$58,870
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11118	Probation Officer (GC)	\$38,496	\$38,496
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11209	Secretary	\$29,241	\$28,957
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11303	Office Manager	\$30,943	\$30,643
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11410	Probation Officer (TAH)	\$53,870	\$53,870
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11450	Probation Officer	\$32,149	\$32,148
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11502	Probation Officer (CMU)	\$40,586	\$40,586
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11609	Probation Officer (MAW)	\$43,779	\$43,779
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11705	Probation Officer (BPS)	\$48,870	\$48,870
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11804	Probation Officer (MLK)	\$40,761	\$40,761
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	12003	Probation Officer (TJP)	\$43,024	\$43,024
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	12700	Chief Deputy Addt'l pay	\$1,000	\$1,000
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies	21100	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies	21204	Printing supplies	\$1,200	\$1,200
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$500	\$500
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,000	\$1,000
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Communication and Transportation	30523	Gasoline/Fuel	\$1,500	\$1,500
0101 - GENERAL	PROBATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$1,000	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11102	Executive Director	\$42,630	\$42,216
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-	PERSONAL SERVICES	Salaries and Wages	11610	IDACS Coordinator	\$36,258	\$35,907

	DISPATCH)						
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11615	Comm. Coordinator	\$6,180	\$6,120
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11706	911 Dispatchers	\$313,715	\$310,675
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11805	Operations Director	\$37,706	\$37,341
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	12000	Overtime	\$5,722	\$5,667
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	12300	Prt-Time Dispatchers	\$36,256	\$35,904
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,200	\$1,200
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Repair and Maintenance Supplies	24400	Uniforms & Equipment	\$1,000	\$1,000
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Communication and Transportation	30140	IDACS NCIC Service	\$9,487	\$9,487
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Communication and Transportation	30240	Business Telephone Lines	\$4,800	\$4,800
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$200	\$200
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Utility Services	30511	Utilities	\$4,600	\$4,600
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Repairs and Maintenance	30002	Repairs & Maintenance	\$2,800	\$2,800
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Rentals	30001	Building Rental	\$16,800	\$16,800
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	30150	Drug Testing	\$750	\$750
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$300	\$300

0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	30230	Travel & Mileage	\$1,500	\$1,500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	11101	Weights/Measures Inspector	\$11,480	\$11,480
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies	21100	Office Supplies	\$150	\$150
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Operating Supplies	22101	Misc. Supplies	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$600	\$600
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,450	\$1,450
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$300	\$300
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$50	\$50
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	11102	Department Head	\$38,376	\$38,005
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	11207	Assist Director	\$6,623	\$6,559
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	11212	Admin Assistant	\$17,545	\$17,375
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,300	\$1,300
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies	22100	Gas & Oil	\$5,000	\$5,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies	22201	Emergency Fund	\$1,650	\$1,650
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies	22500	Garage & Motor Supplies	\$1,850	\$1,850
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Other Supplies	24101	Public Information	\$300	\$300
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Other Supplies	24400	Uniforms & Equipment	\$2,435	\$2,435
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$725	\$725
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$575	\$575
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone & Pagers	\$4,125	\$4,125
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Printing and Advertising	30310	Printing & Advertising	\$425	\$425
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Repairs and Maintenance	30002	Equipment Repair	\$3,500	\$7,150

0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$250	\$250
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	30651	Leases/Service Contracts	\$1,978	\$1,978
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	30910	Dues	\$150	\$150
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40480	Communication Equipment	\$3,650	\$0
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11111	Jail Commander	\$39,197	\$38,817
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11208	Jail Matron	\$38,286	\$37,915
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11309	Asst Jail Commanders (3)	\$73,318	\$72,606
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11504	Jail Officers (16)	\$557,728	\$552,301
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11607	IDACS Coordinator	\$34,858	\$34,520
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11902	Records Clerk	\$31,529	\$31,224
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	12000	Overtime	\$7,000	\$7,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	12105	Part-Time Cooks	\$15,000	\$15,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	12203	Part-Time Jail Officers	\$15,000	\$15,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	17700	False Arrest Insurance	\$5,000	\$5,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	20000	Operating Supplies	\$3,500	\$3,500
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	21205	Photo/Jail Records	\$1,800	\$1,800
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	21600	Janitorial Supplies	\$25,000	\$25,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	22000	Computer Software	\$4,200	\$4,200
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	22005	IDACS	\$3,000	\$3,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	28600	Prisoner Meal Supplies	\$120,000	\$120,000
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	24400	Uniforms	\$8,000	\$8,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$3,200	\$3,200
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	30232	Inmate Medical	\$102,000	\$0
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$17,500	\$17,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	30510	Electricity	\$95,000	\$95,000

		CHARGES					
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	30520	Gas/Heating	\$17,000	\$17,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	30530	Water Utility	\$10,000	\$10,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	30540	Sewage Utility	\$13,000	\$13,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repairs	\$12,000	\$12,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$6,000	\$6,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30690	Controls Maintenance	\$4,000	\$4,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30700	CCTV Intercom Service	\$4,000	\$4,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30742	Generator Fuel	\$7,000	\$3,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30743	Records Scanner Maint	\$2,100	\$2,100
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	30119	GED Program	\$5,000	\$5,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	30952	Laundry & Cleaning	\$500	\$500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11108	Child Support Officer	\$30,000	\$30,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11202	Child Support Investigator	\$31,726	\$31,419
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11304	Child Support Investigator	\$31,726	\$31,419
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	12301	Child Support Investigator	\$31,726	\$31,419
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	17100	Soc. Sec/FICA	\$9,576	\$9,576
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	17200	PERF/Retirement	\$17,775	\$17,775
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	17300	Medical Insurance	\$39,590	\$39,590
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	21100	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services	30110	Training	\$1,000	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services	30160	Depositions/Bld Testing	\$400	\$400
0101 - GENERAL	4-D PROGRAM	SERVICES	Communication	30230	Travel Mileage	\$1,000	\$1,000

	(CHILD SUPPORT)	AND CHARGES	and Transportation				
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$2,300	\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$1,500	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Insurance	30400	Profess Liability Insurance	\$2,300	\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance	30610	Office Cleaning	\$2,500	\$2,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repairs	\$1,500	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance	30651	Copier Maintenance	\$2,000	\$2,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$3,300	\$3,300
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	11306	Program Administrator	\$32,067	\$31,756
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies	20000	Operating Supplies	\$1,000	\$1,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	30651	Leases/Service Contracts	\$3,000	\$3,000
0101 - GENERAL	GIS	SUPPLIES	Office Supplies	21100	Office Supplies	\$500	\$500
0101 - GENERAL	GIS	SUPPLIES	Operating Supplies	22000	Computer supplies	\$2,200	\$2,200
0101 - GENERAL	GIS	SERVICES AND CHARGES	Professional Services	30151	Schneider Support	\$5,100	\$5,100
0101 - GENERAL	GIS	SERVICES AND CHARGES	Professional Services	30162	Web Hosting - Beacon	\$10,200	\$10,200
0101 - GENERAL	GIS	SERVICES AND CHARGES	Professional Services	30180	GIS Coor Support	\$2,000	\$2,000
0101 - GENERAL	GIS	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$500	\$500
0101 - GENERAL	GIS	SERVICES AND CHARGES	Repairs and Maintenance	30660	Software Maintenance	\$11,700	\$11,700
0101 - GENERAL	GIS	SERVICES AND CHARGES	Other Services and Charges	30116	Conferences, workshops	\$2,000	\$2,000
0101 - GENERAL	GIS	SERVICES AND CHARGES	Other Services and Charges	30910	Dues	\$300	\$300
<b>0101 - GENERAL Total</b>						<b>\$7,997,769</b>	<b>\$7,250,945</b>

0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11601	Co Assessor Level III	\$1,500	\$1,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11701	Deputy Level III	\$1,000	\$500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	18200	Training	\$1,000	\$0
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$0	\$1,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30132	Reassessment Svcs.	\$130,000	\$130,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30143	F-11 Processing	\$5,500	\$5,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30161	Pers Property Maint	\$2,900	\$2,900
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30330	Legal Advertising	\$100	\$100
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	30657	Copier Lease	\$2,050	\$2,050
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	30670	Printer lease	\$1,220	\$1,220
<b>0124 - 2015 REASSESSMENT Total</b>						<b>\$145,270</b>	<b>\$144,770</b>
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	17400	Sheriff Pension	\$108,093	\$108,093
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Operating Supplies	28600	Prisoner Meals	\$0	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	22200	Tires & Rims	\$0	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30401	Pension Actuarial Fees	\$9,000	\$9,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30932	Pension Fees	\$10,000	\$10,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Svcs & Chgs.	\$236,644	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30232	Inmate Medical	\$0	\$102,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30331	Inmate Transfers	\$250,000	\$249,644
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND	Other Services and Charges	30651	Leases & Services	\$0	\$10,250



		CHARGES					
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40430	Sheriff Motor Vehicles	\$96,000	\$96,000
<b>0254 - LOCAL INCOME TAX Total</b>						<b>\$709,737</b>	<b>\$584,987</b>
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	11140	Superintendent	\$49,885	\$49,401
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	11210	Supervisor	\$38,924	\$38,546
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	11412	Highway Clerk	\$35,360	\$35,007
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$63,395	\$63,395
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$111,716	\$111,716
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	17300	Medical Insurance	\$300,000	\$300,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	17500	Unemployment Benefits	\$100	\$100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	17600	Worker's Compensation	\$82,000	\$82,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Other Personal Services	18101	CDL Physical Exams	\$3,500	\$3,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Office Supplies	21206	Office Supplies	\$2,000	\$2,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Office Supplies	21301	Records - Engineering	\$100	\$100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Professional Services	30150	Drug Testing Services	\$1,500	\$1,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Professional Services	30500	Computer Maintenance	\$4,000	\$4,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	30223	Freight Expense	\$300	\$300
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,800	\$1,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	30310	Printing & Advertising	\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	30410	Official Bonds	\$100	\$100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	30420	Liability Insurance	\$72,000	\$72,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	30240	Telephone	\$4,800	\$4,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	30600	Bldg. Repairs & Maint.	\$25,000	\$25,000

0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$400	\$400
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Other Capital Outlays	40420	Office Equipment	\$5,000	\$5,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Other Capital Outlays	40490	Office Equipment - Engineering	\$100	\$100
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	11115	Drivers/Operators	\$495,922	\$490,990
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	11312	Sign Supervisor	\$35,423	\$35,071
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	12000	Drivers Overtime	\$45,000	\$45,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	12001	Sign Supervisor Overtime	\$4,000	\$4,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	20000	Operating Supplies	\$2,000	\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23100	Hardware & Tools	\$1,000	\$1,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23200	Calcium Dust Control	\$14,000	\$14,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23300	Calcium Chloride/Rd Salt	\$95,000	\$95,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23400	Stone Gravel Sand	\$165,000	\$165,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23600	Culvert Tile	\$28,500	\$28,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23800	Guardrail	\$6,000	\$6,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23900	Road Signs & Supplies	\$15,000	\$15,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	24000	Dbl. Chip Seal	\$10,000	\$10,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	24200	Bituminous Mix Materials	\$250,000	\$250,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	24102	Other Supplies	\$2,000	\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	30123	Road Repair Contract	\$15,000	\$15,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	30131	Bridge Repair Contract	\$28,000	\$28,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Rentals	30732	Equipment Rental	\$8,250	\$8,250
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	30720	Animal Removal Service	\$2,500	\$2,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	30740	Landfill Fee Expense	\$1,000	\$1,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	30750	Solid Waste Fee Expense	\$1,000	\$1,000
0702 - HIGHWAY	MAINTENANCE &	SERVICES	Other Services	30820	Drainage Assessments	\$5,100	\$5,100

	REPAIR	AND CHARGES	and Charges				
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Salaries and Wages	11116	Mechanics	\$74,216	\$73,496
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Salaries and Wages	11211	Night Watchman/Laborers	\$41,952	\$41,952
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Salaries and Wages	12000	Mechanics Overtime	\$8,000	\$8,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	22100	Fuel, Gas, Oil Lubricants	\$190,000	\$190,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	22200	Tires & Tubes	\$19,000	\$19,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	22500	Garage & Motor Supplies	\$7,000	\$7,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	24102	Other Supplies	\$11,750	\$11,750
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	24500	Snow Plow/Grader Blades	\$15,000	\$15,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Communication and Transportation	30291	Radio Maintenance	\$4,500	\$4,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	30510	Electricity	\$8,000	\$8,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	30520	Gas Heating	\$11,000	\$11,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	30530	Water Utility	\$850	\$850
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	30540	Sewage Utility	\$850	\$850
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repair/Maint.	\$5,000	\$5,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance	30623	Truck Repairs/Maint	\$125,000	\$125,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance	30713	Equipment Repairs/Maint	\$4,500	\$4,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40431	Trucks/Tractors Equip	\$300,000	\$300,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40500	Underbody Plows	\$10,000	\$10,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Books and Other Media	40480	Communication Equip	\$4,000	\$4,000

0702 - HIGHWAY Total						\$2,873,293	\$2,866,074
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	26000	Liquid Bituminous	\$500,000	\$500,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30642	On-Call Engineering	\$10,000	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	40740	Town & Street Restoration	\$60,000	\$60,000
0706 - LOCAL ROAD & STREET Total						\$570,000	\$570,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30522	Bridge Inspection	\$14,308	\$14,308
0790 - CUMULATIVE BRIDGE Total						\$14,308	\$14,308
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11117	Health Officer	\$12,360	\$12,240
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11302	Deputy Registrar/Office	\$29,241	\$28,957
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11506	Public Health Nurse	\$38,377	\$38,005
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11611	Environ Health Specialist	\$33,533	\$33,208
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11707	Environ Food Specialist	\$33,533	\$33,208
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11806	Public Health Nurse II	\$38,377	\$38,005
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11903	Part-time Clerical	\$800	\$800
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12106	Deputy Adm Coordinator	\$29,241	\$28,957
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$16,483	\$16,483
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$28,727	\$28,727
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17300	Grp Health Insurance	\$50,186	\$50,186
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21200	Official Records	\$500	\$500
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	22000	Computer/Copier Supplies	\$1,200	\$1,200
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	22700	Environmental Health	\$150	\$150
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	22800	Food Supplies	\$300	\$300
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	24700	Nurse Supplies	\$4,000	\$4,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	24800	Laboratory supplies	\$100	\$100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND	Professional Services	30333	GIS	\$1,000	\$1,000

		CHARGES					
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30602	Medicare claim billing	\$8,000	\$8,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30650	Contracted Services	\$3,500	\$3,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30670	Printer Contract (MPS Perry Corp.)	\$100	\$100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31130	Vaccines	\$320,000	\$150,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31180	Community Service	\$1,000	\$0
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$2,800	\$2,800
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$3,600	\$3,600
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30410	Official Bonds	\$100	\$100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30420	Liability Insurance	\$260	\$260
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30431	Licensing Fees	\$275	\$275
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30450	Vehicle Insurance	\$1,800	\$1,800
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30591	Biohazard Disposal	\$1,100	\$1,100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$200	\$200
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30640	Bookbinding	\$450	\$450
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$2,000	\$2,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30581	Environ Health Care	\$100	\$100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$300	\$300
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30922	Public Education	\$50	\$200

0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30931	Conference Regist Fees	\$600	\$600
<b>0801 - HEALTH Total</b>						<b>\$666,843</b>	<b>\$493,911</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repair	\$100,000	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30101	Old Jail Demolition	\$150,000	\$150,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30703	Crthse Historic Preservation	\$25,000	\$25,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	40090	Jail Complex (new facility)	\$200,000	\$200,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	40540	Crthouse Renovations	\$53,000	\$53,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	40761	Crthouse Walks/Parking	\$53,000	\$53,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40310	Crthouse Phone System	\$15,000	\$15,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40400	Computer Equipment	\$30,000	\$30,000
<b>2391 - CUMULATIVE CAPITAL DEVELOPMENT Total</b>						<b>\$626,000</b>	<b>\$626,000</b>
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30164	E211 Grant	\$2,686	\$2,686
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30650	Contractual Services	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30420	Liability Insurance	\$0	\$250,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30512	Holiday Lighting	\$4,000	\$4,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30810	Animal Shelter Allocation	\$75,000	\$70,000

2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30850	4-H Grant	\$5,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30870	Living Well Wab Co.	\$28,000	\$28,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30902	Region 3A Dues	\$12,500	\$12,500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31182	EDG/Econ Dev Grp	\$70,000	\$70,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31241	Wabash River Defenders	\$500	\$500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31261	NE IN Regional Partnership	\$15,000	\$15,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31505	Historical Museum Adm Program	\$35,000	\$35,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31600	Economic Development	\$215,000	\$215,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	40090	Jail Complex	\$200,000	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	40745	Road Enhancement	\$325,000	\$325,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40485	Central Disp. Communication	\$200,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	40080	Co. Farm Infrastructure	\$100,000	\$50,000
<b>2411 - ECONOMIC DEV INCOME TAX CREDIT Total</b>						<b>\$1,337,686</b>	<b>\$1,332,686</b>
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11700	Part-Time Help	\$1,500	\$1,500
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$120	\$120
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SUPPLIES	Operating Supplies	24301	Cornerstone Supplies	\$800	\$800

9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$18,000	\$18,000
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30124	Section Corner Location/Time & Equipment	\$1,000	\$1,000
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30180	Cornerstone IT Support	\$1,000	\$1,000
<b>9500 - Surveyor Corner Perpetuation Total</b>						<b>\$22,420</b>	<b>\$22,420</b>
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11401	Part-Time Deputy	\$18,000	\$18,000
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11900	Part-time summer help	\$1,500	\$1,500
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security	\$1,500	\$1,500
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$200	\$200
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SUPPLIES	Operating Supplies	21200	Official Records	\$1,000	\$1,000
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30442	Microfilm Conversion	\$2,000	\$2,000
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$1,500	\$1,500
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$7,500	\$7,500
<b>9501 - Clerk Records Perpetuation Fund Total</b>						<b>\$33,200</b>	<b>\$33,200</b>
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Recorder	\$17,546	\$17,371
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11401	Part-Time Deputy	\$11,698	\$11,582
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$2,323	\$2,323
9502 - Recorder	NO DEPARTMENT	PERSONAL	Employee	17200	Retirement Pension	\$2,492	\$2,492



Records Perpetuation Fund		SERVICES	Benefits		PERF		
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	12700	First Deputy pay	\$1,000	\$1,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$0	\$0
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30432	Microfilm Processing	\$5,000	\$5,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30650	Contractual Services	\$0	\$0
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$300	\$300
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repairs	\$2,095	\$2,095
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30640	Equipment repair/rebinding	\$1,000	\$1,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30652	Computer Maintenance	\$0	\$0
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30751	Printer Maintenance	\$0	\$0
<b>9502 - Recorder Records Perpetuation Fund Total</b>						<b>\$43,454</b>	<b>\$43,163</b>
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11613	Dep Prosecutor's Secretary	\$29,482	\$29,196
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$2,255	\$2,255
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$4,186	\$4,186
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17300	Medical Insurance	\$20,264	\$20,264
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30155	Trial Prep Expense	\$3,500	\$3,500
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30990	Other Services	\$10,000	\$10,000

9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Prosecutor Office Equipment	\$10,000	\$10,000
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40432	Law Enforcement Training/Equipment	\$20,000	\$20,000
<b>9503 - Prosecutor Pre-Trial Diversion Fund Total</b>						<b>\$99,687</b>	<b>\$99,401</b>
9504 - Security Protection Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30650	Contractual Services	\$5,000	\$5,000
9504 - Security Protection Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30680	Security Protection Maint	\$2,975	\$2,975
<b>9504 - Security Protection Fund Total</b>						<b>\$7,975</b>	<b>\$7,975</b>
9505 - Covered Bridge Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30761	N Man Covered Bridge	\$500	\$500
9505 - Covered Bridge Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30770	Roann Covered Bridge Maintenance	\$3,000	\$3,000
<b>9505 - Covered Bridge Fund Total</b>						<b>\$3,500</b>	<b>\$3,500</b>
9506 - County Drug Court Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$400	\$400
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30150	Drug Testing Services	\$10,000	\$10,000
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30250	Cell Phone	\$500	\$500
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30523	Gasoline/ Fuel	\$1,000	\$1,000
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30166	Incentives	\$400	\$400
<b>9506 - County Drug Court Fund Total</b>						<b>\$12,300</b>	<b>\$12,300</b>
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11118	Probation Officer	\$44,426	\$44,426
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12503	Part-Time Security	\$2,029	\$2,029
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	17300	Medical Insurance	\$17,425	\$17,425
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$3,554	\$3,554
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$6,309	\$6,309

Program							
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$3,000	\$3,000
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30150	Drug Screen Testing	\$10,000	\$10,000
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30002	Copier/Computer Maint	\$1,500	\$1,500
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$3,000	\$3,000
<b>9507 - County Alcohol &amp; Drug Program Total</b>						<b>\$91,243</b>	<b>\$91,243</b>
9508 - Clerk IV-D Incentive Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Clerk/Child Support	\$21,930	\$21,717
9508 - Clerk IV-D Incentive Fund	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	12700	First Deputy Pay	\$2,000	\$2,000
<b>9508 - Clerk IV-D Incentive Fund Total</b>						<b>\$23,930</b>	<b>\$23,717</b>
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SUPPLIES	Operating Supplies	21102	Equipment Supplies	\$750	\$750
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	24401	Haz. Materials Supplies	\$500	\$500
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30650	Contract Services/Plan Updates	\$750	\$750
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30624	Commun. & IT Applications	\$3,750	\$3,750
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Exercise & Training	\$1,000	\$1,000
<b>9509 - Local Emergency Planning Committee Total</b>						<b>\$6,750</b>	<b>\$6,750</b>
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11806	Public Health Nurse (FT)	\$0	\$0
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$0	\$0
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$0	\$0
9510 - Local	NO DEPARTMENT	SUPPLIES	Operating	25700	Medical Supplies	\$0	\$0

Health Maintenance Grant Fund			Supplies				
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30602	Claims Filing	\$0	\$0
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30651	Professional Services	\$0	\$0
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$0	\$0
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31130	Vaccines	\$0	\$0
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31140	Well Baby Clinic	\$0	\$0
<b>9510 - Local Health Maintenance Grant Fund Total</b>						<b>\$0</b>	<b>\$0</b>
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30100	Legal	\$2,000	\$2,000
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31130	Vaccines TDP	\$5,000	\$5,000
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30235	Out of State	\$1,000	\$1,000
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$1,550	\$1,550
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education/Training	\$1,500	\$1,500
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30603	Public Clinic/Tobacco Patches	\$5,500	\$5,500
9511 - Local Health Trust Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40421	Equipment	\$4,000	\$4,000
<b>9511 - Local Health Trust Fund Total</b>						<b>\$20,550</b>	<b>\$20,550</b>
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11512	GIS Deputy (PT)	\$0	\$0
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$0	\$0
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$0	\$0
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Bookbinding	\$0	\$0

9512 - Auditor's Plat Book Fund Total						\$0	\$0
9513 - Adult Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11313	Field Officer	\$12,176	\$12,176
9513 - Adult Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	16000	Field Officer	\$12,176	\$12,176
9513 - Adult Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security/FICA	\$1,863	\$1,863
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Operating Supplies	21102	Safety Equipment	\$2,500	\$2,500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Operating Supplies	24400	Uniforms & Equipment	\$2,500	\$2,500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Oil Changes	\$150	\$150
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	22200	Vehicle Tires	\$800	\$800
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Other Supplies	21204	Printing supplies	\$800	\$800
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30004	Adult Drug Screens	\$40,000	\$40,000
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30005	Treatment Assistance	\$2,000	\$2,000
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30351	Pre-sentence report	\$10,140	\$10,140
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30230	Travel & Mileage	\$2,000	\$2,000
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30240	Telephone	\$500	\$500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30523	Gas/Fuel	\$1,000	\$1,000
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30590	Vehicle repairs	\$1,400	\$1,400
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30621	Copier Maintenance	\$1,500	\$1,500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30651	Computer Maint	\$3,500	\$3,500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30010	Intervention Supplies	\$2,000	\$2,000
9513 - Adult Probation Users	NO DEPARTMENT	SERVICES AND	Other Services and Charges	30110	Education & Training	\$2,500	\$2,500

Fund		CHARGES					
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30166	Incentives	\$700	\$700
9513 - Adult Probation Users Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Furniture	\$3,500	\$3,500
<b>9513 - Adult Probation Users Fund Total</b>						<b>\$103,705</b>	<b>\$103,705</b>
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11510	Day Reporting Instructor	\$31,459	\$30,642
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$2,407	\$2,407
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$4,468	\$4,468
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17300	Grp. Medical Insurance	\$7,517	\$7,517
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	25600	Office Supplies	\$1,000	\$1,000
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30230	Travel & Mileage	\$500	\$500
<b>9514 - Juvenile Probation Users Fund Total</b>						<b>\$47,351</b>	<b>\$46,534</b>
9515 - Co. Elected Officials Training Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$4,000	\$4,000
<b>9515 - Co. Elected Officials Training Fund Total</b>						<b>\$4,000</b>	<b>\$4,000</b>
9516 - CAGIT County Certified Shares	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17300	Grp Medical Insurance	\$1,000,000	\$1,000,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	17305	Affordable Care Act 720	\$14,575	\$14,575
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30122	Admin Cost Recovery	\$6,000	\$6,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30152	DLGF Phase II Certif	\$5,000	\$5,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30502	Computer Maintenance	\$0	\$280,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30940	City Ambulance	\$179,260	\$179,260
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30950	County Ambulance	\$186,588	\$186,588

9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30992	Care of Wards of Court	\$500,000	\$220,000
<b>9516 - CAGIT County Certified Shares Total</b>						<b>\$1,891,423</b>	<b>\$1,891,423</b>
9517 - County Misdemeanant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30002	Repairs & Maintenance	\$25,000	\$24,368
<b>9517 - County Misdemeanant Fund Total</b>						<b>\$25,000</b>	<b>\$24,368</b>
9518 - Sheriff Dept. Pension Fund	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	17400	Pension services	\$38,000	\$38,000
<b>9518 - Sheriff Dept. Pension Fund Total</b>						<b>\$38,000</b>	<b>\$38,000</b>
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11102	CASA Program Director	\$36,050	\$35,190
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11212	Admin. Assistant	\$21,630	\$21,420
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	FICA/Social Security	\$4,285	\$4,285
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement - PERF	\$8,191	\$8,191
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17300	Grp Health Insurance	\$30,741	\$30,741
9519 - CASA Program	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office supplies	\$2,000	\$2,000
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30230	Travel & Mileage	\$5,500	\$5,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$2,000	\$2,000
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30330	Advertising	\$2,000	\$2,000
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30240	Telephone	\$1,800	\$1,800
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	30001	Building/Room rent	\$600	\$600
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Educ Training/conf	\$2,500	\$2,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30651	Leases & Services	\$1,500	\$1,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$250	\$250
9519 - CASA Program	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$4,000	\$4,000

9519 - CASA Program Total						\$123,047	\$121,977
9520 - Solid Waste Administrative Fees	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30651	Lease Serv. Contracts	\$750	\$750
<b>9520 - Solid Waste Administrative Fees Total</b>						<b>\$750</b>	<b>\$750</b>
9521 - Recorders Enhanced Access Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30500	Computer Software maint	\$8,450	\$8,450
9521 - Recorders Enhanced Access Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30652	Computer Maintenance	\$3,960	\$3,960
9521 - Recorders Enhanced Access Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30751	Printer Maintenance	\$1,000	\$1,000
9521 - Recorders Enhanced Access Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40400	Computer Equipment	\$600	\$600
<b>9521 - Recorders Enhanced Access Fund Total</b>						<b>\$14,010</b>	<b>\$14,010</b>
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$150,000	\$150,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30651	Leases/Service Contracts	\$44,000	\$33,750
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30731	Map Maintenance	\$5,000	\$5,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30002	Repairs & Maintenance	\$4,000	\$4,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30620	Emerg Equip Repairs	\$5,000	\$5,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30742	Generator Maintenance	\$5,000	\$5,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$2,000	\$2,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30240	Telephone	\$120,000	\$120,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30301	Reverse 911 Services	\$27,000	\$27,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$500	\$500
9522 - Statewide 911 Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40060	CD Dispatch Equip. Lease	\$125,000	\$125,000



9522 - Statewide 911 Fund Total						\$487,500	\$477,250
9523 - SPHI Fund - Strengthening Pub Health	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$1,000	\$1,000
9523 - SPHI Fund - Strengthening Pub Health	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30235	Travel & Transportation	\$1,000	\$1,000
9523 - SPHI Fund - Strengthening Pub Health Total						\$2,000	\$2,000
<b>UNIT TOTAL</b>						<b>\$18,042,701</b>	<b>\$16,971,917</b>

Dillon made a motion to approve **Ordinance #2015-85-011** to adopt the **2016 budget of the Wabash County Solid Waste District**. Dawes seconded the motion and it passed by a 7-0 vote.

## Budget Form 1 - Budget Estimate

Year: 2016 County: Wabash Unit: Wabash County Solid Waste Management District

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Warehouse Manager	\$25,000	\$25,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Add Labor/Warehouse	\$20,085	\$20,085
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Executive Director	\$41,715	\$41,310
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Office Manager	\$24,164	\$23,929
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medical Insurance	\$31,000	\$31,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Pension PERF	\$9,874	\$9,874
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security FICA	\$8,489	\$8,489
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$1,800	\$1,800
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Direct Deposit Fees	\$1,000	\$1,000

PERSONAL SERVICES Total						\$163,127	\$162,487
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$1,800	\$1,800
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Office Repair & Maint. Supplies	\$2,000	\$2,000
SUPPLIES Total						\$3,800	\$3,800
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Assessment Maint.	\$1,000	\$1,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Controller Services	\$6,800	\$6,800
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Services	\$3,000	\$3,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Postage	\$1,000	\$1,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Public Education	\$17,000	\$17,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel/Mileage	\$2,000	\$2,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Legal Notices	\$550	\$550
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing Costs	\$2,000	\$2,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Controller's Bond	\$75	\$75
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Property Liability	\$7,060	\$7,060
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Worker's Compensation	\$1,800	\$1,800
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Communications	\$4,000	\$4,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Electricity	\$17,000	\$17,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Gas Utility	\$4,000	\$4,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Water & Sewage	\$3,500	\$3,500
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Facility Repair & Maint.	\$6,500	\$6,500
8210 - SPECIAL SOLID WASTE	NO DEPARTMENT	SERVICES AND	Repairs and Maintenance		Grounds R & M	\$9,000	\$9,000

MANAGEMENT		CHARGES					
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Office Equipment R & M	\$3,500	\$3,500
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Dues, Conferences, Subscriptions	\$3,500	\$3,500
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Materials Management	\$234,000	\$234,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Service Charges	\$500	\$500
<b>SERVICES AND CHARGES Total</b>						<b>\$327,785</b>	<b>\$327,785</b>
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		Facility Improvement	\$1,000	\$1,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Furniture & Equipment	\$1,000	\$1,000
8210 - SPECIAL SOLID WASTE MANAGEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Outdoor Improvement	\$2,000	\$2,000
<b>CAPITAL OUTLAYS Total</b>						<b>\$4,000</b>	<b>\$4,000</b>
<b>NO DEPARTMENT Total</b>						<b>\$498,712</b>	<b>\$498,072</b>
<b>TOTAL 8210 - SPECIAL SOLID WASTE MANAGEMENT FUND</b>						<b>\$498,712</b>	<b>\$498,072</b>

Ridenour reminded all Council members of the Wednesday, Oct. 7, 2015 meeting with Darren Bates to discuss LOIT options.

With no other business to come before the Council, the meeting was adjourned.

**The following individuals also attended the September 28th Council meeting:**

*\*If any names are spelled incorrectly, we apologize.*

Chief Deputy Auditor Marcie Shepherd, Deputy Auditor B.J. Grube, County Commissioners Barry Eppley, Brian Hauptert and Scott Givens, County Treasurer Sharon Shaw, County Assessor Kelly Schenkel, County Recorder Lori Draper, EMA Director Keith Walters, Co. Extension Director Teresa Witkoske, Probation Officer Trisha Hanes, Attorney Mark Frantz, Bonnie Corn, Wabash Plain Dealer reporter Mackenzie Klemann, The Paper reporter, Emma Sue Rausch, and "105.9 The Bash" reporter, Tim Arnett.