

WABASH COUNTY COUNCIL MEETING

The Wabash County Council met in session on Monday, September 29, 2014 in the Commissioner's Meeting Room of the Wabash County Courthouse.

Chairman James Kaltenmark called the meeting to order at 5:00 P.M. with seven members present: Kaltenmark, Claude Markstahler, Randy Curless, Gary Nose, Jeff Dawes, Bill Ruppel and Mike Ridenour. Markstahler opened with a word of prayer and Kaltenmark led in the pledge of allegiance. The proceedings of the meeting were recorded by the County Auditor's office.

Kaltenmark asked for comments about agenda items.

In regard to the consideration of tax changes, Kaltenmark explained the background of Wabash County's LOIT rates and why three possible changes will be considered to existing income taxes and the property tax levy: the LOIT Public Safety income tax at .25%, the rescinding of the .25% CEDIT Homestead credit and the thawing of the currently frozen property tax levy and the reasons for consideration including unfunded mandates, decreasing revenue and increasing public safety costs. Kaltenmark explained that due to an error in one of the draft ordinances that was advertised, one option would need to be considered at another hearing in order to allow for re-advertisement. County Recorder Lori Draper reported that in her recent budget research, the past budget increases in the General Fund have been due to the increasing expenses of law enforcement and other public safety expenses. She spoke in favor of the Public Safety Tax because of this. Laura Cole asked for further explanation of the LOIT Public Safety Tax.

Kaltenmark explained that a LOIT public safety tax is an income tax and the revenue generated used to help fund public safety expenses. Comments about the results of the possible tax changes were made by Council members Markstahler, Nose, Dawes, Ruppel, and Ridenour. Council decided that it is important to consider all three ordinances together because one ordinance decision could affect the vote of another ordinance, so the consensus of all Council members was to reschedule the public hearing. The public hearing was set for Monday, October 20, 2014 at 6:00 P.M.

The next order of business was to review the minutes of the August 25, 2014 meeting. Ruppel made a motion to approve the minutes. Dawes seconded the motion and it passed by a vote of 6-0. Kaltenmark had not been attendance at the August meeting, so he abstained from the vote.

The next order of business was to address the Additional Appropriation requests: Sheriff Bob Land and Chief Probation Officer Sara Lochner were present to explain their requests.

ADDITIONAL APPROPRIATIONS **ORDINANCE #2014-85-09**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SEC. 1 Be it ordained by the Wabash County Council of Wabash County, Indiana, that for the expense of said county government and its institutions for the year ending December 31, 2014 the following additional sums of money are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

RAINY DAY FUND - #1186

	<u>Amount</u> <u>Requested</u>	<u>Amount</u> <u>Appropriated</u>	AYE	NAY
Inmate Transfers #1186-30331	100,000	100,000	7	0

Explanation: The inmate transfers account has \$7,030 remaining in the Sheriff's department budget with current invoices totally \$28,935. The upcoming invoices for August through December will also need to be paid from this fund.

Markstahler made a motion to approve the request. Ruppel seconded the motion and it passed by a 7/0 vote.

DRUG & ALCOHOL COURT PROGRAM FUND - #2510

	<u>Amount</u> <u>Requested</u>	<u>Amount</u> <u>Appropriated</u>	AYE	NAY
Insurance #2510-17300	7,184.00	7,184.00	7	0

Explanation: Probation Officer Bassett has elected to receive employee health coverage, so additional money will need to be appropriated into the Drug & Alcohol Program budget to cover the cost of insurance for the remainder of the year.

Ridenour made a motion to approve the request. Dawes seconded the motion and it passed by a 7/0 vote.

These appropriations were presented to the Wabash County Council, read in full and adopted on the 29th day of September, 2014. The Auditor was directed to present the above additional appropriations to the Department of Local Government Finance for approval as provided by law.

The next order of business was to address the Transfer of Funds requests. County Recorder Lori Draper was present to explain her request.

TRANSFER RESOLUTION

#2014-04

WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced and increased in the following amounts:

	<u>Amount</u> <u>Requested</u>	<u>Amount</u> <u>Transferred</u>	AYE	NAY
<u>DECREASE:</u>				
GENERAL –Prosecuting Attorney				
Telephone #1000-30240	88.00	88.00	7	0
<u>INCREASE:</u>				
GENERAL FUND – Prosecuting Attorney				
Office Supplies #1000-21100	88.00	88.00	7	0

Ridenour made a motion to approve the Prosecutor's transfer request. Ruppel seconded the motion; it passed by a 7/0 vote.

DECREASE:

RECORDER'S RECORD PERPETUATION FUND

Printer Maintenance #1189-30751	245.00	245.00	7	0
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INCREASE:

RECORDER'S RECORDS PERPETUATION FUND

Computer Equipment #1189-40400	245.00	245.00	7	0
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Ridenour made a motion to approve the Recorder's transfer request. Dawes seconded the motion; it passed by a 7/0 vote.

This was presented to the Wabash County Council, read in full, and adopted on the 29th day of September, 2014.

Ridenour, Council member liaison to the Sheriff department's reported that there will be upcoming additional appropriation requests from the Sheriff's department totaling \$35,000 besides the continuing inmate medical costs. Sheriff Land confirmed a question from Councilman Markstahler about the requirement that an officer must be present at a medical facility during the entire time an inmate is admitted contributing to the inmate medical costs.

FINAL REVIEW AND ADOPTION OF THE 2015 BUDGETS

The next order of business was the second advertised hearing for the final adoption of the Wabash County 2015 Budgets.

Chief Deputy Auditor Grube reviewed the Budget Form 4Bs of the five tax-rated funds: the General Fund, the Health Fund, the Reassessment Fund, the Cum. Bridge Fund, and the Cum. Capital Development Fund. She pointing out the budgeted amounts, operating balances, proposed tax levies, and the proposed tax rates for final adoption and took questions from Council. Since the Cum. Capital Development Fund tax levy is the only fund that is outside the max. levy and so can be deducted from the maximum levy allowed to be raised each year, Grube suggested that Council may want to re-establish the Cumulative Capital Development rate in the future because over the years, it has been decreased from the originally adopted ordinance from .0225 to .0164 because of other tax-rated funds needing to use more of the tax levy. This has resulted in less revenue raised for that fund and less CCD levy to deduct from the allowed maximum levy of property and income taxes. She explained that the Cum. Capital Development Fund was advertised at \$570,000 and because it is not allowed to budget more than advertised, the Mental Health expense of \$194,520 for the Bowen Center that was moved from the Commissioners budget cannot be funded without cutting other expense from CCD or additionally appropriating the amount after the first of the year. Dawes made a

motion to additionally appropriate the expense in 2015 since it was determined that there should be sufficient cash balance to fund the budget and the additional. Ruppel seconded the motion and it passed by a vote of 7/0. She pointed out that the Cum. Bridge tax rate is below the originally established rate of .0223 but the cash balance is substantial. Ridenour calculated the difference between the rates and the result is \$9,000 difference. Council agreed with leaving the Cum. Bridge at .0216. Grube then explained that very recently, the Auditor's office discovered an Excel formula mistake of \$770,000 that was made in the Commissioners departmental budget within the General Fund. Accounts Payable Deputy Auditor Marcie Shepherd was present and explained that some of the larger line items within the 2014 Commissioners' budget had been removed from the 2014 budget to be paid from other funds. Since the Council had made the decision to use the 2014 budgets in some departments, but used the 2015 figures in the Commissioners budget to make cuts, the line items were included in the total cuts when in fact, they were not part of the cuts because they had already been removed in 2014. Grube explained that this means that more cuts will need to be made from the General Fund or, she suggested, the expense could be taken from the Rainy Day Fund or some expense from the CCD Fund or the Riverboat Fund. Discussion followed concerning the cash balance of the Rainy Day Fund. Dawes stated that this problem just emphasizes the need to make changes in the tax revenue raised. It was the consensus to take the expense from the Rainy Day Fund. She explained that the budget of the Rainy Day Fund had already been advertised and so the added expense from the General Fund would require additional appropriation after the first of the year. It was the consensus of Council to take the expense from the Rainy Day Fund. During the September, 2014 scheduled budget hearings, Council had asked all county departments to reduce their 2014 budgets by 6.5% in order to budget no more than the estimated revenue expected for 2015. The General Fund proposed budget totaling \$8,563,310 had been reduced to \$6,182,834, after cutting \$377,086 from the General Fund and moving some General Fund expense to other funds: \$1,064,870 to the Rainy Day Fund, \$288,520 to the Cum. Capital Development Fund, \$400,000 to the CAGIT-Certified Shares, and \$250,000 to the CEDIT Fund.

Ridenour made a motion to approve **Ordinance #2013-85-08** adopting the **2015 General Fund Budget, the tax-rated fund budgets and all Wabash County Special Revenue (home-ruled) Fund budgets.** Ruppel seconded the motion and it passed by a 7-0 vote. See the approved budgets and Ordinance below:

Budget Form 1 - Budget Estimate
 Year: 2015 County: Wabash Unit: Wabash County

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	17400	Sheriff Pension Contributions	\$140,912	\$140,912
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30331	Jail inmate transfers	\$200,000	\$200,000
0061 - RAINY DAY Total						\$340,912	\$340,912
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11100	Dept. Head	\$41,235	\$40,735
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11200	Deputies (COMOT II)	\$151,662	\$149,040
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11300	Deputy Bookkeeper/VR	\$61,082	\$60,082
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	12700	Chief Deputy addt'l pay	\$2,000	\$2,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies	21100	Office supplies	\$8,000	\$7,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Operating Supplies	21200	Official Records & Software	\$1,000	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	22000	Computer Supplies	\$1,000	\$1,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$7,800	\$7,800
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	30153	Bank Services	\$200	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	30651	Leases/Service Contracts	\$3,000	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation	30230	Travel/Mileage	\$400	\$400
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$4,000	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$500	\$350
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$200	\$200
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	30910	Dues	\$300	\$300
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11100	Department Head	\$43,373	\$42,873

0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Real Estate & Deeds	\$57,778	\$56,778
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11301	Deputy Tax Dist & Accts Rec & Payroll	\$91,623	\$90,123
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11401	Deputy Part-time Hourly	\$12,500	\$12,500
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	12700	Chief Deputy addtl. pay	\$2,000	\$2,000
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies	21100	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	30500	Computer SW Maint & Training	\$10,000	\$10,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	30651	Leases & Service Contract	\$1,500	\$1,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	30670	Copier & Printers Contract	\$2,500	\$2,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation	30230	Travel/Mileage	\$1,000	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$1,000	\$1,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11100	Department Head	\$41,235	\$40,735
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Treasurer	\$28,889	\$28,389
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11903	Clerical Hourly	\$10,000	\$7,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	12700	Chief Deputy addt'l pay	\$2,000	\$2,000
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,800	\$1,800
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Operating Supplies	21201	Tax Statements	\$12,500	\$9,560
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies	21601	Stationary Misc. Supplies	\$85	\$85
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$660	\$660
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Printing and Advertising	30220	Postage	\$147	\$138
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Repairs and Maintenance	30670	Copier/Printer Lease	\$800	\$800
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	30910	Dues Subscriptions	\$600	\$600
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	30930	Bank Services	\$100	\$100
0101 - GENERAL	COUNTY TREASURER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$200	\$200
0101 - GENERAL	COUNTY	PERSONAL	Salaries and	11100	Department Head	\$41,235	\$40,735

	RECORDER	SERVICES	Wages				
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Recorder	\$17,335	\$11,354
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,700	\$1,500
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Professional Services	30910	Dues & Subscriptions	\$425	\$425
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Communication and Transportation	30230	Travel & Mileage	\$500	\$0
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11100	County Sheriff	\$81,000	\$81,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11201	Major/Chief Deputy	\$45,992	\$45,492
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11503	Sergeants (3)	\$128,796	\$127,296
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11600	Deputies (12)	\$472,516	\$429,216
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11901	Administrative Assistant	\$31,111	\$30,611
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	12000	Overtime	\$5,000	\$5,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	12100	Emerg Deputy 20 Reserves	\$10,000	\$10,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	17700	False Arrest Insurance	\$70,000	\$70,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	17800	Court Appearance	\$1,000	\$1,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	18100	Merit Board	\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	21100	Office Supplies	\$7,000	\$7,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	21202	Investigation Supplies	\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	22100	Gas & Oil	\$95,000	\$95,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	22200	Tires & Tubes	\$15,000	\$15,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	22300	Emergency Supplies	\$2,000	\$2,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Repair and Maintenance Supplies	22500	Garage & Motor Supplies	\$35,000	\$35,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	24400	Uniforms	\$12,000	\$12,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	24600	Flares & Ammunition	\$3,000	\$3,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	30100	Legal Services	\$1,000	\$1,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$4,000	\$4,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$3,000	\$3,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND	Communication and	30241	Extradition Travel	\$8,000	\$8,000

		CHARGES	Transportation				
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	30651	Service Contracts	\$13,000	\$13,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$4,500	\$4,500
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	30670	MPS-Perry Lease	\$350	\$350
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$300	\$300
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40430	Motor Vehicles	\$88,000	\$0
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11107	Department Head	\$41,235	\$40,735
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11200	Part-time Deputy	\$11,555	\$11,355
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11405	Assistant Surveyor	\$33,056	\$32,556
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11700	Prt-Time Field Help	\$100	\$0
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	12000	Overtime	\$640	\$677
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	12201	Surveyor Addtl Compensation	\$2,518	\$2,518
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,500	\$800
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	22000	Software supplies	\$850	\$600
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	20000	Operating supplies	\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	22100	Gasoline & Oil	\$1,300	\$1,500
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services	30330	Legal Ads/ Advertising	\$50	\$0
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation	30230	Travel/Mileage	\$500	\$300
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$825	\$525
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Printing and Advertising	30310	Printing & Legal Ads	\$50	\$50
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	30590	Vehicle Repair	\$700	\$0
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair/Maint	\$950	\$950
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	30651	Leases/Service Contracts	\$2,650	\$2,450

0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$75	\$75
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Conferences	\$500	\$300
0101 - GENERAL	COUNTY SURVEYOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40430	Truck purchase	\$20,000	\$0
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	11100	County Coroner	\$11,646	\$11,146
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies	21100	Office Supplies	\$150	\$150
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	22001	Photographic Supplies	\$100	\$0
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	22400	Body Bags	\$400	\$400
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	24400	Clothing	\$500	\$0
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$1,000	\$0
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	30112	Deputy Contract	\$1,500	\$500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	30120	Autopsies	\$30,000	\$30,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,500	\$1,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	30250	Cell Phone Svc/Internet	\$1,200	\$2,340
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	30270	Internet	\$500	\$450
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$700	\$250
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40400	Computer Equipment	\$1,000	\$0
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11109	Department Head	\$41,235	\$40,735
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Assessors (3)	\$86,668	\$85,167
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11402	Assessor Level II Certification	\$1,000	\$1,000
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11501	Deputy Level II Certification	\$1,500	\$1,500
0101 - GENERAL	COUNTY ASSESSOR	SUPPLIES	Office Supplies	21100	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Professional Services	30103	Appraisal -New Cont	\$0	\$0
0101 - GENERAL	COUNTY	SERVICES	Communication	30230	Travel Mileage	\$1,000	\$1,000

	ASSESSOR	AND CHARGES	and Transportation				
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Conferences	\$2,000	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11100	Prosecutor	\$5,000	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Prosecutor	\$48,682	\$48,182
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11201	Chief Deputy Prosecutor	\$5,000	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11202	Investigator	\$31,302	\$30,802
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11500	Prosecutor's Secretary	\$31,302	\$30,802
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11703	Victim Assist. Coordinator	\$28,889	\$28,389
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	21100	Office Supplies	\$4,500	\$3,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	30160	Depositions	\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	30165	Expert Witness Fee Svcs.	\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	30170	Lie Detector Services	\$900	\$900
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$2,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$3,000	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$2,000	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Insurance	30400	Profess Liability Insurance	\$3,050	\$3,050
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	30610	Office Cleaning	\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	30620	Office & computer repairs	\$2,000	\$1,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	30657	Copier Maint. Services	\$1,200	\$1,200
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$3,000	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$3,000	\$3,000

0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	11101	Department Head	\$1,623	\$1,623
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Office Supplies	21100	Office Supplies	\$100	\$100
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Office Supplies	21400	Voter Regis. Supplies	\$1,200	\$1,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11110	Office Manager	\$28,888	\$28,388
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11801	Summer Assistant	\$2,511	\$3,217
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11906	Part-Time Clerical	\$11,466	\$10,933
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies	21100	Office Supplies	\$5,500	\$3,750
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Professional Services	30200	Extension Educators (3)	\$104,095	\$92,770
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$6,000	\$5,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Printing and Advertising	30203	Marketing	\$200	\$0
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance	30651	Leases/Service Contracts	\$715	\$715
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Rentals	30714	Computer rental - Purdue	\$4,000	\$3,590
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$800	\$600
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	30670	Printer/Copier maint	\$200	\$200
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	11106	Veteran Service Officer	\$40,000	\$12,930
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	11307	Assistant/Deputy	\$7,188	\$6,885
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies	21100	Office Supplies	\$250	\$250
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	21500	Cemetery Flags	\$500	\$250
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND	Professional Services	30110	Education & Training	\$2,000	\$1,000

		CHARGES					
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$700	\$615
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Repairs and Maintenance	30500	Comp SW Maint	\$0	\$0
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$200	\$100
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	30910	Dues	\$85	\$50
0101 - GENERAL	VETERANS SERVICE OFFICER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$750	\$0
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	11206	Council Members (7)	\$38,237	\$34,736
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$650	\$500
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$250	\$250
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11103	Election Board Members	\$3,600	\$3,600
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11204	Clerical Assistants	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11305	Absent Voter Board	\$3,600	\$3,600
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11602	Precint Bd Members	\$13,000	\$13,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11904	Extra Help	\$600	\$600
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11905	Board Secretary	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	18102	Security	\$900	\$900
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	21100	Office Supplies	\$200	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	21300	Election Supplies	\$1,500	\$1,500
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	22000	Comp/SW Supplies	\$700	\$700
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	30501	Computer IT Help	\$2,000	\$2,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	30651	Leases/Service Contracts	\$20,000	\$20,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$500	\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$1,000	\$1,000
0101 - GENERAL	COUNTY	SERVICES	Printing and	30330	Legal Ads/Advertising	\$1,000	\$1,000

	ELECTION BOARD	AND CHARGES	Advertising				
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Repairs and Maintenance	30622	Voting Machine Repairs	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	30710	Polling Places Rent	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	30711	Mtg Rm Rental	\$200	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	30961	Election Day Meals	\$2,100	\$2,100
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11104	Drainage Brd Members	\$5,460	\$5,362
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11205	Drainage Brd Secretary	\$1,231	\$0
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11604	Brd. Member substitute	\$150	\$150
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11900	Part-time Clerical	\$85	\$50
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Office Supplies	21100	Office Supplies	\$350	\$350
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$5,000	\$5,000
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Professional Services	30115	Legal Svcs - Contractual	\$1,000	\$1,000
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$100	\$100
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$10	\$10
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$150	\$150
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Printing and Advertising	30330	Legal Advertising	\$90	\$90
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$300	\$300
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Conference	\$150	\$150
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Other Personal Services	18301	Board Members pay	\$1,000	\$450
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	11105	Commissioners (3)	\$58,912	\$57,412
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	12002	County Coordinator	\$45,562	\$45,062
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	12202	Commissioners Custodian	\$34,900	\$34,400
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits		Medical Insurance	\$0	\$0

0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	17100	Social Security (FICA)	\$314,000	\$300,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	17200	Retirement (PERF)	\$427,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	17500	Unemployment Benefits	\$35,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$35,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30100	Legal Consultant	\$1,500	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30117	Commissioners' Attorney	\$25,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30141	Bowen Center (Mental Health)	\$194,520	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30204	Job Study Committee costs	\$500	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30242	CASA Grant match	\$29,500	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30401	Sheriff Pension Actuarial Fees	\$8,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30420	Liability Insurance	\$250,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30932	Sheriff Pension Trustee Fees	\$10,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30992	Wards Ct & St Institutions	\$400,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	30220	Postage	\$65,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,500	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$20,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising	30330	Legal Advertising	\$10,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30410	Officials Bonds	\$2,200	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance	30621	Copier Maintenance	\$5,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30810	Animal Shelter Allocation	\$90,000	\$0
0101 - GENERAL	COUNTY	SERVICES	Other Services	30840	ARC/Wrkshp	\$64,000	\$0

	COMMISSIONERS	AND CHARGES	and Charges		Enterprises (MR)		
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30890	Exam of Records (SBOA)	\$16,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30900	Change of Venue	\$500	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$4,200	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30970	Soldier Burial	\$12,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30980	Animal Testing	\$1,000	\$0
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	11102	Plan Commission Director	\$40,782	\$40,282
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	11500	Dept. Secretary	\$14,142	\$13,874
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	12102	Board Members per diem	\$5,181	\$5,012
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,500	\$1,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies	22000	Computer Supplies	\$0	\$0
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies	20000	Operating supplies	\$1,500	\$1,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Repair and Maintenance Supplies	23001	Repair supplies	\$0	\$0
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services	30100	Legal Services	\$5,400	\$5,400
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services	30114	Add'l Legal Review	\$300	\$0
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services	30211	Ordinance Legal Review	\$6,000	\$0
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,000	\$500
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$150	\$100
0101 - GENERAL	COURT HOUSE ANNEX	PERSONAL SERVICES	Salaries and Wages	11606	Custodians	\$16,577	\$16,077
0101 - GENERAL	COURT HOUSE ANNEX	PERSONAL SERVICES	Salaries and Wages	11904	Part-time/Extra Help	\$2,550	\$2,550
0101 - GENERAL	COURT HOUSE ANNEX	SUPPLIES	Office Supplies	21100	Office Supplies	\$8,000	\$8,000
0101 - GENERAL	COURT HOUSE ANNEX	SUPPLIES	Operating Supplies	21600	Janitorial Supplies	\$5,000	\$5,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND	Professional Services	30502	Computer Maint Contracts	\$170,000	\$119,030

		CHARGES					
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Professional Services	30610	Office Cleaning	\$30,000	\$30,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Professional Services	30742	Generator Maintenance	\$5,000	\$5,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Utility Services	30510	Electricity	\$68,000	\$68,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Utility Services	30520	Gas/Heating	\$16,000	\$16,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Utility Services	30530	Water Utility	\$2,000	\$2,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Utility Services	30540	Sewage Utility	\$12,500	\$12,500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Utility Services	30554	Street Lighting	\$2,500	\$2,500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repairs	\$30,000	\$30,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$500	\$500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30630	Elevator Maintenance	\$10,300	\$10,300
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30661	Fire Alarm Maintenance	\$5,500	\$5,500
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30671	Lawn Care	\$4,000	\$4,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30682	Parking Lot Repair	\$6,000	\$0
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Repairs and Maintenance	30951	Trash Removal & Door Mat Cleaning	\$6,000	\$6,000
0101 - GENERAL	COURT HOUSE ANNEX	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$2,000	\$2,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11112	Judge's Supplement	\$5,000	\$5,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11310	Court Reporter	\$31,067	\$30,567
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11409	Court Bailiff	\$31,067	\$30,567
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11908	Part-Time Help	\$3,511	\$3,000

0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	12501	Chief Security Officer	\$34,418	\$33,918
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	13100	Judge Pro Temp	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	13500	Petit Jurors	\$2,000	\$0
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	13700	Witness Fees	\$100	\$100
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	21100	Office Supplies	\$4,300	\$4,300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies	21800	Lawbooks	\$8,000	\$5,630
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies	22000	Computer Supplies	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies	22600	Security Office supplies	\$750	\$750
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30130	Psychiatric Services	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30222	Interpreters	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30252	Pauper Counsel Contempt	\$800	\$800
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30280	Pauper Counsel Appeals	\$1,500	\$1,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30311	Adult Pauper Counsel	\$80,288	\$80,288
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30320	Depositions & Transcripts	\$2,000	\$2,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30332	Pauper Counsel Conflict	\$1,800	\$1,800
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30355	Guardian Ad Litem	\$3,000	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Insurance	30430	Judge's Liability Insurance	\$1,700	\$1,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Repairs and Maintenance	30651	Lease/Service Contracts	\$4,000	\$4,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30230	Travel & Mileage	\$100	\$100
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND	Other Services and Charges	30910	Dues & Subscriptions	\$700	\$700

	COURT)	CHARGES					
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30960	Juror Meals & Lodging	\$1,000	\$400
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40400	Computer Tower	\$790	\$1,327
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	40425	Chairs/Furniture	\$500	\$0
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Books and Other Media	40480	Recording Equipment	\$942	\$0
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11112	Judge's Supplement	\$5,000	\$5,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11310	Court Reporter	\$31,067	\$30,567
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11408	Bailiff/Administrator	\$31,067	\$30,567
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11903	Part-Time/Over-Time	\$2,600	\$2,600
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	12500	Security Officer	\$32,905	\$32,405
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	13500	Petit Jurors	\$6,000	\$6,000
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	21100	Office Supplies	\$3,500	\$3,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	22000	Computer Supplies	\$200	\$200
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Operating Supplies	21800	Lawbooks	\$4,600	\$600
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Operating Supplies	22600	Security Officer supplies	\$750	\$750
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30130	Psychiatric Services	\$1,000	\$1,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30222	Interpreters	\$1,000	\$1,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30230	Travel/Meals unreimbursed	\$300	\$300
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30252	Pauper Counsel Contempt	\$7,456	\$7,175
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30262	Pauper Counsel Juvenile	\$31,070	\$29,900
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30272	Pauper Counsel Adult	\$104,394	\$101,575
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30280	Pauper Counsel Appeals	\$17,340	\$17,340
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30290	Pauper Counsel Welfare	\$48,000	\$28,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND	Professional Services	30300	Special Judge Fees	\$400	\$400

		CHARGES					
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Insurance	30430	Judge Liability Insurance	\$1,490	\$1,490
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Utility Services	30270	Internet Access Fee	\$700	\$700
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$3,000	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Rentals	30651	Lease/Service Contracts	\$4,000	\$4,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$200	\$200
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30831	Children First Program	\$1,600	\$1,600
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$800	\$800
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30921	Depositions/Transcripts	\$9,000	\$9,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30960	Juror Meals/Lodging	\$1,400	\$1,400
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11113	Chief Probation Officer	\$57,817	\$57,817
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11118	Probation Officer	\$33,860	\$33,860
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11209	Secretary	\$28,889	\$28,389
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11303	Office Manager	\$30,542	\$30,042
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11410	Probation Officer (TAH)	\$52,817	\$52,817
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11502	Probation Officer (SED)	\$35,764	\$35,764
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11609	Probation Officer (MAW)	\$40,394	\$40,394
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11705	Probation Officer (LDS)	\$41,076	\$41,076
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11804	Probation Officer (MLK)	\$35,910	\$35,910
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	12003	Probation Officer (TJP)	\$37,667	\$37,667
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	12700	Chief Deputy Addt'l pay	\$1,000	\$1,000
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies	21100	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies	21204	Printing supplies	\$1,200	\$1,200
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$500	\$500
0101 - GENERAL	PROBATION	SERVICES	Communication	30230	Travel Mileage	\$1,000	\$1,000

		AND CHARGES	and Transportation				
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Communication and Transportation	30523	Gasoline/Fuel	\$1,500	\$1,500
0101 - GENERAL	PROBATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$1,000	\$1,000
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11102	Executive Director	\$41,888	\$41,388
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11610	IDACS Coordinator	\$35,702	\$35,202
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11615	Comm. Coordinator	\$6,000	\$6,000
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11706	911 Dispatchers	\$309,083	\$304,583
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11805	Operations Director	\$37,108	\$36,608
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	12000	Overtime	\$7,000	\$5,555
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	12300	Prt-Time Dispatchers	\$40,000	\$35,200
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,400	\$1,200
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Repair and Maintenance Supplies	24400	Uniforms & Equipment	\$1,300	\$1,000
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Communication and Transportation	30140	IDACS NCIC Service	\$9,487	\$9,487
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Communication and Transportation	30240	Business Telephone Lines	\$4,800	\$4,800
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$200	\$200
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Utility Services	30511	Utilities	\$4,600	\$4,600
0101 - GENERAL	COMMUNICATIONS	SERVICES	Repairs and	30002	Repairs & Maintenance	\$2,800	\$2,800

	DEPARTMENT (RADIO-PHONES- DISPATCH)	AND CHARGES	Maintenance				
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES- DISPATCH)	SERVICES AND CHARGES	Rentals	30001	Building Rental	\$12,000	\$12,000
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES- DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	30150	Drug Testing	\$750	\$750
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES- DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$300	\$300
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES- DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	30230	Travel & Mileage	\$1,500	\$1,500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	11101	Weights/Measures Inspector	\$11,370	\$11,147
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies	21100	Office Supplies	\$100	\$0
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Operating Supplies	22101	Misc. Supplies	\$25	\$25
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$600	\$45
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,450	\$1,450
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$300	\$100
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$45	\$0
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	11102	Department Head	\$37,759	\$37,259
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	11207	Assist Director	\$6,687	\$6,430
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	11212	Admin Assistant	\$17,534	\$17,034
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,300	\$1,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies	22100	Gas & Oil	\$5,450	\$5,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies	22201	Emergency Fund	\$1,650	\$1,500
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies	22500	Garage & Motor Supplies	\$1,850	\$1,850
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Other Supplies	24101	Public Information	\$300	\$300
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Other Supplies	24400	Uniforms & Equipment	\$2,435	\$2,135

0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$725	\$500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$575	\$475
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone & Pagers	\$4,125	\$4,125
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Printing and Advertising	30310	Printing & Advertising	\$425	\$350
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Repairs and Maintenance	30002	Equipment Repair	\$3,500	\$3,300
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$400	\$250
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	30910	Dues	\$150	\$150
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40430	Motor Vehicle	\$8,500	\$8,300
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40480	Technology Communi	\$3,650	\$3,500
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11111	Jail Commander	\$38,555	\$38,055
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11208	Jail Matron	\$37,671	\$37,171
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11309	Asst Jail Commanders (3)	\$72,182	\$71,182
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11504	Jail Officers (10)	\$515,145	\$439,953
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11607	IDACS Coordinator	\$34,343	\$33,843
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11902	Records Clerk	\$31,111	\$30,611
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	12000	Overtime	\$5,000	\$7,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	12105	Part-Time Cooks	\$15,000	\$15,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	12203	Part-Time Jail Officers	\$15,000	\$15,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	17700	False Arrest Insurance	\$5,000	\$5,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	20000	Operating Supplies	\$3,500	\$3,500
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	21205	Photo/Jail Records	\$1,800	\$1,800
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	21600	Janitorial Supplies	\$20,000	\$20,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	22000	Computer Software	\$4,000	\$4,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	22005	IDACS	\$3,000	\$3,000

0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	28600	Prisoner Meal Supplies	\$120,000	\$120,000
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	24400	Uniforms	\$8,000	\$8,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	30110	Education & Training	\$3,000	\$3,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	30232	Inmate Medical	\$102,000	\$102,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	30331	Inmate Transfers	\$200,000	\$0
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$17,500	\$17,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	30510	Electricity	\$80,000	\$80,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	30520	Gas/Heating	\$17,000	\$17,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	30530	Water Utility	\$10,000	\$10,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	30540	Sewage Utility	\$13,000	\$13,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repairs	\$12,000	\$12,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$6,000	\$6,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30690	Controls Maintenance	\$4,000	\$4,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30700	CCTV Intercom Service	\$4,000	\$4,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30742	Generator Fuel	\$7,000	\$7,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30743	Records Scanner Maint	\$2,100	\$2,100
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	30119	GED Program	\$8,000	\$5,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	30952	Laundry & Cleaning	\$500	\$500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11108	Child Support Officer	\$23,188	\$22,688
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11202	Child Support Investigator	\$31,302	\$30,802
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11304	Child Support Investigator	\$31,302	\$30,802
0101 - GENERAL	4-D PROGRAM	PERSONAL	Salaries and	12301	Child Support	\$31,302	\$30,802

	(CHILD SUPPORT)	SERVICES	Wages		Investigator		
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	17100	Soc. Sec/FICA	\$8,958	\$8,805
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	17200	PERF/Retirement	\$16,627	\$16,343
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	17300	Medical Insurance	\$37,000	\$37,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	21100	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services	30110	Training	\$1,000	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services	30160	Depositions/Bld Testing	\$400	\$400
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,000	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$2,300	\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$1,500	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Insurance	30400	Profess Liability Insurance	\$2,300	\$2,300
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance	30610	Office Cleaning	\$2,500	\$2,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repairs	\$1,500	\$1,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance	30651	Copier Maintenance	\$2,000	\$2,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$3,300	\$3,300
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	11306	Program Administrator	\$31,633	\$31,133
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies	20000	Operating Supplies	\$2,000	\$1,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Rentals	30001	Office Space Rent	\$1,563	\$0
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	30651	Leases/Service Contracts	\$3,000	\$3,000
0101 - GENERAL	GIS	SUPPLIES	Office Supplies	21100	Office Supplies	\$750	\$300
0101 - GENERAL	GIS	SUPPLIES	Operating Supplies	22000	Computer supplies	\$2,000	\$2,500
0101 - GENERAL	GIS	SUPPLIES	Other Supplies	23000	ARC License	\$0	\$0
0101 - GENERAL	GIS	SERVICES AND	Professional Services	30151	Schneider Support	\$6,600	\$5,500

		CHARGES					
0101 - GENERAL	GIS	SERVICES AND CHARGES	Professional Services	30162	Web Hosting - Beacon	\$10,200	\$10,200
0101 - GENERAL	GIS	SERVICES AND CHARGES	Professional Services	30180	GIS Coor Support	\$2,500	\$2,000
0101 - GENERAL	GIS	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$880	\$500
0101 - GENERAL	GIS	SERVICES AND CHARGES	Repairs and Maintenance	30660	Software Maintenance	\$11,200	\$11,200
0101 - GENERAL	GIS	SERVICES AND CHARGES	Other Services and Charges	30116	Conferences, workshops	\$5,300	\$2,000
0101 - GENERAL	GIS	SERVICES AND CHARGES	Other Services and Charges	30910	Dues	\$300	\$300
0101 - GENERAL Total						\$8,563,310	\$6,182,834
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11601	Co Assessor Level II	\$500	\$500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11701	Deputy Level II	\$500	\$500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30132	Reassessment Svcs.	\$130,000	\$130,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30143	F-11 Processing	\$5,500	\$5,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30161	Pers Property Maint	\$2,900	\$2,900
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30330	Legal Advertising	\$100	\$100
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	30657	Copier Lease	\$2,000	\$2,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	30670	Printer lease	\$1,202	\$1,202
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$1,000	\$1,000
0124 - 2015 REASSESSMENT Total						\$143,702	\$143,702
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	11140	Superintendent	\$48,932	\$48,432
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	11210	Supervisor	\$38,290	\$37,790
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	11412	Highway Clerk	\$34,840	\$34,320
0702 - HIGHWAY	HIGHWAY	PERSONAL	Employee	17100	Social Security FICA	\$62,549	\$60,796

	ADMINISTRATION	SERVICES	Benefits				
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$110,149	\$106,833
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	17300	Medical Insurance	\$280,000	\$280,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	17500	Unemployment Benefits	\$100	\$100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	17600	Worker's Compensation	\$82,000	\$82,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Other Personal Services	18101	CDL Physical Exams	\$3,500	\$3,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Office Supplies	21206	Office Supplies	\$2,000	\$2,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Office Supplies	21301	Records - Engineering	\$100	\$100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Professional Services	30150	Drug Testing Services	\$1,500	\$1,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Professional Services	30500	Computer Maintenance	\$4,000	\$4,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	30223	Freight Expense	\$300	\$300
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$1,800	\$1,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	30310	Printing & Advertising	\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	30410	Official Bonds	\$100	\$100
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	30420	Liability Insurance	\$72,000	\$72,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	30240	Telephone	\$4,800	\$4,800
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	30600	Bldg. Repairs & Maint.	\$25,000	\$25,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$400	\$400
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$5,000	\$5,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40490	Engineering Office	\$100	\$100
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	11115	Drivers/Operators	\$488,634	\$481,362
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	11312	Sign Supervisor	\$34,903	\$34,383
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	12000	Drivers Overtime	\$45,000	\$45,000

0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	12001	Sign Supervisor Overtime	\$4,000	\$4,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	20000	Operating Supplies	\$2,000	\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23100	Hardware & Tools	\$1,000	\$1,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23200	Calcium Dust Control	\$14,000	\$14,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23300	Calcium Chloride/Rd Salt	\$95,000	\$95,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23400	Stone Gravel Sand	\$165,000	\$165,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23600	Culvert Tile	\$28,500	\$28,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23800	Guardrail	\$6,000	\$6,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23900	Road Signs & Supplies	\$15,000	\$15,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	24000	Dbl. Chip Seal	\$10,000	\$10,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	24102	Other Supplies	\$2,000	\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	30123	Road Repair Contract	\$15,000	\$15,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	30131	Bridge Repair Contract	\$28,000	\$28,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Rentals	30732	Equipment Rental	\$8,250	\$8,250
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	30720	Animal Removal Service	\$2,500	\$2,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	30740	Landfill Fee Expense	\$1,000	\$1,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	30750	Solid Waste Fee Expense	\$1,000	\$1,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	30820	Drainage Assessments	\$5,100	\$5,100
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Salaries and Wages	11116	Mechanics	\$73,092	\$72,054
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Salaries and Wages	11211	Night Watchman/Laborers	\$41,952	\$41,952
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	PERSONAL SERVICES	Salaries and Wages	12000	Mechanics Overtime	\$8,000	\$8,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	22100	Fuel, Gas, Oil Lubricants	\$190,000	\$190,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED	SUPPLIES	Operating Supplies	22200	Tires & Tubes	\$19,000	\$19,000

	EXPENSE						
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	22500	Garage & Motor Supplies	\$7,000	\$7,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	24102	Other Supplies	\$11,750	\$11,750
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	24500	Snow Plow/Grader Blades	\$15,000	\$15,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Communication and Transportation	30291	Radio Maintenance	\$4,500	\$4,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	30510	Electricity	\$8,000	\$8,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	30520	Gas Heating	\$11,000	\$11,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	30530	Water Utility	\$850	\$850
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	30540	Sewage Utility	\$850	\$850
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repair/Maint.	\$5,000	\$5,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance	30623	Truck Repairs/Maint	\$125,000	\$125,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance	30713	Equipment Repairs/Maint	\$4,500	\$4,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40431	Trucks Tractors Equip	\$300,000	\$300,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40480	Comm Equip/Radios	\$4,000	\$4,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40500	Underbody Plows	\$10,000	\$10,000
0702 - HIGHWAY Total						\$2,589,841	\$2,574,422
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	24200	Bituminous Mix Mater	\$250,000	\$250,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	26000	Liquid Bituminous	\$500,000	\$500,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30642	On-Call Engineering	\$10,000	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	40740	Town/St.Restoration	\$60,000	\$60,000
0706 - LOCAL ROAD & STREET Total						\$820,000	\$820,000

0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30522	Bridge Inspection	\$15,000	\$15,000
0790 - CUMULATIVE BRIDGE Total						\$15,000	\$15,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11117	Health Officer	\$12,000	\$12,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11302	Deputy Registrar/Office	\$28,889	\$28,389
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11506	Public Health Nurse	\$37,759	\$37,259
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11611	Environ Health Specialist	\$33,056	\$32,556
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11707	Environ Food Specialist	\$33,056	\$32,556
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11806	Public Health Nurse II	\$18,879	\$18,629
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11903	Part-time Clerical	\$1,000	\$800
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12106	Deputy Adm Coordinator	\$28,889	\$28,389
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$14,805	\$14,579
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$25,635	\$25,244
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17300	Grp Health Insurance	\$46,903	\$46,903
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$1,400	\$1,200
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21200	Official Records	\$600	\$300
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	22000	Computer/Copier Supplies	\$1,600	\$1,300
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	22700	Environmental Health	\$250	\$250
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	22800	Food Supplies	\$550	\$300
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	24700	Nurse Supplies	\$2,000	\$0
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	24800	Laboratory supplies	\$1,250	\$400
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30100	Legal Services	\$0	\$0
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30650	Contracted Services	\$2,150	\$0
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30670	Printer Contract (MPS Perry Corp.)	\$100	\$100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30230	Travel Mileage	\$4,000	\$3,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30240	Telephone	\$4,250	\$4,250

0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30310	Printing & Advertising	\$0	\$0
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30431	Licensing Fees	\$275	\$275
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30450	Vehicle Insurance	\$1,016	\$1,016
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34010	Official Bonds	\$100	\$100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34020	Liability Insurance	\$220	\$220
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30591	Biohazard Disposal	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30333	GIS Maintenance	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$600	\$200
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30640	Bookbinding	\$450	\$0
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$1,500	\$0
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30220	Postage	\$1,600	\$1,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30581	Environ Health Care	\$100	\$100
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$575	\$575
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30922	Public Education	\$50	\$50
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30931	Conference Regist Fees	\$750	\$750
0801 - HEALTH Total						\$308,257	\$295,690
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repair	\$100,000	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30703	Crthse Historic Preservation	\$25,000	\$25,000
2391 - CUMULATIVE CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	40090	Jail Complex	\$200,000	\$200,000

DEVELOPMENT							
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	40540	Courthouse Renov	\$100,000	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	40310	Courthouse Phones	\$15,000	\$15,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40400	Computer Equipment	\$30,000	\$30,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	40761	Courthouse Parking	\$100,000	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$570,000	\$570,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30164	E211 Grant	\$0	\$2,300
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30650	Contractual Services	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30420	Liability Insurance	\$0	\$250,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30512	Holiday Lighting	\$0	\$4,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30850	4-H Grant	\$0	\$5,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30870	Living Well Wab Co.	\$0	\$28,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30902	Region 3A Dues	\$12,500	\$12,500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31182	EDG/Econ Dev Grp	\$70,000	\$70,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31241	Wabash River Defenders	\$500	\$500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31261	NE IN Regional Partnership	\$15,000	\$15,000

2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31505	Historical Museum Adm Program	\$35,000	\$35,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31600	Economic Development	\$215,000	\$215,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	40090	Jail Complex	\$500,000	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	40010	Jet Fuel Facility Project	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	40485	Cent Dispatch Comm	\$200,000	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	40080	Co. Farm Infrastructure	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	40745	Road Enhancement	\$325,000	\$325,000
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$1,573,000	\$1,562,300
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11700	Part-Time Help	\$1,500	\$1,500
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$95	\$95
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SUPPLIES	Operating Supplies	24301	Cornerstone Supplies	\$800	\$800
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$18,000	\$18,000
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30124	Section Corner Location/Time & Equipment	\$1,000	\$1,000
9500 - Surveyor Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30180	Cornerstone IT Support	\$1,000	\$1,000
9500 - Surveyor Corner Perpetuation Total						\$22,395	\$22,395
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11401	Part-Time Deputy	\$18,000	\$18,000
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11900	Part-time summer help	\$1,500	\$1,500

9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security	\$1,500	\$1,500
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$200	\$200
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SUPPLIES	Operating Supplies	21200	Official Records	\$1,000	\$1,000
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30442	Microfilm Conversion	\$2,000	\$2,000
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30620	Equipment Repair	\$1,500	\$1,500
9501 - Clerk Records Perpetuation Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$7,500	\$7,500
9501 - Clerk Records Perpetuation Fund Total						\$33,200	\$33,200
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Recorder	\$11,554	\$11,354
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11401	Part-Time Deputy	\$8,000	\$8,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$1,573	\$1,573
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$2,303	\$2,303
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	12700	First Deputy pay	\$1,000	\$1,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$0	\$0
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30432	Microfilm Processing	\$3,500	\$3,500
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30650	Contractual Services	\$0	\$0
9502 - Recorder Records	NO DEPARTMENT	SERVICES AND	Communication and	30230	Travel Mileage	\$0	\$0

Perpetuation Fund		CHARGES	Transportation				
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30640	Equipment repair/rebinding	\$1,000	\$1,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30652	Computer Maintenance	\$2,000	\$2,000
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30751	Printer Maintenance	\$1,488	\$1,488
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40400	Computer Equipment	\$15,000	\$0
9502 - Recorder Records Perpetuation Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$5,000	\$0
9502 - Recorder Records Perpetuation Fund Total						\$52,418	\$32,218
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11613	Dep Prosecutor's Secretary	\$29,123	\$28,623
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$2,228	\$2,228
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$4,136	\$4,136
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17300	Medical Insurance	\$20,264	\$20,264
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30155	Trial Prep Expense	\$3,500	\$3,500
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30990	Other Services	\$10,000	\$10,000
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$10,000	\$10,000
9503 - Prosecutor Pre-Trial Diversion Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40432	Law Enf. Train Equip	\$20,000	\$20,000
9503 - Prosecutor Pre-Trial Diversion Fund Total						\$99,251	\$98,751
9504 - Security Protection Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30650	Contractual Services	\$5,000	\$0
9504 - Security Protection Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30680	Security Protection Maint	\$2,975	\$2,975
9504 - Security Protection Fund Total						\$7,975	\$2,975

9505 - Covered Bridge Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30761	N Man Covered Bridge	\$500	\$500
9505 - Covered Bridge Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30770	Roann Covered Bridge Maintenance	\$2,500	\$2,500
9505 - Covered Bridge Fund Total						\$3,000	\$3,000
9506 - County Drug Court Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$400	\$400
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30150	Drug Testing Services	\$10,000	\$10,000
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30250	Cell Phone	\$500	\$500
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30523	Gasoline/ Fuel	\$1,000	\$1,000
9506 - County Drug Court Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30166	Incentives	\$400	\$400
9506 - County Drug Court Fund Total						\$12,300	\$12,300
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11118	Probation Officer	\$43,470	\$43,470
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12503	Part-Time Security	\$2,029	\$2,029
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	17300	Medical Insurance	\$35,000	\$35,000
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$3,481	\$3,481
9507 - County Alcohol & Drug Program	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$6,173	\$6,173
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office Supplies	\$3,000	\$3,000
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30150	Drug Screen Testing	\$10,000	\$10,000
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30002	Copier/Computer Maint	\$1,500	\$1,500
9507 - County Alcohol & Drug Program	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$2,500	\$2,500
9507 - County Alcohol & Drug Program Total						\$107,153	\$107,153

9508 - Clerk IV-D Incentive Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11200	Deputy Clerk/Child Support	\$21,666	\$21,291
9508 - Clerk IV-D Incentive Fund	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	12700	First Deputy Pay	\$2,000	\$2,000
9508 - Clerk IV-D Incentive Fund Total						\$23,666	\$23,291
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SUPPLIES	Operating Supplies	21102	Equipment Supplies	\$1,000	\$1,000
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	24401	Haz. Materials Supplies	\$500	\$500
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30650	Contract Services/Plan Updates	\$1,000	\$1,000
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30624	Commun. & IT Applications	\$4,000	\$4,000
9509 - Local Emergency Planning Committee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Exercise & Training	\$2,000	\$2,000
9509 - Local Emergency Planning Committee Total						\$8,500	\$8,500
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11806	Public Health Nurse (FT)	\$18,879	\$18,629
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$1,445	\$1,425
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$2,681	\$2,645
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SUPPLIES	Operating Supplies	25700	Medical Supplies	\$4,000	\$6,000
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30602	Claims Filing	\$13,500	\$13,500
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30651	Professional Services	\$2,000	\$3,250
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$2,663	\$1,719
9510 - Local Health	NO DEPARTMENT	SERVICES AND	Other Services and Charges	31130	Vaccines	\$70,000	\$70,000

Maintenance Grant Fund		CHARGES					
9510 - Local Health Maintenance Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31140	Well Baby Clinic	\$2,000	\$0
9510 - Local Health Maintenance Grant Fund Total						\$117,168	\$117,168
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31160	Tobacco Free Coalition	\$2,250	\$2,250
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30235	Out of State	\$1,950	\$1,950
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$2,000	\$2,000
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education/Training	\$2,550	\$2,550
9511 - Local Health Trust Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30603	Public Clinic/Tobacco Patches	\$10,000	\$10,000
9511 - Local Health Trust Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40421	Computer Equipment	\$3,500	\$3,500
9511 - Local Health Trust Fund Total						\$22,250	\$22,250
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11512	GIS Deputy (PT)	\$11,355	\$11,355
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$869	\$869
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$1,683	\$1,613
9512 - Auditor's Plat Book Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Bookbinding	\$0	\$0
9512 - Auditor's Plat Book Fund Total						\$13,907	\$13,837
9513 - Adult Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11313	Field Officer	\$12,176	\$12,176
9513 - Adult Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	16000	Field Officer	\$12,176	\$12,176
9513 - Adult Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security/FICA	\$1,863	\$1,863
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Operating Supplies	21102	Safety Equipment	\$2,500	\$2,500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Operating Supplies	24400	Uniforms & Equipment	\$2,000	\$2,000
9513 - Adult	NO DEPARTMENT	SUPPLIES	Repair and	22100	Vehicle Oil Changes	\$150	\$150

Probation Users Fund			Maintenance Supplies				
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	22200	Vehicle Tires	\$800	\$800
9513 - Adult Probation Users Fund	NO DEPARTMENT	SUPPLIES	Other Supplies	21204	Printing supplies	\$800	\$800
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30004	Adult Drug Screens	\$40,000	\$40,000
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30351	Pre-sentence report	\$10,248	\$10,248
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30230	Travel & Mileage	\$1,500	\$1,500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30240	Telephone	\$500	\$500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30523	Gas/Fuel	\$1,000	\$1,000
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30590	Vehicle repairs	\$1,000	\$1,000
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30621	Copier Maintenance	\$1,500	\$1,500
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30651	Computer Maint	\$1,800	\$1,800
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$2,000	\$2,000
9513 - Adult Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30166	Incentives	\$500	\$500
9513 - Adult Probation Users Fund Total						\$92,513	\$92,513
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11510	Day Reporting Instructor	\$30,542	\$30,542
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	Social Security FICA	\$2,337	\$2,337
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement Pension PERF	\$4,337	\$4,337
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17300	Grp.Medical Insurance	\$7,000	\$7,000
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	SUPPLIES	Office Supplies	25600	Office Supplies	\$1,000	\$1,000
9514 - Juvenile Probation Users Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30230	Travel & Mileage	\$500	\$500

9514 - Juvenile Probation Users Fund Total						\$45,716	\$45,716
9516 - CAGIT County Certified Shares	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17300	Grp Medical Insurance	\$1,000,000	\$1,000,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	17305	Affordable Care Act 720	\$14,575	\$14,575
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30122	Admin Cost Recovery	\$6,000	\$6,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30152	DLGF Phase II Certif	\$5,000	\$5,000
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30164	E211 Comm Fnd Grt	\$2,300	\$0
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30512	Holiday Lighting	\$4,000	\$0
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30850	4H Grant	\$5,000	\$0
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30870	Council on Aging/Living Well	\$28,000	\$0
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30940	City Ambulance	\$175,746	\$175,746
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30950	County Ambulance	\$186,588	\$186,588
9516 - CAGIT County Certified Shares	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30992	Care of Wards of Court	\$500,000	\$500,000
9516 - CAGIT County Certified Shares Total						\$1,927,209	\$1,887,909
9518 - Sheriff Dept. Pension Fund	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	17400	Pension services	\$38,000	\$38,000
9518 - Sheriff Dept. Pension Fund Total						\$38,000	\$38,000
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11102	CASA Program Director	\$35,000	\$34,500
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11212	Admin. Assistant	\$21,000	\$21,000
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17100	FICA/Social Security	\$4,285	\$4,285
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17200	Retirement - PERF	\$7,952	\$7,952
9519 - CASA Program	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	17300	Grp Health Insurance	\$28,730	\$28,730
9519 - CASA Program	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Office supplies	\$1,500	\$2,000

9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30230	Travel & Mileage	\$5,500	\$5,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30310	Printing	\$1,500	\$1,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30330	Advertising	\$1,500	\$1,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30240	Telephone	\$1,500	\$1,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30002	Equipment Maint	\$500	\$500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30660	Software Maintenance	\$1,800	\$1,800
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	30001	Building/Room rent	\$600	\$600
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Educ Training/conf	\$2,000	\$2,000
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30651	Leases & Services	\$1,500	\$1,500
9519 - CASA Program	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$150	\$150
9519 - CASA Program	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40420	Office Equipment	\$500	\$500
9519 - CASA Program Total						\$115,517	\$115,517
9520 - Solid Waste Administrative Fees	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30651	Lease Serv. Contracts	\$750	\$750
9520 - Solid Waste Administrative Fees Total						\$750	\$750
9521 - Recorders Enhanced Access Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30500	Computer Software maint	\$2,400	\$2,400
9521 - Recorders Enhanced Access Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30652	Computer Maintenance	\$6,115	\$6,115
9521 - Recorders Enhanced Access Fund Total						\$8,515	\$8,515
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30000	Professional Services	\$150,000	\$150,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30651	Leases/Service Contracts	\$44,000	\$44,000

9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30731	Map Maintenance	\$5,000	\$5,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30002	Repairs & Maintenance	\$4,000	\$4,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30620	Emerg Equip Repairs	\$5,000	\$5,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30742	Generator Maintenance	\$5,000	\$5,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30110	Education & Training	\$2,000	\$2,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30240	Telephone	\$120,000	\$120,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30301	Reverse 911 Services	\$27,000	\$27,000
9522 - Statewide 911 Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30910	Dues & Subscriptions	\$500	\$500
9522 - Statewide 911 Fund	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40060	Equipment Lease	\$125,000	\$125,000
9522 - Statewide 911 Fund Total						\$487,500	\$487,500
UNIT TOTAL						\$18,162,925	\$15,678,318

ORDINANCE #2014-85-09 FOR APPROPRIATIONS AND TAX RATE

Be it ordained/resolved by the **Wabash County Council** that for the expenses of **WABASH COUNTY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulate and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WABASH COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance. This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Wabash County Council**.

Name of Adopting Entity/Fiscal Body: Wabash County Council

Date of Adoption: 09/29/2014

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$340,912		
0101	GENERAL	\$6,182,834	\$3,413,840	.2617
0124	2015 REASSESSMENT	\$143,702	\$130,000	.0996
0702	HIGHWAY	\$2,574,422		
0706	LOCAL ROAD & ST	\$820,000		
0790	CUMULATIVE BRIDGE	\$15,000	\$282,735	.0216
0801	HEALTH	\$295,690	\$280,476	.0215
2391	CUM CAPITAL DEV	\$570,000	\$213,944	.0164
2411	CEDIT	\$1,562,300		
DLGF-Reviewed Funds		\$12,504,860	\$4,320,995	.4208

Fund Code	Fund Name	Adopted Budget
9500	Surveyor Corner Perpetuation	\$22,395
9501	Clerk Records Perpetuation Fund	\$33,200
9502	Recorder Records Perpetuation Fund	\$32,218
9503	Prosecutor Pre-Trial Diversion Fund	\$98,751
9504	Security Protection Fund	\$2,975
9505	Covered Bridge Fund	\$3,000
9506	County Drug Court Fund	\$12,300
9507	County Alcohol & Drug Program	\$107,153
9508	Clerk IV-D Incentive Fund	\$23,291
9509	Local Emergency Planning Committee	\$8,500
9510	Local Health Maintenance Grant Fund	\$117,168
9511	Local Health Trust Fund	\$22,250
9512	Auditor's Plat Book Fund	\$13,837
9513	Adult Probation Users Fund	\$92,513
9514	Juvenile Probation Users Fund	\$45,716
9516	CAGIT County Certified Shares	\$1,887,909
9518	Sheriff Dept. Pension Fund	\$38,000
9519	CASA Program	\$115,517
9520	Solid Waste Administrative Fees	\$750
9521	Recorders Enhanced Access Fund	\$8,515
9522	Statewide 911 Fund	\$487,500
Home-Ruled Funds (Not Reviewed by DLGF)		\$3,173,458

WABASH COUNTY COUNCIL MEMBERS

Name	Vote	Name	Vote
James Kaltenmark	Aye	Mike Ridenour	Aye
Randy Curless	Aye	Jeff Dawes	Aye
Claude Markstahler	Aye	Gary Nose	Aye
William Ruppel	Aye		

ATTEST:

Linda L. Conrad, Wabash County Auditor

Ruppel made a motion to approve **Ordinance #2014-85-10** adopting the **2015 Solid Waste Management District budget**. Dawes seconded the motion and it passed by a 7/0 vote. See ordinance below:

Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
SOLID WASTE MANAGEMENT	\$486,260	\$0	0.0000
	Total: \$486,260	Total: \$0	Total: 0.0000

WABASH COUNTY COUNCIL MEMBERS

Name	Vote	Name	Vote
James Kaltenmark	Aye	Mike Ridenour	Aye
Randy Curless	Aye	Jeff Dawes	Aye
Claude Markstahler	Aye	Gary Nose	Aye
William Ruppel	Aye		

ATTEST:

Linda L. Conrad, Wabash County Auditor

Chief Deputy Auditor Grube reported that DLGF field representative, George Helton had suggested an option that could help the current General Fund cash balance by Council approving an ordinance or resolution to permanently transfer the temporary loan of \$800,000 from the CEDIT Fund so that the loan would not need to be paid back from the General Fund. She reviewed two scenarios of the budget form 4B, one with the General Fund paying back the loan and one without payment of the loan. She noted that if the loan was paid back anytime in 2015, the General Fund would be required to use the additional operating balance gained from the tax levy to be raised for the 2015 budget. She also pointed out that if the loan is paid back in 2015, the maximum levy allowed to be raised would be over by more than \$600,000 necessitating more cuts from the General Fund or from the other four tax-rated funds. Discussion followed. The consensus of Council was to request that Attorney Downs draft an ordinance to permanently transfer the \$800,000 loan from CEDIT to the General Fund to be considered at the next County Council meeting.

Kaltenmark asked for public comments regarding non-agenda items.

Council reviewed:

August 2014 Auditor's and Treasurer's financial reports.
August 2014 Solid Waste Management District income statement.

With no other business to come before the Council, the meeting was adjourned.

The following individuals also attended the September 29th Council meeting:

**If any names are spelled incorrectly, we apologize.*

Deputy Auditors B.J. Grube and Marcie Shepherd, County Commissioners Barry Eppley, Brian Hauptert and Scott Givens. Also present were: Matt Dillon, Bonnie Corn, Louella Krom, Laura Cole, Brad Rody, Teresa Witkoske and Wabash Plain Dealer reporter Joe Slacian. Present for part of the meeting were County Attorney Steve Downs, County Treasurer Sharon Shaw, and County Assessor Kelly Schenkel.